

Contracts Agenda for the Meeting of the Panel for Educational Policy - Wednesday, April 17, 2024

Contract Type	PEP Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term	Agenda Item
Multiple Task Award Contract	Arts Education Services	\$90,000	\$450,000	5 Years	1
Multiple Task Award Contract	Literacy Professional Development and Coaching Services (RA17)	\$290,000	\$1,450,000	5 Years	2
Multiple Task Award Contract	Student Support Services	\$540,000	\$2,700,000	5 Years	3
Multiple Task Award Contract	Student Support Services	\$120,000	\$600,000	5 Years	4
Negotiated Services	Build-Out of Summer Rising's Student Application Portal	\$1,180,712	\$1,180,712	7 Months, 3 Weeks	5
Amendments and Extensions	Amendment to UPK Vendors to provide extended hours of service to SDY Vendors	\$2,527,200	\$3,731,400	1 Year, 5 months	6
Amendments and Extensions	Five Compartment Compostable Plates	\$7,122,179	\$7,122,179	1 Year	7
Amendments and Extensions	Food distribution Services	\$192,196,837	\$192,196,837	1 Year	8
Amendments and Extensions	Halal School Lunch Consulting	\$709,887	\$709,887	1 Year	9
Amendments and Extensions	Locally Grown Produce for Garden to Café Program	\$31,500	\$31,500	1 Year	10
Amendments and Extensions	Repair and Maintenance of Combustible Gas Leak Detection Systems	\$964,077	\$964,077	1 Year	11
Amendments and Extensions	Universal Pre K EXT 2022- 2023	\$1,202,220	\$1,202,220	1 Year	12
MWBE PCM	FY24 AssetGen, AutoCAD, BeyondTrust, Genect, Quest, RAMP and VanDyke SW	\$365,152.63	\$365,152.63	1 Year	13
MWBE PCM	Software Architect	\$227,500	\$455,000	2 Years	14
Listing Application	Educational Software - Diarmuid	\$479,873	\$1,439,619	3 Years	15
Listing Application	FEV Tutor Software Programs	\$71,393	\$214,179	3 Years	16
Listing Application	William H. Sadlier software programs	\$303,692	\$911,076	3 Years	17
Discretionary, Grant, or Other Required Method	FY23 City Council Grant - PowerMyLearning, Inc. - Student Leadership	\$30,000	\$30,000	3 Years	18
Purchases through Governmental Contracts	Student Pathways Career Connected Learning Initiative	\$897,600	\$897,600	1 Year	19
Purchases through Governmental Contracts	Media Buying and Planning Services	\$2,700,000	\$8,100,000	3 Years	20
Purchases through Governmental Contracts	Purchase of Electric Forklifts (DCAS)	\$194,874	\$194,874	10 Months	21
Purchases through Governmental Contracts	Purchase of Electric Transporters & Reach Trucks (DCAS)	\$71,870	\$71,870	18 Months	22
	Technical Changes				

Panel for Educational Policy Meeting April 17, 2024 Agenda Item 1
Request for Authorization for Arts Education Services – R1129 (RA38)

Procurement Method: Multiple Task Award Contract per DOE Procurement Policy & Procedures, Section 3-04
Estimated Highest Annual Amount: \$90,000
Estimated Total Amount: \$450,000
Funding Source: Tax Levy & City/State Reimbursable
Contract Retroactive? No
Contract Term: 5 Years
Options: One; 3-Year **Options Amount:** \$270,000
Contract Type: Requirements
RA Number: 11803

Vendor Name: See List Below
Vendor Address: See List Below
Awarded Component(s)*: See List Below

Contract Manager: Shifat Jahreen, Director of Arts Education Program Implementation
Lead Contracting Officer: Paul J. Thompson, Executive Director, Office of Arts & Special Projects
Division of Contracts & Purchasing Contact: Jean Charles, Procurement Analyst, Instructional Service Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Office of Arts and Special Projects (“OASP”) to contract with the below-named vendors to provide Arts Education Services. Services will be provided at the discretion of each participating school or central office operating on behalf of a school or consortium of schools.

Discussion

This request for Arts Education Services replaces a previous Arts Education solicitation. The approved vendors will deliver services that support and advance teaching and learning by building on the Blueprint for Teaching and Learning in the Arts (“Blueprint”), the New York State Learning Standards (“NYSLS”) for the Arts, and the National Coalition for Core Arts Standards. The Blueprint forms the basis for instructional programs in dance, music, theater, visual arts, and the moving image, and is built upon five strands of arts learning: (1) Arts Making; (2) Literacy in the Arts; (3) Making Connections; (4) Community and Cultural Resources; and (5) Careers and Lifelong Learning. Awarded vendors will deliver culturally responsive services and integrate the guidelines established in the Blueprint while enhancing studies in other disciplines.

The proposals were distributed to an Evaluation Committee that included Arts Coordinators and Directors from OASP, all of whom are knowledgeable of the Blueprint and the NYSLS for the Arts. All members of the committee have participated in developing the Blueprint, are currently implementing arts programming, and possess years of experience within New York City public schools or DOE central offices. To ensure scoring consistency, a training session was conducted for all committee members where they received an overview of the process and a scoring rubric. Proposals were evaluated using the following criteria: Program Plan (25 points), Organizational Capacity (25 points), Demonstrated Effectiveness (25 points), and Price (25 points). Successful vendors were required to achieve a minimum score of 80 points.

One hundred and ten vendors were recommended for contract awards under previous Requests for Authorization, and two are recommended here.

American Street Dance Theater Co., Inc. (“ASDT”) provides custom-designed dance and theater instruction to students in K through grade 8, including those with special needs. Ballroom dances, such as tango, samba, and rumba, connect to social studies lessons exploring their countries of origin, cultures, and historical contexts. Students work with partners to learn any dance a school may wish to connect to an area of study, including dance terminology.

Lotus Fine Arts Productions, Inc. dba Lotus Music and Dance (“Lotus”) professional artists are internationally known and well versed in dance and music traditions of their countries. Storytelling, songs, customs, and history are incorporated into residencies, after-school programs, and assemblies. Dance and music styles from Japan, Spain, Africa, the Middle East, Korea, Philippines, India, and Native America are featured for grades 3-12.

Pricing for both vendors was determined to be fair and reasonable based on a comparison with hourly rates for like services by vendors contracted under similar solicitations.

The estimated annual contract amounts for ASDT and Lotus are based on their previous contract expenditures for similar services.

It is necessary to contract for these services because the DOE does not possess the capacity of expertise necessary to meet the objectives of this program.

The Multiple Task Award Contract process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet demand for such services and to offer a choice among vendors.

Estimated Contract Amount for Recommended Vendors

No.	Vendor Names & Addresses	Component(s)	Estimated Annual / Total Amount
1	American Street Dance Theatre Co., Inc. 188-22 Union Turnpike Flushing, New York 11366	1	\$60,000/ \$300,000
2	Lotus Fine Arts Productions, Inc. dba Lotus Music & Dance 310 Riverside Drive, Room 210 New York, NY10025	1	\$30,000/ \$150,000

***Awarded Components:**

1. Dance – ballet, modern, hip-hop, ballroom, African, Caribbean, dances of other countries & cultures, choreography.
2. Music – hip hop, jazz, classical, instrumental, vocal, choral, composing.
3. Theater – playwriting, storytelling, performing, playmaking, auditions, assemblies.
4. Visual Arts – museum tours, paintings, murals, drawing, architecture, collages.
5. Moving Image, New Media – film making, videography, photography.
6. Parent Engagement – all of the above subjects in concert with direct student services.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization for Literacy Professional Development and Coaching Services – R1256 (RA 17)

Procurement Method: Multiple Task Award Contract per DOE Procurement Policy & Procedures, Section 3-04

Estimated Highest Annual Amount: \$290,000

Estimated Total Amount: \$1,450,000

Funding Source: Tax Levy & City/State Reimbursable

Contract Retroactive? No

Contract Term: 5 Years

Options: One, 3-Year

Options Amount: \$870,000

Contract Type: Requirements

RA Number: 11833

Vendor Name: See List Below

Vendor Address: See List Below

Contract Manager: Jessica Kaplan, Deputy Executive Director, Office of Curriculum, Instruction & Professional Learning

Lead Contracting Officer: Jessica Kaplan, Deputy Executive Director, Office of Curriculum, Instruction & Professional Learning

Division of Contracts & Purchasing Contact: Peter Le, Procurement Analyst, Instructional Service Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of Teaching and Learning (“DTL”) to contract with the below-named vendors to provide system-wide literacy professional development services. These programs will be provided at the discretion of participating schools, central offices operating on behalf of schools, or consortiums of schools.

Discussion

To help ensure that its students achieve the highest standards in literacy and the implementation of the NY State Next Generation Learning Standards (“NGLS”), the DOE must acquire professional development services for its teachers, leaders, coaches, administrators, and support staff. These services will increase literacy content and pedagogical knowledge, support the implementation of NGLS-based literacy instruction, and align resources to improve student achievement. These services will also support schools and learning communities as they plan and conduct effective instruction and professional development in literacy.

Contracted vendors will provide high-quality, needs-based, and culturally responsive professional development and coaching services to support comprehensive NGLS-based literacy instruction for teachers and other staff covering Pre-kindergarten through 12th grade. Services will focus on literacy content, pedagogy, citywide curriculum programs, research, and best practices and will include institutes, workshops, seminars, course work, conferences, walk-throughs, and inter-visitations.

It is necessary to contract for these services because the DOE does not possess the capacity or expertise necessary to meet the objectives of this program.

Vendors proposed for one or more of the following focus areas: 1) Literacy Professional Development, and 2) Literacy Consultants/Coaches. Proposals were evaluated by a minimum of three evaluators. The evaluation committees included a director of literacy, director of academic intervention services, education administrator, and literacy instructional specialists. Proposals were scored based on program plan (25 points), organizational capacity (25 points), pricing (25 points), and demonstrated effectiveness (25 points). Successful vendors were required to achieve a minimum score of 80 points.

Thirty vendors were named in previous Requests for Authorizations (“RAs”), and two are named here.

The recommended vendor’s services introduce shifts in pedagogy and provide direction on efficient and effective ways to use student data to inform instructional practices and improve student achievement. Professional development offerings will provide specific support to schools and teachers for implementing all or some components of reading and other components of literacy instruction in ELA and other content areas within classrooms, including foundational literacy skills. Program delivery methods include customized workshops, support, and coaching.

Creative Classroom Services Inc. (“CCS”) offers professional development workshops focused on best practices in phonics, phonemic awareness and comprehension strategy lessons, classroom inter-visitations supported by debrief sessions, and lesson planning intensives with peer feedback. The learning opportunities will include presentations based on needs analysis, investigating classroom practices, classroom demonstrations, inquiry meetings and data dialogues.

EPS Operations, LLC (“EPS”) offers professional development workshops aimed to equip educators with effective strategies for teaching struggling readers using the Orton-Gillingham methodology. Participants engage in interactive activities and discussions to deepen their understanding of multisensory teaching, reinforcing lesson plans, word decoding, sound charts, and comprehension strategies.

Pricing for both vendors was determined to be fair and reasonable based on a comparison with hourly rates for like services by vendors contracted under similar solicitations.

The estimated annual amount for CCS is based on previous expenditures under contract for similar services while EPS is based on the estimated annual contract amount for new vendors with a literacy professional development services requirements MTAC contract of \$30,000 per awarded component.

The Multiple Task Award Contract process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet demand for such services, and to offer a choice among vendors.

Vendor Names & Addresses	Component(s)	Estimated Annual / Total Amount
Creative Classroom Services Inc. 126 Underhill Rd Ossining, NY 10562	1	\$260,000 / \$1,300,000
EPS Operations, LLC 80 Northwest Blvd Nashua, New Hampshire 03063	1	\$30,000 / \$150,000

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization for Student Support Services – R1151 (RA 46)

Procurement Method: Multiple Task Award Contract per DOE Procurement Policy & Procedures, Section 3-04

Estimated Highest Annual Amount: \$540,000

Estimated Total Amount: \$2,700,000

Funding Source: Tax Levy & City/State Reimbursable

Contract Retroactive? No

Contract Term: 5 Years

Options: One, 3-Year

Options Amount: \$1,620,000

Contract Type: Requirements

RA Number: 11813

Awarded Service Component(s): See Table Below

Vendor Name: See List Below

Vendor Addresses: See Table Below

Contract Manager: Alex Lim, Senior Operations Manager, Office of Safety and Youth Development

Lead Contracting Officer: Robert J. Weiner, Chief Operating Officer, Office of Safety & Youth Development

Division of Contracts & Purchasing Contact: Bryan E. Hester, Procurement Analyst, Instructional Service Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Office of Safety and Youth Development (“OSYD”) to contract with the below-named vendors to provide direct student support services and increase opportunities for educational enrichment. These programs will be provided at the discretion of each participating school or central office operating on behalf of a school or consortium of schools.

