



## **PUBLIC NOTICE**

**March 20, 2024**

**Bayard Rustin Educational Campus**

**351 West 18<sup>th</sup> Street**

**New York, New York 10011**

**6:00 p.m. (EST)**

### **PROPOSED FY2025 – 2029 FIVE YEAR CAPITAL PLAN**

#### **I. Description of the subject and purpose of the proposed item under consideration**

The Department of Education and the School Construction Authority's proposed Five Year Capital Plan ("the proposed February 2024 Plan") for Fiscal Years (FY) 2025-2029 is being made available for public review and will be voted on by the Panel for Educational Policy ("PEP") on March 20, 2024 at the location listed above. PEP meetings are live-streamed over the Internet and recorded. The proposed February 2024 Plan proposes total funding of approximately \$17.0 billion, allocated among four categories: approximately \$4.98 billion for Capacity, \$2.25 billion for Healthy Schools, \$6.37 billion for Capital Investment and \$3.40 billion for Mandated Programs.

The proposed February 2024 Plan features the following investments:

#### \$4.98 billion for Capacity:

- \$4.13 billion for the New Capacity Program to fund over 23,000 new seats in an estimated 37 buildings.
- \$200 million for Capacity to Support Removal of Temporary Structures, which will fund additional capacity at overcrowded school buildings and allow for the removal of temporary structures including remaining transportable classroom units as well as other temporary structures.
- \$50 million for Temporary Structure Removal/Playground Redevelopment, which allow us to continue and expand the successful removal program started in the prior Plans.
- \$200 million for Early Education program to allow for upgrades to certain Early Learn centers.

- \$400 million for Facility Replacement Program that funds the development of seats for schools that must be relocated during the FY 2025-2029 Capital Plan. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity.

\$2.25 billion for Healthy Schools:

- \$1.4 billion for Electrification, which continues the effort of electrifying existing school buildings.
- \$350 million for Heating Plant Upgrades, which funds the necessary repairs and renovations for heating plant where electrification is not the optimal option.
- \$325 million in total for various programs to enhance physical education facilities including \$150 million for Athletic Field Upgrades, \$75 million for Swimming Pool Upgrades, \$40 million for Gymnasium Upgrades and \$60 million for Playground Upgrades.
- \$180 million in total to support Health & Nutrition projects, including \$150 million to extend the successful Cafeteria Enhancement Experience program, as well as \$30 million to create unique educational spaces with an emphasis on health and nutrition.

\$6.37 billion for Capital Investment:

- \$3.33 billion for the Capital Improvement Program, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
- \$2.88 billion for School Enhancement Projects, which are designed to enhance the educational opportunities for our students. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, accessibility, IDEAS program, the new Career-Connected Learning Infrastructure and other necessary improvements.
- \$161 million is allocated by Mayoral/Council sources for electric bus program.

\$3.40 billion for Mandated Programs, which provides funding in order to meet requirements imposed by state, federal, and local laws, regulations and other requirements. This category includes programs such as Prior Plan Completion, Emergency, Remediation and Code Compliance, and Insurance.

**II. Information regarding where the full text of the proposed item may be obtained**

The February 2024 Plan can be found on the [SCA's website](#) or through this link: [FY2025 – 2029 Five Year Capital Plan Proposed February 2024 \(Classic Version\)](#)

### **III. Submission of public comment**

In-person participants may provide public comment during the Panel meeting. Speaker sign-up for agenda items will begin at 5:30PM at the door and will close promptly at 6:30PM. Speakers may only sign themselves up for public comment, and only those who signed up will be permitted to speak during the appropriate public comment period(s). Each speaker will be allowed two minutes to speak during the public comment period(s) for which they signed up.

### **IV. The name, office, address, and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item**

Name: Jonathan Geis  
Office: District Planning, New York City Department of Education  
Address: 52 Chambers Street, Room 320, New York, New York 10007  
Email Address: schoolplanninganddevelopment@schools.nyc.gov

### **V. Date, time, and place of the Panel for Educational Policy meeting at which the Panel will vote on the proposed item**

**March 20, 2024 at 6:00 p.m. at Bayard Rustin Educational Campus (351 West 18<sup>th</sup> Street, New York, New York 10011)**

PEP meetings are live-streamed over the Internet and recorded. The public may join this meeting [here](#). A recording and transcript will be posted to the PEP website following the meeting. Previous meeting recordings can be found [here](#).