

ANNUAL ESTIMATE OF THE TOTAL SUM OF MONEY AVAILABLE TO SUPPORT DOE OPERATIONS

I. Description of the subject and purpose of the proposed item under consideration.

Pursuant to section 2590-g(1)(e) of the New York State Education Law, each year the Panel for Educational Policy (the “Panel”) must approve the annual estimates of the total sum of money which it deems necessary for the operation of the New York City school district in the following fiscal year (the “Estimated Budget”). Through a network of elementary, middle, and high schools, as well as full-day pre-kindergarten programs and special education schools, the New York City Department of Education (DOE) provides a range of instructional services, including special education, instruction for multilingual learners, and career and technical education, and support services, including transportation, meals, and health services.

The total Fiscal Year (“FY”) 2025 Estimated Budget is \$39.0 billion. This includes an estimated total operating budget of \$31,475 million; and DOE-related pension, debt service, and other fringe costs projected at \$7,491 million. The FY 2025 Estimated Budget is supported by \$22,505 million in city funds (including intra-city funds) and \$14,108 million in state funds. The balance of the Estimated Budget is supported by \$2,193 million in federal aid, and \$159 million in other categorical funds.

II. Information regarding where the full text of the proposed item may be obtained.

The full text of the proposed Estimated Budget can be found on the main page of the Panel for Education Policy website: <https://www.schools.nyc.gov/get-involved/families/panel-for-education-policy>.

III. Submission of public comment.

Oral and written comments may be submitted until 6:00 p.m. on March 19, 2024. Written comments may be submitted via the e-mail address listed below. Oral comments may be submitted via the phone number listed below.

IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item.

Name: Karma Wilson
Office: Finance
Address: 52 Chambers Street, Room 318
New York, NY 10007
Email: BudgetPublicComments@schools.nyc.gov
Phone: 212-374-6754

V. Date, time and place of the Panel meeting at which the Panel will vote on the proposed item.

March 20, 2024
6:00 p.m.
Bayard Rustin Educational Campus
351 West 18th Street
New York, NY 10011