Discussion

Vendors proposed one or more of the following 19 components: 1) Leadership Development and Civic Engagement, 2) Individual Counseling, 3) Group Counseling, 4) Mentoring, 5) Recreation/sports, 6) College/post-secondary Planning, 7) Career Awareness and the World of Work, 8) Conflict Resolution/Peer Mediation, 9) Violence Prevention/Student Safety, 10) Bullying Prevention, 11) Substance Abuse and Problem Gambling Prevention and Intervention, 12) Internet Safety, 13) School Attendance Improvement, 14) Family Support Services, 15) Tutoring/homework Assistance, 16) Study/test-taking Skills, 17) Academic Skills Enhancement, 18) Thematic Projects, and 19) Family Literacy. Services may take place on- or off-site during the school day, after-school, or on non-school days. Non-school days include weekends, summer break, and vacation breaks during the school year.

Proposals were distributed to an Evaluation Committee that included former Principals, Assistant Principals, Teachers, Guidance Counselors, Instructional Specialists, Operations Analysts, Grant Managers and Directors from OSYD, Office of Post-Secondary Readiness, Office of Community Schools, the Office of School Wellness, and the Division of Family and Community Engagement. To ensure scoring consistency, a training session was conducted for all committee members where they received an overview of the process and scoring rubric. Proposals were scored based on the following criteria: Program Plan (35 points); Organizational Capacity (20 points); Pricing (25 points); and Demonstrated Effectiveness (20 points). Successful vendors were required to achieve a minimum score of 80 points.

One hundred sixteen vendors were recommended under previous Requests for Authorization, and five are presented here.

A vendor can offer a single workshop for a component or offer an à la carte menu of services covering the 19 components listed.

Braintrust Tutors, Inc. offers both individual and small group high-impact tutoring and academic skills enhancement services for elementary, middle, and high school students with an emphasis on foundational literacy and mathematics. Instructors are available that can address the specific needs of Special Education (“SPED”) and/or English Language Learner (“ELL”) populations.

Latinas on the Verge of Excellence LOVE, Inc. focuses on mentoring workshops for female middle and high school students that cover health, college access, and career development. Service models include year-long, semester-long programs, or individual workshops.

Inspiring Minds provides culturally responsive programming that targets high school participants as they prepare to transition to college and career. Services emphasize academics while also fostering community involvement, leadership development and communal problem solving.

Playworks Education Energized provides research-based recess-focused services that offer opportunities for elementary students to engage in safe, meaningful activities that promote inclusiveness, health, teamwork, greater self-esteem, while reducing instances of negative behaviors and improving academic performance.

Schools that Can centers their services around career exploration for high school students that aim to align academics and interests with in-demand careers. Students engage in extensive self-assessment and in-depth career planning to create a pathway to future success and life enrichment.

Pricing for all vendors was determined to be fair and reasonable based on a comparison with hourly rates for like services by vendors contracted under similar solicitations.

The estimated annual contract amounts for all vendors are based on the amount for new vendors with a student support services requirements MTAC contract of \$30,000 for each awarded service component.

The Multiple Task Award Contract process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet the demand for such services and to offer a choice among vendors.

Vendor Names & Addresses	Component(s)	Estimated Annual / Total Amount
Braintrust Tutors, Inc. 104 Wooster Street, Suite 4S New York, NY 10012	15, 17	\$60,000 / \$300,000
Inspiring Minds 837 Woodland Street, NE Warren, OH 44483	1, 7, 9, 14, 15, 17, 18	\$210,000 / \$1,050,000
Latinas on the Verge of Excellence LOVE, Inc. 23-90 29 th Street, #2 Queens, NY 11105	4	\$30,000 / \$150,000

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Vendor Names & Addresses	Component(s)	Estimated Annual / Total Amount
Playworks Education Energized 1423 Broadway, PMB 161 Oakland, CA 94612	1, 4, 5, 8, 9, 10, 13	\$210,000 / \$1,050,000
Schools That Can 1040 First Avenue, #346 New York, NY 10022	7	\$30,000 / \$150,000

[Vendor Responsibility](#)

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization for Student Support Services – R1151 (RA 45)

Procurement Method: Multiple Task Award Contract per DOE Procurement Policy & Procedures, Section 3-04

Estimated Highest Annual Amount: \$120,000

Estimated Total Amount: \$600,000

Funding Source: Tax Levy & City/State Reimbursable

Contract Retroactive? No

Contract Term: 5 Years

Options: One, 3-Year

Options Amount: \$360,000

Contract Type: Requirements

RA Number: 11832

Awarded Service Component(s): 15, 16, 17, 18

Vendor Name: Right at School, LLC

Vendor Address: 909 Davis Street #500, Evanston, IL 60201

Contract Manager: Alex Lim, Senior Operations Manager, Office of Safety and Youth Development

Lead Contracting Officer: Robert J. Weiner, Chief Operating Officer, Office of Safety & Youth Development

Division of Contracts & Purchasing Contact: Bryan E. Hester, Procurement Analyst, Instructional Service Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Office of Safety and Youth Development (“OSYD”) to contract with the above-named vendor to provide direct student support services and increase opportunities for educational enrichment. These programs will be provided at the discretion of each participating school or central office operating on behalf of a school or consortium of schools.

Discussion

Vendors proposed one or more of the following 19 components: 1) Leadership Development and Civic Engagement, 2) Individual Counseling, 3) Group Counseling, 4) Mentoring, 5) Recreation/sports, 6) College/post-secondary Planning, 7) Career Awareness and the World of Work, 8) Conflict Resolution/Peer Mediation, 9) Violence Prevention/Student Safety, 10) Bullying Prevention, 11) Substance Abuse and Problem Gambling Prevention and Intervention, 12) Internet Safety, 13) School Attendance Improvement, 14) Family Support Services, 15) Tutoring/homework Assistance, 16) Study/test-taking Skills, 17) Academic Skills Enhancement, 18) Thematic Projects, and 19) Family Literacy. Services may take place on- or off-site during the school day, after-school, or on non-school days. Non-school days include weekends, summer break, and vacation breaks during the school year.

Proposals were distributed to an Evaluation Committee that included former Principals, Assistant Principals, Teachers, Guidance Counselors, Instructional Specialists, Operations Analysts, Grant Managers and Directors from OSYD, Office of Post-Secondary Readiness, Office of Community Schools, the Office of School Wellness, and the Division of Family and Community Engagement. To ensure scoring consistency, a training session was conducted for all committee members where they received an overview of the process and scoring rubric. Proposals were scored based on the following criteria: Program Plan (35 points); Organizational Capacity (20 points); Pricing (25 points); and Demonstrated Effectiveness (20 points). Successful vendors were required to achieve a minimum score of 80 points.

One hundred fifteen vendors were recommended under previous Requests for Authorization, and one is presented here.

A vendor can offer a single workshop for a component or offer an à la carte menu of services covering the 19 components listed.

Right At School, Inc. offers comprehensive, standards-aligned K-12 academic support services that range for individual and small group tutoring and homework assistance to test preparation and time management strategies to improve outcomes. Services are available before, during or after school, as well as options for summer sessions.

Pricing for Right at School, Inc. was determined to be fair and reasonable based on a comparison with hourly rates for like services by vendors contracted under similar solicitations.

The estimated annual contract amount for Right at School, Inc. is based on the amount for new vendors with a student support services requirements MTAC contract of \$30,000 for each awarded service component.

The Multiple Task Award Contract process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet the demand for such services and to offer a choice among vendors.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization with Nagarro Inc. for the Build-Out of Summer Rising's Student Application Portal

Procurement Method: Negotiated Services Contract per DOE Procurement Policy & Procedures, Section 3-08

Estimated Highest Annual Amount: \$1,180,712.00

Estimated Total Amount: \$1,180,712.00

Funding Source: Tax Levy

Contract Retroactive? Yes

Contract Term: 11/08/2023 – 06/28/2024; 7 Months, 3 Weeks

Options: None

Options Amount: None

Contract Type: Full Value

RA Number: 11791

Vendor Name: Nagarro Inc.

Vendor Address: 1737 N First St Suite 590 San Jose, CA 95112

Contract Manager: Daryl Wang, IT Sourcing Coordinator, Division of Instructional & Information Technology

Lead Contracting Officer: Nadia Molinari Sr. Director, Division of Instructional & Information Technology

Division of Contracts & Purchasing Contact: Alicia Saleh, Technology & Instructional Material Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization to enter into a contract with Nagarro Inc. (“Nagarro”) on behalf of the Division of Instructional and Information Technology (“DIIT”) to build the student application process for Summer Rising as a new admissions module within the MySchools application platform – DOE's primary admissions application for 3K through 12th grade.

Discussion

Summer Rising is the Chancellor's flagship program and a partnership between the DOE and the Department of Youth and Community Development (“DYCD”). The goal of the Summer Rising Project is to build a uniform application process experience integrated into the MySchools Application portal for Summer Rising (leveraging MySchools capabilities of program & school selection, eligibility, priority, waitlist and offer placement). Additionally, Nagarro is to build an independent SharePoint solution for managing physical summer school locations for administrative staff. This application will integrate with the MySchools application portal for providing available summer locations to parents when they apply for the summer rising program. The MySchools application is highly critical application (largest volume process expectancy around 150K applications), which in turn demands overall application stability and reliability with new and pre-existing business processes. All the diligence needed to be followed in design, architecture, development, and QA with necessary reviews and governance.

This contract is necessary as it will improve upon the current Summer Rising admissions process and respond to user feedback, including, but not limited to, the below:

- Create a centralized admissions experience for schools and families by bringing the standalone Summer Rising application portal into MySchools, the application used by families and schools for other 3K through 12th grade admissions process.
- Deliver UI improvements to simplify the application experience for families.

- Introduce real-time offer acceptance and waitlist functionality to minimize the number of unfilled Summer Rising seats and expedite final register planning for programs.
- Automate tasks that currently require significant manual input required by program administrators.

Nagarro proposed a total contract amount of \$1,180,712.00 to build a new admissions module that will support the Summer Rising application process within the Student Enrollment Management System (“SEMS”). After considering the various IT titles for which labor represents the entire contract amount, the DOE calculated a weighted average hourly labor rate encompassing all titles. The weighted average hourly rate was compared to the original contract to build SEMS under RFP R1116 and to Nagarro’s existing contract to implement SEMS enhancements including improving user experience, as well as upgrading the system to ensure compliance with city, state, and federal mandates. Nagarro’s weighted average hourly labor rate for Summer Rising is 30.9% lower than the rate under RFP R1116 and is 9.4% lower than Nagarro’s existing contract. Additionally, the total number of project hours is 5.8% higher than the total estimated by DIIT, but this is attributable to additional testing for integrating various components; implementing numerous business rules; and allowing for performance aspects due to the significant number of users. Moreover, Nagarro proposed to provide two months of warranty support free-of-charge and negotiations led Nagarro to offer an additional feature at no cost to the DOE. Accordingly, pricing can be determined to be fair and reasonable.

The Chancellor’s Committee on Contracts recommended to award this negotiated services contract on March 15th, 2024.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Amend Contracts with Vendors for the Provision of Standard Day & Year Plus Services

Procurement Method: Contract Amendment per DOE Procurement Policy and Procedures, Section 4-08

Estimated Highest Annual Amount: \$2,527,200.00

Estimated Total Amount: \$3,731,400.00

Funding Source: Various, including Tax Levy

Contract Retroactive? Yes

Contract Term: 01/31/2024 - 06/30/2025; 1 Year, 5 Months

Options: N/A

Options Amount: N/A

Contract Type: Requirements

RA Number: 11878

Vendor Name: See List Below

Contract Manager: Monique Scales, Senior Director - Operations, Division of Early Childhood Education

Lead Contracting Officer: Jodina Clanton, Senior Director, Research and Special Projects, Division of Early Childhood Education

Division of Contracts and Purchasing Contact: Ibrahim Rehawi, Chief Administrator, Division of Contracts and Purchasing

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of Early Childhood Education (“DECE”) to amend certain vendor contracts for 3K & Pre-K Standard Day & Year services to provide additional hours of service daily as part of the School Day & Year (“SDY”) Plus Services Pilot.

Discussion

In March 2019, the DOE released the first Request for Proposals (“RFP”) for birth-to-five services, RFP R1267. Services included both extended day and year services available to income eligible children, and school day and year services available to any child eligible for Pre-K for All or 3-K for All services. The DOE also released an RFP for birth-to-five services in Covid Impacted Neighborhoods (R1344) in spring 2021, and for school day and year 3-K and Pre-K services (R1395) in the fall of 2021. Services began in July 2021 for RFPs R1267 and R1244, and services for R1395 began in July 2022. Collectively, these services comprise New York City’s birth-to-five system, which provides every eligible child with free, full-day, and high-quality early care and education.

The Birth-to-five RFPs offered two types of services models. School Day & Year (“SDY”) services were available to all Pre-K aged children and 3-K aged children with NYC residency for 6 hours and 20 minutes daily, for 180 days annually. Extended Day & Year (“EDY”) services were available to children ages six weeks to five years old whose family’s meet income and other eligibility requirements based on federal and state Childcare Block Grant (“CCBG”) guidelines for eight or ten hours daily, for 225 or 260 days annually.

The New York City Council and the Office of Managements and Budgets has allocated \$15 million dollars of City Tax Levy funding to New York Public Schools (“NYCPS”) to offer a SDY Plus (“SDY+”) Pilot to provide additional hours of service daily for approximately 2000 existing SDY Seats. The pilot will offer SDY programs a fixed rate of funding to provide children with an additional 3 hours and 40 minutes of care and learning daily for the same 180 days that are planned for the SDY contract during the 2023-2024 school year.

Families living in communities with a high economic need index are typically eligible for NYCPS EDY or Head Start services in which enrollment is based on income eligibility. DECE performed a needs analysis for 3-K and Pre-K Head Start and EDY programs within zip codes that had an economic need index of 75% or higher for the school year 2023-2024. The analysis determined that there were 11 zip-codes that have an economic need index of 75% or higher and do not have any or only a small % of Head Start or EDY seats. Extending hours of service to SDY programs in these identified areas with a high economic need index and no extended day and year or Head Start seats could be extremely beneficial for families.

DECE conducted outreach to current providers with an active Birth to Five contract with SDY seats in these zip codes to see if there was expressed intent and demonstrated capacity and need to provide SDY+ services at these specific contracted locations. Programmatic and operational capacity were considered when recommending interested vendors for this program. Contracts for these services are necessary because the DOE does not possess the personnel to perform them.

DECE determined that a fixed amount of \$45 per child/daily was a fair and reasonable price to offer an additional 3 hours and 40 minutes to each of the 180 scheduled SDY days.

Awards for SDY Plus Services

Site ID	Vendor Name	SDY 3K Slots	SDY 4K Slots	Increase Amount Per Child	FY24 Increase Amount	FY25 Increase Amount	Total Contract Increase Amount
QALQ	Al-Ber Inc.	30	36	\$45.00	\$252,450.00	\$534,600.00	\$787,050.00
MAEE	Catholic School Region of Manhattan	45	72	\$45.00	\$447,525.00	\$947,700.00	\$1,395,225.00
MAXH	Catholic School Region of Manhattan	45	72	\$45.00	\$447,525.00	\$947,700.00	\$1,395,225.00
XBXI	Jump For Success Corp.	12	0	\$45.00	\$56,700.00	\$97,200.00	\$153,900.00

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization for the Purchase and Delivery of Five Compartment Compostable Plates RFB-B2370

Procurement Method: Contract Extension per DOE Procurement Policy and Procedures, Section 4-07(b)

Estimated Highest Annual Amount: \$7,122,179

Estimated Total Amount: \$7,122,179

Funding Source: Tax Levy

Contract Retroactive? No

Contract Term: 05/01/2024 - 04/30/2025

Options: None **Options Amount:** None

Contract Type: Requirements

RA Number: 11812

Vendor Name: Imperial Bag and Paper Co. LLC

Vendor Address: 255 Route 1&9, Jersey City, NJ 07306

Contract Manager: Janice Zapinsky, Deputy Director, Office of Food and Nutrition Services

Lead Contracting Officer: Lisa D'Amato, Director, Office of Food and Nutrition Services

Division of Contracts and Purchasing Contact: Fior Castellon, Division of Contracts & Purchasing

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Office of Food and Nutrition Services (“OFNS”) to extend the contract with the above-referenced vendor to provide five compartment compostable plates to public schools throughout New York City. This contract extension will also be available for use by the DOE partner school districts in the Urban School Food Alliance (“USFA”), which is comprised of 18 school districts in the nation: Chicago, Dallas, Los Angeles, Orange County (Orlando), Miami-Dade County, Broward County (Ft. Lauderdale), Palm Beach, Dekalb County (Georgia), Philadelphia, Baltimore, Boston, Austin, Portland, Seattle, Houston, San Diego, Shelby County (Memphis) and NYC. The contract is set to expire on April 30, 2024.

Discussion

This contract allowed the DOE to substitute the Styrofoam lunch trays used on the Food Meal Programs of DOE Schools with a compostable product and comply with Local Law 142 which requires food service establishments including city agencies, and nonprofits to eliminate the use of polystyrene single-service articles.

The original contract was competitively procured in 2013 under Request for Bids (“RFB”) - B2370. Upon expiration of the base term on July 31, 2019, the DOE exercised its 270-day contractual extension option which expired April 30, 2020 (together with the originally awarded contract, the “Original Contract”). Subsequently, the DOE exercised a one-year non-contractual extension per its Procurement Policy and Procedures (“PPP”) Section 4-07(a) from May 1, 2020, thru April 30, 2021, followed by an additional one-year non-contractual extension per PPP Section 4-07(b) thru April 30, 2022. The DOE further extended the contract for an additional two-year non-contractual extension per PPP Section 4-07(b) to cover service until April 30, 2024.

The replacement Request for Bid (“B5762”) has been delayed due to time needed to incorporate the Price Preference language for MWBE Vendors on Competitive Contracts and ensure MWBE participation through primary and subcontracting opportunities. In addition, the new procurement was restructured due to lack of USFA districts participation. Therefore, an additional one-year non-contractual extension per PPP Section 4-07(b) is required to ensure that five compartment compostable plates are available for purchase and the DOE continues to comply with local regulations while the new procurement which the DOE anticipates releasing in FY24, is finalized. The contract award and registration process is anticipated to be completed by expiration of this extension.

The estimated extension amount will be \$7,122,179 based on past usage and FY23 spend. The current unit pricing, which was determined to be fair and reasonable, will remain in effect during the contract extension with any applicable price adjustments in accordance with the contract.

OFNS has confirmed that Imperial Bag and Paper Co. LLC has provided satisfactory services under their subject contract.

On March 8, 2024, the Committee on Contracts recommended extending the contract with Imperial Bag and Paper Co. LLC.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible. Noteworthy information was found for the following vendor(s):

Imperial Bag and Paper Co. LLC

The DOE is aware of the following information:

- A January 2023 news report revealed that a class action lawsuit was filed against Imperial Bag and Paper Co. LLC due to failure to pay overtime wages and maintain accurate employment records. The matter is pending.

As the matter above is pending, and in light of the vendor’s overall satisfactory performance on prior DOE contracts, the DOE determines the vendor to be responsible.

Request for Authorization to Provide Food Distribution Services – B2147 And B2442

Procurement Method: Contract Extension per DOE Procurement Policy and Procedures, Section 4-07(b)

Estimated Highest Annual Amount: \$192,196,837

Estimated Total Amount: \$192,196,837

Funding Source: Tax Levy

Contract Retroactive? No

Contract Term: 08/01/2024 - 07/31/2025

Options: None **Options Amount:** None

Contract Type: Requirements

RA Number: 11828

Vendor Name: See table below

Vendor Address: See table below

Contract Manager: Janice Zapinsky, Deputy Director, Office of Food and Nutrition Services

Lead Contracting Officer: Lisa D’Amato, Director, Office of Food and Nutrition Services

Division of Contracts and Purchasing Contact: Fior Castellon, Division of Contracts & Purchasing

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Office of Food and Nutrition Services (“OFNS”) to extend contracts with Metropolitan Foods, Inc. DBA Driscoll Foods and Teri Nichols Institutional Food Merchants LLC to provide food distribution services for OFNS operated kitchens in the Bronx, Manhattan District 6, Brooklyn, Queens, and Staten Island. This RA covers contracts under RFBs B2147 and B2442 which are set to expire on July 31, 2024. The contracts extension will be funded by OFNS.

Discussion

The DOE’s School Food Meal Program serves approximately 49 million breakfasts, 94 million lunches, and 11 million snacks and suppers. Meals are currently provided at approximately 1,300 operated kitchens citywide. To handle the high volume of food products, the DOE contracts with food distributors responsible for the acquisition, warehousing, handling, and distribution of approximately 300 food items. These distributors are also responsible for the receipt, storage, and distribution of approximately 400,000 cases of donated goods per year from the New York State Office of General Services (“OGS”) and approximately 500,000 cases of food items purchased directly from contracted manufacturers.

The DOE awarded five-year term contracts under Request for Bids B2147 and B2442 which were competitively procured in 2012 and 2014 covering: frozen, groceries, and fresh produce. Upon expiration of the base term on October 31, 2019, the DOE exercised its three (3) one-year renewals, followed by its 270-day contractual extension option which expired July 1, 2023 (together with the originally awarded contract, the “Original Contract”). Subsequently, the DOE exercised one-year non-contractual extension per its Procurement Policy and Procedures (“PPP”) Section 4-07(a) from August 1, 2023, through July 31, 2024.

As the new procurement has been delayed due to extensive product research, confirming all products included are in compliance with the City’s recent updated nutritional standards, an additional one-year extension under Section 407(b) of the DOE’s Procurement Policy Procedures (“PPP”) is required to maintain food distribution services to DOE’s cafeterias and kitchen locations while the new procurement which the DOE anticipates releasing in 2024, is finalized.

The estimated extension amounts are based on FY24 expenditure data for products and delivery to schools. The DOE included a 15% Producer Price Index increase price adjustment in accordance with the original contracts and an 8.8% increase for anticipated growth in meal services. The original unit pricing, which was determined to be fair and reasonable, will remain in effect during the contract extension with any applicable adjustments in accordance with the original contract. See table below.

Contractor Name & Address	Service Geographical Area	Total Contract Extension
Metropolitan Foods Inc. DBA Driscoll Foods 6 Westbelt, Wayne, NJ 07470	- Bronx and Upper Manhattan (District 6) - Queens	\$118,822,918.00
Teri Nichols Institutional Food Merchants LLC 10101-C Avenue D Brooklyn, NY 11236	- Brooklyn North - Brooklyn South - Staten Island	\$73,373,919.00
Total		\$192,196,837.00

OFNS has confirmed that these vendors have provided satisfactory services under their subject contract.

On March 8, 2024, the Committee on Contracts recommended extending these contracts.

[Vendor Responsibility](#)

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Contract with Majlis Ash Shura of Metropolitan New York, Inc. for Halal School Lunch Support Services - NS

Procurement Method: Contract Extension per DOE Procurement Policy and Procedures, Section 4-07(b)

Estimated Highest Annual Amount: \$709,887.00

Estimated Total Amount: \$709,887.00

Funding Source: Tax Levy

Contract Retroactive? Yes

Contract Term: 07/01/2024 – 06/30/2025

Options: None

Options Amount: None

Contract Type: Requirements

RA Number: 11827

Vendor Name: Majlis Ash-Shura of Metropolitan New York, Inc.

Vendor Address: 552 Atlantic Ave Suite 4A Brooklyn, NY 11217

Contract Manager: Janice Zapinsky, Deputy Director, Office of Food and Nutritional Services

Lead Contracting Officer: Lisa D'Amato, Director, Office of Food and Nutritional Services

Division of Contracts and Purchasing Contact: Fior Castellon, Procurement Analyst, Transportation, Food, and Facilities Procurement

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Office of Food and Nutrition Services (“OFNS”) to extend the contract with Majlis Ash Shura of Metropolitan New York, Inc. (“MASM”) to provide support services and continuation of the Halal School Lunch Program (“HSLP”) to school locations citywide. The program will be funded by OFNS. The current contract is set to expire on June 30, 2024.

Discussion

The original contract was procured in 2019 under a Negotiated Service (“NS”) procurement to provide review and certification of food items currently procured through DOE contracts, training of kitchen staff, and facilities certification. Upon expiration of the base term on June 30, 2020, the DOE exercised its three (3) one-year contractual renewals option which expired June 30, 2023 (together with the originally awarded contract, the “Original Contract”). Subsequently, the DOE exercised a one-year non-contractual extension per its Procurement Policy and Procedures (“PPP”) Section 4-07(a) from July 1, 2023, through June 30, 2024.

An additional one-year non-contractual extension per PPP Section 4-07(b) is required to ensure OFNS’s continuation of the HSLP support services and certification. MASM has created a review committee of Imams representing different schools of Islamic law to ensure inclusive and representative guidelines to review and certify halal products and kitchen facilities.

OFNS will perform market research to determine the availability of vendors who are able to provide these services at the required level. OFNS intends on issuing the next procurement in 2024.

The estimated extension amount of \$709,887.00 is based on the number of hours of service multiplied by the price for labor times the number of units. The original cost for this service will remain in effect during the contract extension and was determined to be fair and reasonable. The Vendor will continue to provide a fixed hourly labor rate of \$163.20 for inspections and \$97.59 for menu review. Refer to table below:

Service	No. of Hours/Unit	Price Per Labor Hour	Price per Unit	Estimated Units	Annual Extended Cost
Initial Inspection / Annual Re-Certification	20	\$163.20	\$3,264.00	101	\$329,664.00
Maintenance Inspection [Announced]	8	\$163.20	\$1,305.60	101	\$131,865.60
Maintenance Inspection [Unannounced]	12	\$163.20	\$1,958.40	101	\$197,798.40
Post Failed Inspection Remediation	5	\$163.20	\$816.00	50	\$40,800.00
Menu Review	2	\$97.59	\$195.18	50	\$9,759.00
				Estimated Total	\$709,887.00

On March 8th, 2024, the Committee on Contracts recommended extending the contract with this vendor.

[Vendor Responsibility](#)

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

2021, the DOE exercised a one-year non-contractual extension per its Procurement Policy and Procedures (“PPP”) Section 4-07(a) from July 1, 2021, thru June 30, 2022. Subsequently, the DOE exercised a two-year non-contractual extension per PPP Section 4-07(b) to cover service from July 1, 2022, thru June 30, 2024, Therefore, an additional one-year non-contractual extension per PPP Section 4-07(b) is required to provide continuity of these services as OFNS has been unsuccessful in finding alternate providers who will deliver small quantities to support the program. While it was the intention of OFNS to consolidate the items under this program within the future Food Distribution contract, it is prohibitive to require a specification to be restrictive to local origin if using reimbursable funding. Under USDA Child Nutrition Guidelines, while it allows for price preferences for locally grown products, it cannot be a requirement. To that end, OFNS is performing market research for a future procurement to be released in late 2024.

The estimated extension amount will be \$31,500.00 based on past usage and FY23 spend. The current unit pricing, which was determined to be fair and reasonable, will remain in effect during the contract extension.

OFNS has confirmed that GrowNYC has provided satisfactory services under their subject contract.

On March 1st, 2024, the Committee on Contracts recommended to extend the contract with GrowNYC.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Extend a Contract for Repair and Maintenance of Combustible Gas Leak Detection Systems - B2900

Procurement Method: Contract Extension per DOE Procurement Policy & Procedures, Section 4-07(b)

Estimated Highest Annual Amount: \$964,077

Estimated Total Amount: \$964,077

Funding Source: Tax Levy

Contract Retroactive? No

Contract Term: 03/01/2024 – 02/28/2025; 1 Year

Options: None

Options Amount: None

Contract Type: Requirements

RA Number: 11792

Vendor Name: Combustion Systems & Instruments, Inc.

Vendor Address: 243 Gilling Road, Seaford, NY 11783

Awarded Classes: Aggregate Class 1 – The Bronx, Aggregate Class 2 – Queens

Awarded Amount: \$609,853

Vendor Name: Control Systems Services, Inc.

Vendor Address: 65 East Main Street, Washingtonville, NY 10992

Awarded Classes: Aggregate Class 3 – Manhattan, Aggregate Class 4 – North Brooklyn, Aggregate Class 5 -South Brooklyn/Richmond

Awarded Amount: \$354,224

Contract Manager: Umran Malik, Director of Contracts & Technical Services, Division of School Facilities

Lead Contracting Officer: Diana Ferrer-Schwartz, Chief Administrative Officer, Division of School Facilities

Division of Contracts & Purchasing Contact: Kelvyn Rodriguez, Procurement Analyst, Transportation, Food and Facilities Procurement

Purpose

On behalf of the Division of School Facilities (“DSF”), the New York City Department of Education (“DOE”) hereby requests authorization to extend its agreements with Combustion Systems & Instruments Inc. (“Combustion Systems”) (Contract number 20229278555; OLS# 52138), and Control Systems Services Inc. (“Control Systems”) (Contract number 20229278570; OLS# 52139) (collectively and hereinafter the “Current Contracts”), to provide the labor, materials, and supervision necessary to test, reset, calibrate, adjust, and/or repair of combustible gas leak detection systems in schools and administrative buildings. DSF will provide funding for the cost of the extensions for which authorization is being requested (the “Requested Extensions”).

Discussion

The scope of work under the Requested Extensions includes, but is not limited to, reviewing, testing, and adjusting carbon monoxide (“CO”) detectors connected to the gas leak detection systems and stand-alone CO detection systems that an FDNY-approved central station monitoring company does not monitor. The gas leak detection equipment may monitor any area, including HVAC services, boiler rooms, furnaces, and water heaters, and may include associated systems. The DOE approved the Current Contracts under Request for Bids B2900 (the “RFB”) in March of 2017. The DOE subsequently exercised its 270-day option to extend the term of the Current Contract as provided thereunder. This contract was then extended once for one year, which is pursuant to section 4-07(a) of the DOE’s Procurement Policy and Procedures (“PPP”). A replacement solicitation (B5667) was released but no

awards were made due to limited competition and in its best interest, the DOE decided to rebid, hence the request for an additional extension. The upcoming RFB will be released as a Best Value RFB and will include 10% MWBE price preferential and the MWBE 6-129 subcontracting requirements. An extension of the Current Contract is required to prevent a lapse in the subject services. The PPP, Section 4-07(b) allows for such an extension. The most recent extension will expire on February 29, 2024.

DSF has determined that Combustion Systems and Control Systems have performed satisfactorily to date.

For the extension period, both Combustion Systems & Instruments (“Combustion”) and Control Systems Services (“Control”) requested price increases to address costs that have been shown to exceed the price adjustments allowed under the contract to reflect changes in prevailing wages (as published by the New York City Comptroller’s Office) for the technicians performing these services.

For Combustion, its price increase request exceeded the contractually adjusted increases in prevailing wages by 11%. Negotiations led Combustion to reduce the price increase request to 6%, which addresses increases in costs separate from labor costs covered by changes in the prevailing wage, and the 6% increase is within the CPI for the period since the start of the contract in FY 2017. These costs include fuel, tolls, insurance, and other operating expenses necessary to service schools throughout New York City.

For Control, its price increase request exceeded the contractually adjusted increases in prevailing wages by 46%. Negotiations led Control to reduce the price increase request to 22% and it covers the cost categories noted above and is within CPI for the period since the start of the contract in FY 2017. Although Control’s growth rate after negotiation is above Combustion’s, we noted that Control’s average hourly rate for a technician performing these services, which represents over 72% of the estimated spend of this contract, is 2% below Combustion’s. Moreover, the average technician hourly rates for both vendors remain below rates received under a replacement solicitation (B5667). As noted above, no awards were made under that solicitation due to limited competition, however, the DOE reviewed those rates and believes the rates received under B5667 were reflective of the current marketplace.

Accordingly, pricing is determined to be fair and reasonable.

The Committee on Contracts recommended extending the Current Contracts on February 2nd, 2024.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible. Noteworthy information was found for the following vendor(s):

Control Systems Services Inc.

A review of Control Systems Services (CSS) PASSPort submission revealed the following cautions:

- In August 2020, the Office of the New York City Comptroller (NYC Comptroller) revealed that CSS non-willfully violated New York State Labor law. As a result, CSS entered into a stipulation of settlement with the Comptroller and paid the required balance.

- In March 2018, the Special Commissioner of Investigation for the New York City School District (SCI) conducted an investigation which revealed that a CSS employee (the employee) submitted false filings with regards to boiler efficiency inspections conducted at a New York City Department of Education (DOE) facility. CSS and the DOE's Division of School Facilities verified that this was an isolated incident, and the vendor further advised that the employee is no longer employed at CSS and is not eligible for rehire.

In light of the resolution of the matters above and the vendor's overall satisfactory performance on prior DOE contracts, the DOE determines the vendor responsible.

Request for Authorization to Extend Contracts with Early Childhood Providers of Prekindergarten Services

Procurement Method: Contract Extension per DOE Procurement Policy & Procedures, Section 4-07(b)

Estimated Highest Annual Amount: \$1,202,220.00

Estimated Total Amount: \$1,202,220.00

Funding Source: Various incl. New York State Education Department (NYSED), Head Start, Child Care Development Block Grant and City Tax Levy Funds

Contract Retroactive? Yes

Contract Term: 07/01/2023 - 06/30/2024

Options: None

Options Amount: None

Contract Type: Full Value

RA Number: 11406

Vendor Name: See List Below

Contract Manager: Monique Scales, Senior Director - Operations, Division of Early Childhood Education

Lead Contracting Officer: Jodina Clanton, Senior Director, Research and Special Projects, Division of Early Childhood Education

Division of Contracts & Purchasing Contact: Rehawi Ibrahim, Chief Administrator – Division of Contracts and Purchasing

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of Early Childhood Education (“DECE”) to extend its contracts to provide high-quality instructional programming as part of the EarlyLearn programs for one additional year with the vendors listed below. The subject contracts will be funded by DECE through various City, State, and Federal funding streams.

Discussion

In 1997, the New York State Education Department established the Universal Prekindergarten (“UPK”) program, which entitles eligible four-year-olds to receive 2 hours and 30 minutes of instructional programming for 180 days at no charge to families. In March 2014, the State legislature approved a \$300 million grant to expand full-day pre-kindergarten access in New York City. In April 2017, the 3-K for All (“3-K”) program was introduced and announced as part of Mayor de Blasio’s initiative to expand high quality early childhood care and education for New York City (“NYC”) children. Implementation of the 3-K program is targeted to provide three-year-olds with universal, free, and enhanced early childhood education within NYC’s five boroughs. In addition to launching 3-K for All, Mayor de Blasio announced the City’s initiative to transfer into the DOE ACS’s system of contracted early care and education services for children ages 0-5, called EarlyLearn, which transferred from the Administration of Children Services to the DOE in July 2019.

In March 2019, the DOE released Birth-to-Five RFP (R1267) and Head Start/Early Head Start (R1268) RFP, seeking to identify and award eligible high-quality early childhood care and education providers

who are willing to collaborate with the DOE’s Division of Early Childhood Education (“DECE”) to implement the Birth-to-Five (“B-5”) program and Head Start/Early Head Start (“HS/EHS”) as part of the unified Birth-to-Five system. As part of both RFPs, the DOE procured B-5 and HS/EHS services in city owned and leased buildings as separate competition pools. The deadline for proposals was August 5, 2019. The contract start date was moved from July 1, 2020, to July 1, 2021.

The EarlyLearn contracts for vendors that currently operate in city owned or leased spaces but were not awarded through the B-5 or HS/EHS RFPs (listed below) will expire on June 30, 2023. The DOE determined that, in order to ensure continuity of services and avoid disruptions to families and program staff, these vendors were given the option to extend their current Early Learn contracts for school-year 2023-2024 as per section 4-07(b) of the DOE Procurement Policy and Procedures.

The Committee on Contracts approved this NS contract at the meeting held on March 1st, 2024.

All provider sites have been evaluated for quality and demand and have otherwise met the DOE’s requirements for a contract extension, including a health and safety assessment by the Department of Health and Mental Hygiene.

The pricing under the subject contracts remains consistent with the base ACS contracts which were assigned from ACS to DOE and registered as Negotiated Services agreements. Since the contracts for these services were originally awarded pursuant to a competitive solicitation, the prices, terms, and conditions of the base contracts will remain the same under the proposed extensions. The total amounts of such contracts are reflected in table A below. Therefore, pricing has been determined to be fair and reasonable.

Vendors offering DOE-contracted early childhood education services, including Pre-K and 3-K for all, don’t have the ability to restrict who attends as all contracted vendors are required to follow DOE’s enrollment policies and participate in the DOE’s enrollment system.

Site ID	Vendor Name	FY24 Value
QAUW	THE IVY ACADEMY DAY CARE CENTER	\$1,202,220.00

[Vendor Responsibility](#)

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible. Noteworthy information was found for the following vendor(s):

[The Ivy Academy Day Care Center Inc.](#)

The Ivy Academy Day Care Center Inc.’s (Ivy Academy), formerly known as Alpha Kappa Alpha Sorority Epsilon Pi Omega Chapter Day Care Center Inc. (Alpha), most recent Responsibility Determination (RD) from the New York City Administration for Children’s Services (ACS) revealed the following information:

- The New York City Department of Health and Mental Hygiene’s (DOHMH) website reflected two open violations for Ivy Academy while operating as Alpha, for failure to maintain teacher to child ratios in its Group Child Care program and relating to general sanitation and maintenance. Both violations were corrected.

The DOE is also aware of the following information:

- In November 2022, DOHMH issued a Commissioner's Order to Close Ivy Academy due to insufficient staff qualifications and clearances for teaching staff. In January 2023, the program re-opened for operation after entering in a Corrective Action Plan (CAP) with DOHMH, however, in July 2023, DOHMH made the recommendation of “no” on the health and safety review but allowed the vendor to operate without issue since January 2023. On November 10, 2023, the New York City Department of Education (DOE) issued Ivy Academy a letter to show cause requesting information on why it should not be found non-responsible in light of DOHMH's recommendation. Ivy Academy has entered into a CAP with the DOE and is in compliance.

As Ivy Academy is in compliance with its CAP, and the vendor has performed satisfactorily on prior DOE contracts, the DOE determines the vendor to be responsible.

Request for Authorization to Contract with K Systems Solution LLC, CompuLink Technologies, Inc., and RNSC Technologies, LLC to Purchase the Renewal of Infrastructure Software

Procurement Method: MWBE Procurement and Contract Method Purchases per DOE Procurement Policy and Procedures, Section 3-10(c)(2-A)

Estimated Highest Annual Amount: \$365,152.63

Estimated Total Amount: \$365,152.63

Funding Source: Tax Levy

Contract Retroactive? No

Contract Term: 1 Year

Options: One, 1-Year

Options Amount: \$365,152.63

Contract Type: Requirements

RA Number: 11689

Vendor Name: See List Below

Vendor Address: See List Below

Contract Manager: Daryl Wang, IT Sourcing Coordinator, Division of Instructional and Information Technology

Lead Contracting Officer: Nadia Molinari, Sr. Executive Director, Division of Instructional and Information Technology

Division of Contracts & Purchasing Contact: Sydney Mojica, Technology and Instructional Materials Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization to enter into a Minority and Women Owned Business Enterprise (“M/WBE”) Procurement and Contract Method Purchase with K Systems Solution LLC, CompuLink Technologies Inc., and RNSC Technologies, LLC, which are certified Black and Hispanic Owned Enterprises. The following vendors will be responsible for providing software to DIIT. The contract will be funded by DIIT.

Discussion

The Division of Instructional and Instructional Technology (“DIIT”) is seeking to renew a subset of software needed to support DIIT operations and infrastructure. These software brands help support secure access to devices and systems and monitor and manage data center infrastructure. Each of these products are currently running in DOE’s environment and require annual renewals to be maintained.

The classes include the following OEM brands include:

- Class 1: AssetGen – Datacenter Asset Manager used to manage and track Datacenter equipment.
- Class 2: AutoCAD- Software used to review and modify floor plans for DOE locations received from School Construction Authority (“SCA”) and integration vendors.
- Class 3: BeyondTrust – Tool that allows DIIT teams to provide remote support for students and employees.

- Class 4: Genetec Clearance – Allows DOE to securely send video evidence to New York City Police Department (“NYPD”) other legal agencies, upon request.
- Class 5: Quest – REMOVED
- Class 6: RAMP – Tool that helps monitor and manage DOE Datacenter physical infrastructure.
- Class 7: Van Dyke – Allow for secure remote access to configuring devices and/or troubleshooting issues between school networks and the Datacenters.

The DOE solicited eleven (11) Minority/Women-owned Business Enterprise (“M/WBE”) vendors to submit pricing for the 7 classes requested. Three bids were received from K Systems Solution LLC, CompuLink Technologies Inc., and RNSC Technologies, LLC for the seven classes, while the other eight vendors chose not to respond to the solicitation. As the basis of award for this solicitation was based on lowest pricing alone, K Systems Solution LLC, CompuLink Technologies Inc., and RNSC Technologies, LLC were selected for an award. Due to fiscal and administrative limitations, the Department of Education (“DOE”)/DIIT has opted against proceeding with the awarding of Class 5. The DOE may consider revisiting a new solicitation at a subsequent date.

VENDOR NAME & ADDRESS	CLASS & SOFTWARE	CONTRACT TOTAL	1 YEAR OPTION TOTAL
CompuLink Technologies Inc. 260 W 39th St, New York, NY, 10018	4 - Genetec Clearance 6 - RAMP	\$129,400	\$129,400
K Systems Solution LLC 405 Kearny Avenue, Kearny, NJ, 07032	1 - AssetGen 3 - BeyondTrust	\$218,011.79	\$218,011.79
RNSC Technologies 5001 Huntcrest SW Drive, Mableton, GA, 30126	2 - AutoCAD 7 - Van Dyke	\$17,740.84	\$17,740.84

The following table represents a summary of the vendors proposed price and the Best and Final Offer (“BAFO”):

CLASS	SOFTWARE	VENDOR	ORIGINAL TOTAL	BAFO TOTAL
1	AssetGen	K Systems Solutions LLC	\$16,472.79	\$16,472.79
2	AutoCAD	RNSC Technologies	\$16,517.54	\$16,517.54
3	BeyondTrust	K Systems Solutions LLC	\$201,539.00	\$201,539.00
4	Genetic Clearance	CompuLink Technologies Inc.	\$48,232.80	\$47,200.00
5	Quest	Removed	N/A	N/A
6	RAMP	CompuLink Technologies Inc.	\$82,432.00	\$82,200.00
7	Van Dyke	RNSC Technologies	\$1,223.30	\$1,223.30

The following vendors have provided the DOE with discounts ranging from 1% to 43% off Manufacturer’s Suggested Retail Price (“MSRP”). The discounts resulted in a total estimated annual amount of \$365,152.63, which is 17% lower than the current MSRP amount leading the DOE to a total savings of \$74,664.50. Accordingly, pricing is determined to be fair and reasonable and below the prevailing market prices.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Contract with Visionaryz, Inc. for the Provision of IT Support Services

Procurement Method: MWBE Procurement and Contract Method Purchases per DOE Procurement Policy and Procedures, Section 3-10(2-A)

Estimated Highest Annual Amount: \$227,500.00

Estimated Total Amount: \$455,000.00

Funding Source: Tax Levy

Contract Retroactive? No

Contract Term: 2 Years

Options: One, 2-Year

Options Amount: \$455,000.00

Contract Type: Full Value

RA Number: 11826

Vendor Name: Visionaryz, Inc.

Vendor Address: 111 Broadway, Suite 800, New York, NY 10006

Contract Manager: Steven Stein, Senior IT Services Manager, Division of Instructional and Information Technology

Lead Contracting Officer: Nadia Molinari, Sr. Director, Division of Instructional and Information Technology

Division of Contracts and Purchasing Contact: Kesse Wallace, Strategic Sourcing Supervisor, Division of Contracts and Purchasing

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization to enter into a Minority and Women-Owned Business Enterprise (“M/WBE”) Procurement and Contract Method Purchase with Visionaryz, Inc. (“Visionaryz”), a certified Minority-Owned Enterprise. Visionaryz will be responsible for the provision of one (1) Software Architect (“Architect”) to support IT-related efforts for the Division of Instructional & Information Technology (“DIIT”). The contract will be funded by DIIT.

Discussion

DIIT requires IT professional services to support day-to-day needs for critical business functions and objectives of Galaxy, a platform that manages employee onboarding and offboarding as well as budget allocations and the housing of data for every school and central location. The Architect will be responsible for maintaining, enhancing, and creating new applications for Galaxy based on changing business requirements.

The Architect will provide professional services to support the following project goals:

- Maintain and enhance the existing applications in the Galaxy ecosystem
- Generate data reports for all stakeholders, including schools and central budget offices
- Design, implement, and maintain the architecture of the back-end databases
- Develop, implement, and maintain new front-end and back-end modules to align with the business and operational needs

The DOE solicited forty-four (44) M/WBE vendors to submit candidates for this request. Thirteen (13) proposals were received from Visionaryz, Babatek, Inc. d/b/a Impetus, Dice IT Solutions d/b/a TechProjects, Evergreen Technologies LLC, Infojini, Inc., InfoPeople Corporation, Island Computer Products d/b/a ICP, JSM Consulting, Inc. d/b/a JMS Consulting NY, Peer Consulting Resources, Inc., Raj Technologies, Inc., Rangam Consultants, Inc., SVAM International, Inc., and UAO Enterprises, Inc. d/b/a UAO Consulting. An evaluation committee (“Committee”) consisting of three members from DIIT reviewed the resumes and requested to interview two (2) candidates in accordance with the evaluation criteria set forth in the solicitation.

Evaluation Criteria	Weight
Experience	40%
Technical Ability	30%
Cost	30%
Total	100%

The Committee determined that the candidate proposed by Visionaryz exhibited thorough experience and technical ability and provided the most advantageous offer to the DOE. As a result, the candidate proposed by Visionaryz was selected for award.

The DOE compared the rate proposed for this effort to the average rates under the New York City Office of Technology Innovation (“OTI”) contracts for Systems Integration Services (“SI”) and determined that the proposed rate is lower than the average rate for an identical or similar title under OTI’s SI contracts. Therefore, pricing has been determined to be fair and reasonable.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Contract with Diarmuid Incorporated to Provide the Entire line of Diarmuid, Inc. Educational Software and Digital Content

Procurement Method: Listing Application per DOE Procurement Policy and Procedures, Section 3-06

Estimated Highest Annual Amount: \$479,873.00

Estimated Total Amount: \$1,439,619.00

Funding Source: Various, including Tax Levy & Reimbursable

Contract Retroactive? No

Contract Term: 3 Years

Options: One, 2-Year

Options Amount: \$959,746.00

Contract Type: Requirements

RA Number: 10281

Vendor Name: Diarmuid Inc.

Vendor Address: PO Box 357580, Gainesville, FL, 87747

Contract Manager: Kimberly De Vine, Director, Division of Enterprise Purchasing

Lead Contracting Officer: Kimberly De Vine, Director, Division of Enterprise Purchasing

Division of Contracts and Purchasing Contact: Kay Robbins, Procurement Analyst, Technology and Instructional Materials Procurement

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of Enterprise Purchasing (“DEP”) to contract with Diarmuid, Inc. (“Diarmuid”) to provide the entire line of Diarmuid Educational Software and Digital Content.

Discussion

Diarmuid provides various web-based applications under its product line including, but not limited to, Great Leaps Reading Intervention and Great Leaps Basic Math Facts.

Great Leaps Reading Intervention is an online program that helps students who are reading below a 5th grade level and those with learning challenges such as higher functioning autism, dyslexia, and ADHD. This program enables students to build reading fluency and reading comprehension by using timed exercises in phonics, high frequency word phrases, and age-appropriate stories.

Great Leaps Basic Math Facts is an online program that will help students in K-12 who have not mastered basic math using educational exercises in addition, subtraction, multiplication, and division.

These software programs can be used remotely or in the classroom.

Diarmuid is the sole producer and exclusive distributor of the Diarmuid web-based product line and cannot be purchased by open competitive means. Accordingly, competitive procurement is impractical, and the DOE will utilize a listing application as its solicitation method pursuant to Section 3-06 of the DOE’s Procurement Policy and Procedures (“PPP”).

The awarded vendor will be required to meet applicable DOE Minority and Women Owned Business Enterprise Subcontracting Goals.

Diarmuid Inc. proposed a 10% discount off list price to New York City Public Schools (“NYCPS”). A review of Diarmuid’s catalog for national list price and the submitted pricing for the items offered to NYCPS showed that the national list price and the discount off list price was accurately reflected as contractually stipulated.

In addition, the vendor has agreed to the inclusion of a “Most Favored Customer” price certification in its contract, which ensures that the NYCPS will receive pricing as favorable as any Municipal, County, or State Government Agency, Board of Education, School, or School System in the United States for the same or a substantially similar quantity of items.

Accordingly, pricing is determined to be fair and reasonable.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check and have been determined to be responsible.

Request for Authorization to Contract with FEV Tutor Inc., to Provide the Entire Line of FEV Tutor Inc. Software and Digital Content

Procurement Method: Listing Application per DOE Procurement Policy and Procedures, Section 3-06

Estimated Highest Annual Amount: \$71,393.00

Estimated Total Amount: \$214,179.00

Funding Source: Various, including Tax Levy & Reimbursable

Contract Retroactive? No

Contract Term: 3 Years

Options: One, 2-Year

Options Amount: \$142,786

Contract Type: Requirements

RA Number: 11724

Vendor Name: FEV Tutor Inc.

Vendor Address: 500 West Cummings Park, Suite 2700, Woburn, MA, 01801

Contract Manager: Verlene Davidson, Data Analyst, Division of Enterprise Purchasing

Lead Contracting Officer: Kimberly De Vine, Director, Division of Enterprise Purchasing

Division of Contracts and Purchasing Contact: Sydney Mojica, Procurement Analyst, Technology, and Instructional Materials Procurement

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of Enterprise Purchasing (“DEP”) to contract with FEV Tutor Inc. (“FEV”) to provide the entire line of FEV Tutor Inc. Software and Digital Content.

Discussion

FEV Tutor offers an online tutoring platform for students in grades K-12. Their platform impacts student learning by creating strategic, personalized, and effective tutoring programs. FEV develops individualized learning plans for each student and provides ongoing family engagement services to keep parents informed and aligned with learning goals. The software can track student data and adjust the learning journey as necessary. Using benchmark data correlated with their platform’s data, they provide educators with periodic Academic Impact Analysis to demonstrate improvement and success across shared academic outcome goals.

FEV Tutor is the sole producer and exclusive distributor of the FEV Tutor software and digital content product line and cannot be purchased by open competitive means. Accordingly, competitive procurement is impractical, and the DOE will utilize a listing application as its solicitation method pursuant to Section 3-06 of the DOE’s Procurement Policy and Procedures (“PPP”).

The awarded vendor will be required to meet applicable DOE Minority and Women Owned Business Enterprise Subcontracting Goals.

FEV Tutor Inc. proposed a 21-32% discount range off list price for their entire software product line. In addition, the vendor has agreed to the inclusion of a “Most Favored Customer” price certification in its contract, which ensures that the DOE will receive pricing as favorable as any Municipal, County, or State Government Agency, Board of Education, School, or School System in the United States for the same or a substantially similar quantity of items.

Accordingly, pricing is determined to be fair and reasonable.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Contract with William H. Sadlier Inc., to Provide the Entire Line of William H. Sadlier Inc. Software and Digital Content

Procurement Method: Listing Application per DOE Procurement Policy and Procedures, Section 3-06

Estimated Highest Annual Amount: \$303,692

Estimated Total Amount: \$911,076

Funding Source: Various, including Tax Levy & Reimbursable

Contract Retroactive? No

Contract Term: 3 Years

Options: One, 2-Year

Options Amount: \$607,384

Contract Type: Requirements

RA Number: 11702

Vendor Name: William H. Sadlier Inc.

Vendor Address: 25 Broadway 14th Floor, New York, NY, 10004

Contract Manager: Kimberly De Vine, Director, Division of Enterprise Purchasing

Lead Contracting Officer: Kimberly De Vine, Director, Division of Enterprise Purchasing

Division of Contracts and Purchasing Contact: Sydney Mojica, Procurement Analyst, Technology, and Instructional Materials Procurement

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of Enterprise Purchasing (“DEP”) to contract with William H. Sadlier Inc. (“Sadlier”) to provide the entire line of William H. Sadlier Inc. Software and Digital Content.

Discussion

William H. Sadlier, Inc. is a publisher of K-12 Mathematics and English Language Arts print and digital programs. All program components—Student Edition eBooks, Student Workbook eBooks, Digital Resources, Online Assessments, and Full Access Assessment and Reporting Solutions—are available on Sadlier’s learning platform, Sadlier Connect.

- Sadlier’s math programs include *Sadlier Math* and *Progress in Mathematics*, and *Progress Mathematics* vary from grades K-8.
- Sadlier’s English Language Arts (“ELA”) digital programs for students in grades K-12+ include *From Phonics to Reading*, grades K-3; *Vocabulary Workshop*, grades 1-12+; *Grammar Workshop*, *Tools for Writing*, grades 3-5, *Grammar for Writing*, grades 6-12, and *Progress English Language Arts*, grades K-8.

All of Sadlier’s digital components are available as an annual seat or site license. Sadlier’s programs align with the New York State Next Generation ELA and Math Standards.

William H. Sadlier Inc. is the sole producer and exclusive distributor of the William H. Sadlier Inc. software and digital content product line and cannot be purchased by open competitive means.

Accordingly, competitive procurement is impractical, and the DOE will utilize a listing application as its solicitation method pursuant to Section 3-06 of the DOE's Procurement Policy and Procedures ("PPP").

The awarded vendor will be required to meet applicable DOE Minority and Women Owned Business Enterprise Subcontracting Goals.

William H Sadlier Inc. initially proposed a 25% discount off list price for their entire software product line. In addition, the vendor has agreed to the inclusion of a "Most Favored Customer" price certification in its contract, which ensures that the DOE will receive pricing as favorable as any Municipal, County, or State Government Agency, Board of Education, School, or School System in the United States for the same or a substantially similar quantity of items.

Accordingly, pricing is determined to be fair and reasonable.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Contract with PowerMyLearning, Inc. to Provide School Leadership Training

Procurement Method: City Council Allocation per DOE Procurement Policy and Procedures, Section 1-03(c)

Estimated Highest Annual Amount: \$30,000.00

Estimated Total Amount: \$30,000.00

Funding Source: City Council Discretionary Funding

Contract Retroactive? Yes

Contract Term: 07/01/2022 – 06/30/2023

Options: None

Options Amount: None

Contract Type: Full Value

RA Number: 11821

Vendor Name: PowerMyLearning Inc.

Vendor Address: 8201 Rockaway Blvd, Rm 306, Ozone Park, NY 11416

Contract Manager: Celine Azoulay-Lewin, Senior Executive Director, Division of Instructional and Information Technology

Lead Contracting Officer: Nadia Molinari, Senior Director, Division of Instructional and Information Technology

Division of Contracts and Purchasing Contact: Akil Ward, Procurement Analyst, Central Office Procurement

Note: Any document referenced in this RA will be provided to PEP members upon request.

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of Instructional and Information Technology (“DIIT”) to contract with PowerMyLearning, Inc. (“PowerMyLearning”) to implement and promote academic success.

Discussion

To build on current investments in DOE communities and schools, and in collaboration with the Division of School Leadership (“DSL”), DIIT seeks to expand implementation of PowerMyLearning. PowerMyLearning is a national non-profit organization with nearly 25 years of experience. Their mission is to advance educational equity nationwide by activating the power of collaboration between teachers, students, and families with their “Triangle Approach.” Programs include professional development for educators and workshops for families. Educator Workshops are 60- or 90-minutes in length for up to 30 educators and are full of research-based best practices and resources, thoughtfully designed to be engaging and interactive, with checks for understanding, time for individual and small group planning, and reflection time.

For each school served, PowerMyLearning will provide the following work plan components:

- Initial Planning - School leadership and PowerMyLearning staff discuss school needs and program components.

- Launch - School leadership and PowerMyLearning staff meet to align PowerMyLearning's services to the school's goals in professional development, family engagement, student achievement, and student ownership of learning.
- Customization of Content - PowerMyLearning staff customize its educator and family support materials to meet the specific needs of the school.
- Outreach Support - PowerMyLearning provides each school with outreach materials for families and educators and guidance for encouraging attendance.

This contract is retroactive because it is a Council discretionary contract for FY23 with a term beginning July 1, 2022, following a June 13, 2022, enacted budget.

A competitive sealed bid was not done since this was a City Council discretionary grant naming the vendor and allocating a specific amount to be paid for these services. The DOE has sole discretion to renew this contract each year and renewal will be contingent on future City Council Discretionary awards.

Vendor Responsibility

The vendor(s) recommended for award and the principal owners and officers were subject to a background check, and have been determined to be responsible.

Request for Authorization to Contract with SUNY for the Student Pathways Initiative

Procurement Method: Government-to-Government (G2G) Purchase per DOE Procurement Policy & Procedures, Section 3-14

Estimated Highest Annual Amount: \$897,600.00

Estimated Total Amount: \$897,600.00

Funding Source: Stimulus Yr. 1, Tax Levy Yr. 2,3

Contract Retroactive? Yes

Contract Term: 07/01/2023 – 06/30/2024

Options: Two, 1-Year

Options Amount: \$897,600.00/ \$1,795,200.00

Contract Type: Requirements

RA Number: 11697

Vendor Name: State University of New York - SUNY

Contract Manager: Lisrelylianna Rion, Associate Director for CBO Partnerships, Office of Student Pathways

Lead Contracting Officer: Debra Cohen, Deputy Executive Director, Finance & Operations, Office of Student Pathways

Division of Contracts & Purchasing Contact: Shaena Wilson, Lead Procurement Analyst, Central Office of Procurement

Purpose

The New York City Public Schools (“NYCPS”) hereby requests authorization on behalf of the Office of Students Pathways (“OSP”) to contract with the State University of New York (“SUNY”) to allow students a head start on college and career pathways by providing early college credits for students citywide, increase capacity for work-based learning coordinators, teachers, and college and career advisors to implement career-connected learning and support data sharing protocols between the two agencies.

Discussion

The Adams-Banks administration has put forward a bold vision to reimagine the educational experience for New York City students and activate their passion and purpose - by connecting to the real world of careers. Grounded in career-connected learning, the Student Pathways Initiative seeks to ensure NYCPS students graduate with real world skills and experience and a head start on college and careers, putting students on a path to rewarding careers, long-term economic security, and a choice-filled life. Career-connected learning is an educational model that brings together high schools, postsecondary institutions, and employers to create an approach that combines classroom instruction with relevant, real-world experience to prepare students to succeed in a rapidly changing economy.

NYCPS and SUNY will partner to amplify a shared vision to drive transformative, system-wide change reimagining how students are prepared to excel in a rapidly changing economy. This partnership will support a head start on college and career pathways by funding early college credits for students citywide in alignment with the Chancellor's Bold Futures agenda. As partner institutions, SUNY and NYCPS will:

- 1) Expand opportunities for NYCPS students to engage in dual credit coursework and credentials that are rigorous, and career connected. 200-300 students will participate in dual credit and provide opportunities for exposure to college students.
- 2) Expand capacity for facilitating work-based learning, including the training of work-based learning coordinators and teacher upskilling and micro credentialing opportunities.
- 3) Support strong college and career advising and transitions through curated professional development for educators and counselors, a streamlined applications process, development of a pathways advising program, and deeper counselor engagement to help expand student access to SUNY as an economically viable post-secondary option.
- 4) Work collaboratively to expand data sharing protocols consistent with relevant privacy laws.
- 5) Support NYCPS pilot of high school students at Pathway Preparatory High School who are completing an Associate's Degree with SUNY Farmingdale.

These services are to be contracted with SUNY institutions, which are considered governmental entities and are not registered as Minority and/or Women-owned Business Enterprise organizations. Still, the NYCPS encourages vendors to join other organizations and utilize M/WBEs for subcontracting opportunities; notwithstanding, due to the nature of the services where NYS accredited institutions of higher education are required to provide the services, responses from M/WBEs are not anticipated.

The estimated total contract amount of \$897,600.00 is the cost of the program based on the cost model used from OSP Partnership with the City University of New York ("CUNY"), the costs of college course credits at SUNY that students will be taking, as well as comparable professional development offerings. Accordingly, pricing can be determined to be fair and reasonable.

It is necessary to contract for these services because the NYCPS does not possess the expertise, personnel, and/or resources necessary to meet the program objectives. This contract is retroactive due to delays in the critical planning that was needed for the Future Ready High Schools program.

Vendor Responsibility

The vendor is a governmental entity that is exempt from PASSPort. Further, background checks are not required for governmental entities.

Request for Authorization to use Department of Citywide Administrative Services (“DCAS”) Contracts for Recruitment and Non-Recruitment Ad Placement

Procurement Method: Purchases Through Governmental Contracts per DOE Procurement Policy & Procedures, Section 3-11

Estimated Highest Annual Amount: \$2,700,000.00

Estimated Total Amount: \$8,100,000.00

Funding Source: Tax Levy

Contract Retroactive? Yes

Contract Term: 11/20/2023-11/19/2026; 3 Years

Options: None **Options Amount:** None

Contract Type: Requirements

RA Number: 11769

Vendor Name: See List Below

Contract Manager: Natasha Worthen, Director of Contracts and Procurement, Division of Family and Community Engagement & External Affairs

Lead Contracting Officer: Jasmine Lake, Executive Director, Division of Family and Community Engagement & External Affairs

Division of Contracts & Purchasing Contact: Sophia Hargraves, Administrative Procurement Analyst, Central Office Procurement

Purpose

The New York City Department of Education (“DOE”) requests authorization on behalf of the Division of Family and Community Engagement & External Affairs (“FACE + EA”) to use the New York City Department of Citywide Administrative Services (“DCAS”) contracts for advertisement placement services for recruitment and non-recruitment through online, print, and social media advertising platforms. There are six awarded vendors, five of whom are NYC-certified Minority and Women-owned Business Enterprises (“M/WBEs”), giving these vendors the opportunity to expand through City contracting.

Discussion

The DOE encourages parents and families to stay informed and be engaged in their children’s education. Accordingly, to foster communication with parents and families of New York City school children, the DOE is continuing its public communications efforts to deliver important academic and enrollment information, events and important dates, services, and calls to action. Informational campaigns will be placed as advertisements in various mainstream, ethnic, and community newspapers throughout the city. The target audiences are primarily parents and families, but they will reach teachers, school administrators, students, education advocates, and other New York City residents.

DCAS originally procured these services through a competitive solicitation. A total of eighteen proposals were received and six vendors were awarded. The DOE has used DCAS’ previous contract for the same services since 2018. DCAS released a new competitive solicitation in July 2023 for recruitment and non-recruitment advertising services. It is not in the best interest of the DOE to solicit this work separately as we benefit from the price based flat/commission of 10% for the six awarded

vendors. The awarded vendors were awarded based on the evaluation score process from the highest score of 100 percent to the lowest score awarded.

Riding the DCAS contract allows the DOE to benefit from economies of scale by leveraging the total volume of all authorized users including city, as well as non-governmental agencies.

The estimated contract amount is based on a combination of the following: past usage by FACE + EA and other central DOE offices, in addition to the anticipated needs covering various initiatives such as campaigns for the Community and Citywide Education Councils elections.

These services are procured by DCAS, which is considered a governmental entity, and awarded to vendors who are certified as organization M/WBEs. As intergovernmental purchases are an exempt category of contracts under NYC Administrative code 6-129, no MWBE subcontracting goals will be required for this contract. Still, the DOE encourages vendors to join other organizations and utilize M/WBEs for subcontracting opportunities.

It is necessary to contract for these services because the DOE does not possess the expertise, personnel, and/or resources necessary to meet the DOE's advertising objectives. These contracts are retroactive due to administrative delays and the approval process.

Vendor Responsibility

This award is being made through a New York City agency, and has been the subject of the review required by agency guidelines. As such, the DOE is not required to conduct a separate background check, and accordingly finds the vendor responsible.

[Banduio Advertising and Design Inc.](#),

D. Exposito & Partners LLC

Malone Creative Group LLC

Sound Communications, Inc.

Venus Media LLC

Wolfe-Doyle Advertising NY, Inc.

Request for Authorization to Contract with Alta Enterprises, LLC dba Hilo Equipment & Services to Purchase Electric Forklifts

Procurement Method: Purchases Through Governmental Contracts per DOE Procurement Policy & Procedures, Section 3-11

Estimated Highest Annual Amount: \$194,874

Estimated Total Amount: \$194,874

Funding Source: Tax Levy

Contract Retroactive? No

Contract Term: 04/01/2024 – 03/14/2025; 10 Months

Options: Pursuant to DCAS contract

Options Amount: \$32,479

Contract Type: Requirements

RA Number: 11817

Vendor Name: Alta Enterprises, LLC dba Hilo Equipment & Services

Vendor Address: 845 South 1st Street, Ronkonkoma, NY 11779

Awarded Classes: Aggregate Class 1 – Item Number 1.10, Electric Forklift, ERP030VF

Contract Manager: Philip Napolitano, Director of Facilities Maintenance Services, Division of School Facilities and Janice Zapinsky, Deputy Director, Office of Food and Nutrition Services

Lead Contracting Officer: Diana Ferrer-Schwartz, Chief Administrative Officer, Division of School Facilities and Lisa D'Amato, Director, Office of Food and Nutrition Services

Division of Contracts & Purchasing Contact: Kelvyn Rodriguez, Procurement Analyst, Transportation, Food and Facilities Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Division of School Facilities (“DSF”) and the Office of Food and Nutrition Services (“OFNS”) to utilize a contract with Alta Enterprises, LLC dba Hilo Equipment & Services (“Alta”) through the Department of Citywide Administrative Services (“DCAS”) to purchase electric forklifts. The contract will be funded by DSF and OFNS.

Discussion

The DOE will use this DCAS contract to purchase six Yale® ERP030VF Electric Forklifts, allowing DSF and OFNS to share in the savings achieved by combining the DOE’s volume with that of other City agencies. It is not in the DOE’s best interest to contract for this purchase separately because DOE benefits from lower costs through these aggregate purchases and shares in DCAS’s services. Accordingly, the DOE would like to procure these lift trucks through Hilo using the DCAS contract which runs through March 14, 2025. These new forklifts will replace existing units that are over twenty years old and are well beyond their useful lives. These forklifts are essential to support the daily operations of DSF’s and OFNS’s trucking/warehouse operations.

A competitive bid process was conducted by DCAS, which received seven (7) bids, and determined that Alta satisfied all the specifications and was the lowest, responsive, and responsible vendor and was awarded the Bid. The contract’s unit pricing was determined to be fair and reasonable and will remain in effect with price adjustments correlated to the Consumer Price Index, in accordance with the original contract’s terms and conditions. All other terms and conditions of the base contract will remain the same.

DSF's cost of lift equipment purchase:

Item Description	Quantity	Unit Price	Total
Yale® ERP030VF - Electric Rider Lift Truck – 3,000 lb. Nominal Capacity, 128" Lift Height Min.	4	\$32,479.00	\$129,916.00

OFNS's cost of lift equipment purchase:

Item Description	Quantity	Unit Price	Total
Yale® ERP030VF - Electric Rider Lift Truck – 3,000 lb. Nominal Capacity, 128" Lift Height Min.	2	\$32,479.00	\$64,958.00

Vendor Responsibility

This award is being made through a New York City agency, and has been the subject of the review required by agency guidelines. As such, the DOE is not required to conduct a separate background check, and accordingly finds the vendor responsible.

Request for Authorization to Contract with Alta Enterprises, LLC dba Hilo Equipment & Services to Purchase Electric Transporters & Reach Trucks

Procurement Method: Purchases Through Governmental Contracts per DOE Procurement Policy & Procedures, Section 3-11

Estimated Highest Annual Amount: \$71,870

Estimated Total Amount: \$71,870

Funding Source: Tax Levy

Contract Retroactive? No

Contract Term: 04/01/2024 – 09/30/2025; 18 Months

Options: Pursuant to DCAS contract

Options Amount: \$14,374

Contract Type: Requirements

RA Number: 11818

Vendor Name: Alta Enterprises, LLC dba Hilo Equipment & Services

Vendor Address: 845 South 1st Street, Ronkonkoma, NY 11779

Awarded Classes: Aggregate Class 1 – Item Number 2, Pallet Truck, MPE060-G

Contract Manager: Janice Zapinsky, Deputy Director, Office of Food and Nutrition Services

Lead Contracting Officer: Lisa D’Amato, Director, Office of Food and Nutrition Services

Division of Contracts & Purchasing Contact: Kelvyn Rodriguez, Procurement Analyst, Transportation, Food and Facilities Procurement

Purpose

The New York City Department of Education (“DOE”) hereby requests authorization on behalf of the Office of Food and Nutrition Services (“OFNS”) to utilize a contract with Alta Enterprises, LLC dba Hilo Equipment & Services (“Alta”) through the Department of Citywide Administrative Services (“DCAS”) to purchase electric transporters. The contract will be funded by OFNS.

Discussion

The DOE will use this DCAS contract to purchase five (5) Yale® MPE060-G Electric Transporters, allowing OFNS to share in the savings achieved by combining the DOE’s volume with that of other City agencies. It is not in the DOE’s best interest to contract for this purchase separately because DOE benefits from lower costs through these aggregate purchases and shares in DCAS’s services. Accordingly, the DOE would like to procure these lift trucks through Alta using the DCAS contract which runs through September 30, 2025. These new pallet trucks will replace existing units that are over twenty years old and are well beyond their useful lives. These pallet trucks are essential to support the daily operations of OFNS’s trucking/warehouse operations.

A competitive bid process was conducted by DCAS, which received five (5) bids, and determined that Alta satisfied all the specifications and was the lowest, responsive, and responsible vendor and was awarded the Bid. The contract’s unit pricing was determined to be fair and reasonable and will remain in effect with price adjustments correlated to the Consumer Price Index, in accordance with the original contract’s terms and conditions. All other terms and conditions of the base contract will remain the same.

OFNS’s cost of lift equipment purchase:

Item Description	Quantity	Unit Price	Total
Yale® MPE060-G pallet truck: 6,000 lb. capacity, Class III; 24 Volt	5	\$14,374.00	\$71,870.00

Vendor Responsibility

This award is being made through a New York City agency, and has been the subject of the review required by agency guidelines. As such, the DOE is not required to conduct a separate background check, and accordingly finds the vendor responsible.

Technical Changes – Current Meeting

Agenda Item 18: The Request for Authorization (RA #11821) to Contract with PowerMyLearning, Inc. to provide School Leadership Training listed the Options term as “Two, 1-Year” whereas it should be listed as “1 Year/No Options”. Additionally, the options amount is changed from “\$30,000.00/\$60,000.00” to “no options”.

Agenda Item 19: The Request for Authorization (RA #11697) for the Student Pathways Initiative erroneously stated the Option Amount: \$867,600.00/\$1,795,200.00. This has been revised to Option Amount: \$897,600.00/\$1,795,200.00. The Estimated Total Amount remains the same.

Technical Changes – Prior Meetings

March 20, 2024, Item 6: The Request for Authorization (RA #11802) for the Community Schools Allowance Clause Amendments originally displayed the below Original Allowance Clause RA Table. The RA is hereby changed to reflect the second table, Revised Allowance Clause Amendment RA Table, which has been updated to reflect the removal of four Negotiated Services contracts from the list as these contracts are not competitively procured and do not meet the eligibility criteria for an Allowance Amendment. The total amendment has also been corrected to \$9,170,604.20.

Original Allowance Clause RA Table Proposed to PEP

Site	Provider Name	Contract Start Date	Contract End Date	Contract Number	Current Contract Amount	25% Allowance Amount	Revised Contract Amount
07X379	BronxWorks, Inc.	7/1/21	6/30/24	8805863	\$1,302,663.00	\$325,665.75	\$1,628,328.75
09X313	BronxWorks, Inc.	7/1/21	6/30/24	8805864	\$2,125,324.00	\$531,331.00	\$2,656,655.00
11X078	Child Development Center of The Mosholu-Montefiore Community Center	7/1/21	6/30/24	8802192	\$910,740.60	\$227,685.15	\$1,138,425.75
12X150	Child Development Center of The Mosholu-Montefiore Community Center	7/1/21	6/30/24	8802219	\$910,740.60	\$227,685.15	\$1,138,425.75
03M149	Creative Connections LLC	7/1/21	6/30/24	8805640	\$1,327,208.00	\$331,802.00	\$1,659,010.00
14K558	Creative Connections LLC	7/1/21	6/30/24	9358251	\$656,672.00	\$164,168.00	\$820,840.00
20K259	Creative Connections LLC	7/1/21	6/30/24	9357320	\$739,302.00	\$184,825.50	\$924,127.50
19K504	Creative Connections, LLC	7/1/21	6/30/24	9358401	\$550,000.00	\$137,500.00	\$687,500.00

Panel for Educational Policy Meeting April 17, 2024

Technical Changes

14K050	El Puente De Williamsburg, Inc.	7/1/21	6/30/24	8805869	\$1,346,877.00	\$336,719.25	\$1,683,596.25
10X331	Fordham University	7/1/21	6/30/24	8800971	\$1,407,383.00	\$351,845.75	\$1,759,228.75
05M129	Fordham University	7/1/21	6/30/24	8801804	\$1,142,206.20	\$285,551.55	\$1,427,757.75
02M544	Global Kids, Inc.	7/1/21	6/30/24	8801781	\$800,040.60	\$200,010.15	\$1,000,050.75
11X253	Global Kids, Inc.	7/1/21	6/30/24	8802204	\$1,004,220.00	\$251,055.00	\$1,255,275.00
16K021	Global Kids, Inc.	7/1/21	6/30/24	8802580	\$810,700.20	\$202,675.05	\$1,013,375.25
16K262	Global Kids, Inc.	7/1/21	6/30/24	8802588	\$820,740.60	\$205,185.15	\$1,025,925.75
31R044	New York Center for Interpersonal Development, Inc.	7/1/21	6/30/24	8802370	\$910,740.60	\$227,685.15	\$1,138,425.75
08X123	Rising Ground, Inc.	7/1/21	6/30/24	8804931	\$1,404,303.00	\$351,075.75	\$1,755,378.75
09X022	Rising Ground, Inc.	7/1/21	6/30/24	8805491	\$1,460,040.00	\$365,010.00	\$1,825,050.00
12X195	Rising Ground, Inc.	7/1/21	6/30/24	8802269	\$1,448,532.00	\$362,133.00	\$1,810,665.00
04M057	Roads To Success, Inc.	7/1/21	6/30/24	8805533	\$1,580,523.00	\$395,130.75	\$1,975,653.75
84M522	The Door-A Center of Alternatives, Inc.	7/1/21	6/30/24	8802376	\$1,310,577.00	\$327,644.25	\$1,638,221.25
10X051	The DreamYard Project, Inc.	7/1/21	6/30/24	9357920	\$550,000.00	\$137,500.00	\$687,500.00
16K688	Triad Consulting Strategies, Inc.	7/1/21	6/30/24	8805589	\$1,302,663.00	\$325,665.75	\$1,628,328.75
18K276	Triad Consulting Strategies, Inc.	7/1/21	6/30/24	8802960	\$1,329,468.00	\$332,367.00	\$1,661,835.00
12X511	Triad Consulting Strategies, Inc.	7/1/21	6/30/24	8802161	\$800,040.60	\$200,010.15	\$1,000,050.75
17K161	Triad Consulting Strategies, Inc.	7/1/21	6/30/24	8801981	\$865,740.60	\$216,435.15	\$1,082,175.75
21K329	Triad Consulting Strategies, Inc.	7/1/21	6/30/24	8802166	\$865,740.60	\$216,435.15	\$1,082,175.75
18K581	University Settlement Society of New York	7/1/21	6/30/24	8805595	\$1,281,537.00	\$320,384.25	\$1,601,921.25
01M034	University Settlement Society of New York	7/1/21	6/30/24	8802273	\$1,341,300.00	\$335,325.00	\$1,676,625.00
30Q112	Variety Boys and Girls Club of Queens, Inc. d/b/a Salah M. Hassanein Variety Boys & Girls Club of Queens, Inc.	7/1/21	6/30/24	8805858	\$1,513,203.00	\$378,300.75	\$1,891,503.75

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08X376	YMCA of Greater New York	7/1/21	6/30/24	8802658	\$1,404,303.00	\$351,075.75	\$1,755,378.75
11X112	YMCA of Greater New York	7/1/21	6/30/24	8802241	\$1,513,203.00	\$378,300.75	\$1,891,503.75
28Q217	YMCA of Greater New York	7/1/21	6/30/24	8802264	\$1,575,918.00	\$393,979.50	\$1,969,897.50
05M175	YMCA of Greater New York	7/1/21	6/30/24	8801809	\$865,740.60	\$216,435.15	\$1,082,175.75
		Total:			\$39,178,390.80	\$9,794,597.70	\$48,972,988.50

Revised Allowance Clause Amendment RA Table

Site	Provider Name	Contract Start Date	Contract End Date	Contract Number	Current Contract Amount	25% Allowance Amount	Revised Contract Amount
09X313	BronxWorks, Inc.	7/1/2021	6/30/2024	8805864	\$2,125,324.00	\$531,331.00	\$2,656,655.00
07X379	BronxWorks, Inc.	7/1/2021	6/30/2024	8805863	\$1,302,663.00	\$325,665.75	\$1,628,328.75
11X078	Child Development Center of The Mosholu-Montefiore Community Center	7/1/2022	6/30/2024	8802192	\$910,740.60	\$227,685.15	\$1,138,425.75
12X150	Child Development Center of The Mosholu-Montefiore Community Center	7/1/2022	6/30/2024	8802219	\$910,740.60	\$227,685.15	\$1,138,425.75
03M149	Creative Connections LLC	7/1/2021	6/30/2024	8805640	\$1,327,208.00	\$331,802.00	\$1,659,010.00
14K050	El Puente De Williamsburg, Inc.	7/1/2021	6/30/2024	8805869	\$1,346,877.00	\$336,719.25	\$1,683,596.25
10X331	Fordham University	7/1/2021	6/30/2024	8800971	\$1,407,383.00	\$351,845.75	\$1,759,228.75
05M129	Fordham University	7/1/2022	6/30/2024	8801804	\$1,142,206.20	\$285,551.55	\$1,427,757.75
02M544	Global Kids, Inc.	7/1/2022	6/30/2024	8801781	\$800,040.60	\$200,010.15	\$1,000,050.75
11X253	Global Kids, Inc.	7/1/2022	6/30/2024	8802204	\$1,004,220.00	\$251,055.00	\$1,255,275.00
16K021	Global Kids, Inc.	7/1/2022	6/30/2024	8802580	\$810,700.20	\$202,675.05	\$1,013,375.25
16K262	Global Kids, Inc.	7/1/2022	6/30/2024	8802588	\$820,740.60	\$205,185.15	\$1,025,925.75
31R044	New York Center for Interpersonal Development, Inc.	7/1/2022	6/30/2024	8802370	\$910,740.60	\$227,685.15	\$1,138,425.75
08X123	Rising Ground, Inc.	7/1/2021	6/30/2024	8804931	\$1,404,303.00	\$351,075.75	\$1,755,378.75
09X022	Rising Ground, Inc.	7/1/2021	6/30/2024	8805491	\$1,460,040.00	\$365,010.00	\$1,825,050.00

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12X195	Rising Ground, Inc.	7/1/2021	6/30/2024	8802269	\$1,448,532.00	\$362,133.00	\$1,810,665.00
04M057	Roads To Success, Inc.	7/1/2021	6/30/2024	8805533	\$1,580,523.00	\$395,130.75	\$1,975,653.75
84M522	The Door-A Center of Alternatives, Inc.	7/1/2021	6/30/2024	8802376	\$1,310,577.00	\$327,644.25	\$1,638,221.25
16K688	Triad Consulting Strategies, Inc.	7/1/2021	6/30/2024	8805589	\$1,302,663.00	\$325,665.75	\$1,628,328.75
18K276	Triad Consulting Strategies, Inc.	7/1/2021	6/30/2024	8802960	\$1,329,468.00	\$332,367.00	\$1,661,835.00
12X511	Triad Consulting Strategies, Inc.	7/1/2022	6/30/2024	8802161	\$800,040.60	\$200,010.15	\$1,000,050.75
17K161	Triad Consulting Strategies, Inc.	7/1/2022	6/30/2024	8801981	\$865,740.60	\$216,435.15	\$1,082,175.75
21K329	Triad Consulting Strategies, Inc.	7/1/2022	6/30/2024	8802166	\$865,740.60	\$216,435.15	\$1,082,175.75
18K581	University Settlement Society of New York	7/1/2021	6/30/2024	8805595	\$1,281,537.00	\$320,384.25	\$1,601,921.25
01M034	University Settlement Society of New York	7/1/2021	6/30/2024	8802273	\$1,341,300.00	\$335,325.00	\$1,676,625.00
30Q112	Variety Boys and Girls Club of Queens, Inc. d/b/a Salah M. Hassanein Variety Boys & Girls Club of Queens, Inc.	7/1/2021	6/30/2024	8805858	\$1,513,203.00	\$378,300.75	\$1,891,503.75
08X376	YMCA of Greater New York	7/1/2021	6/30/2024	8802658	\$1,404,303.00	\$351,075.75	\$1,755,378.75
11X112	YMCA of Greater New York	7/1/2021	6/30/2024	8802241	\$1,513,203.00	\$378,300.75	\$1,891,503.75
28Q217	YMCA of Greater New York	7/1/2021	6/30/2024	8802264	\$1,575,918.00	\$393,979.50	\$1,969,897.50
05M175	YMCA of Greater New York	7/1/2022	6/30/2024	8801809	\$865,740.60	\$216,435.15	\$1,082,175.75
Total:					\$36,682,416.80	\$9,170,604.20	\$45,853,021.00

February 27, 2024, Item 4: The Request for Authorization (RA #11684) to provide Professional Development with New Teacher Center indicated that the primary business address was PO Box 80759, City of Industry, CA, 91716. Since the approval of this contract, the vendor's primary business address has changed to 2108 N ST # 7103, Sacramento, CA 95816.

February 27, 2024, Item 19: The Request for Authorization (RA #11753) to Contract with JSM Consulting, Inc d/b/a JSM Consulting NY for the provision of (1) Software Architect to provide IT

support services listed an incorrect estimated contract amount of \$455,000.00. The correct estimated contract amount is \$444,080.00.

December 20, 2023, Item 11: The Request for Authorization (RA #11669) for the Community Schools Allowance Clause Amendments originally displayed the below Original Allowance Clause RA Table. The RA is hereby changed to reflect the second table, Revised Allowance Clause Amendment RA Table, which has been updated to reflect the vendors current Contract Amount, 25% Allowance Amendment Amount, and their Revised Contract Amount. Additionally, the table reflects revised term dates for 12 contracts. These 12 contracts originally listed the term as July 1st, 2021, to June 30th, 2024. The term for these contracts is hereby changed to July 1st, 2022, to June 30th, 2025. Lastly, 30 Negotiated Services contracts have been removed from the list as these contracts are not competitively procured and do not meet the eligibility criteria for an Allowance Amendment. The total amendment has also been corrected to \$63,817,217.70.

Original Allowance Clause RA Table Proposed to PEP

Provider Name	Contract Start Date	Contract End Date	Contract Number	Contract Amount	Revised Contract Amount	Allowance Amount
Abbott House	7/1/2021	6/30/2024	8805342	\$1,890,062.00	\$1,890,062.00	\$472,515.50
After-School All-Stars	7/1/2021	6/30/2024	8805592	\$1,513,203.00	\$1,513,203.00	\$378,300.75
CAMBA, Inc.	7/1/2021	6/30/2024	8804859	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Catholic Charities Community Services Archdiocese of New York	7/1/2021	6/30/2024	8804926	\$2,590,971.00	\$2,590,971.00	\$647,742.75
Center for Educational Innovation	7/1/2021	6/30/2024	8804853	\$1,513,203.00	\$1,513,203.00	\$378,300.75
Center for Educational Innovation	7/1/2021	6/30/2024	8805498	\$1,770,215.00	\$1,770,215.00	\$442,553.75
Center for Family Life in Sunset Park, Inc.	7/1/2021	6/30/2024	8802783	\$1,645,863.00	\$1,645,863.00	\$411,465.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804692	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804694	\$2,961,832.00	\$2,961,832.00	\$740,458.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804696	\$1,368,003.00	\$1,368,003.00	\$342,000.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804699	\$1,493,509.00	\$1,493,509.00	\$373,377.25
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804701	\$2,667,162.00	\$2,667,162.00	\$666,790.50
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804802	\$1,394,131.00	\$1,394,131.00	\$348,532.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804813	\$1,538,157.00	\$1,538,157.00	\$384,539.25
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804789	\$1,281,537.00	\$1,281,537.00	\$320,384.25

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Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804350	\$1,338,963.00	\$1,338,963.00	\$334,740.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804686	\$2,243,187.00	\$2,243,187.00	\$560,796.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804685	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804687	\$1,338,963.00	\$1,338,963.00	\$334,740.75
Community Association of Progressive Dominicans, Inc.	7/1/2021	6/30/2024	8802648	\$1,564,116.00	\$1,564,116.00	\$391,029.00
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804878	\$1,368,003.00	\$1,368,003.00	\$342,000.75
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804779	\$1,310,577.00	\$1,310,577.00	\$327,644.25
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804806	\$1,364,579.00	\$1,364,579.00	\$341,144.75
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804989	\$1,401,741.00	\$1,401,741.00	\$350,435.25
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8805594	\$1,189,500.00	\$1,189,500.00	\$297,375.00
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8802774	\$1,373,133.00	\$1,373,133.00	\$343,283.25
Cypress Hills Local Development Corporation, Inc.	7/1/2021	6/30/2024	8804855	\$1,588,437.00	\$1,588,437.00	\$397,109.25
Cypress Hills Local Development Corporation, Inc.	7/1/2021	6/30/2024	8804870	\$2,667,684.00	\$2,667,684.00	\$666,921.00
East Side House, Inc.	7/1/2021	6/30/2024	8800970	\$1,695,449.00	\$1,695,449.00	\$423,862.25
East Side House, Inc.	7/1/2021	6/30/2024	8802242	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Fund for the City of New York, Inc.	7/1/2021	6/30/2024	8804910	\$2,239,171.00	\$2,239,171.00	\$559,792.75
Global Kids, Inc.	7/1/2021	6/30/2024	8805580	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Global Kids, Inc.	7/1/2021	6/30/2024	8804928	\$1,487,821.00	\$1,487,821.00	\$371,955.25
Global Kids, Inc.	7/1/2021	6/30/2024	8805487	\$1,471,623.00	\$1,471,623.00	\$367,905.75
Global Kids, Inc.	7/1/2021	6/30/2024	8804906	\$2,221,902.00	\$2,221,902.00	\$555,475.50
Good Shepherd Services	7/1/2021	6/30/2024	8805503	\$2,387,349.00	\$2,387,349.00	\$596,837.25
Counseling in Schools Inc.	7/1/2021	6/30/2024	8805588	\$1,329,737.00	\$1,329,737.00	\$332,434.25
Good Shepherd Services	7/1/2021	6/30/2024	8805473	\$1,404,303.00	\$1,404,303.00	\$351,075.75
Good Shepherd Services	7/1/2021	6/30/2024	8805484	\$1,368,003.00	\$1,368,003.00	\$342,000.75
Graham-Windham	7/1/2021	6/30/2024	8802323	\$1,691,167.00	\$1,691,167.00	\$422,791.75

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Graham-Windham	7/1/2021	6/30/2024	8805475	\$1,394,700.00	\$1,394,700.00	\$348,675.00
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8802413	\$1,310,917.00	\$1,310,917.00	\$327,729.25
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8802411	\$1,600,143.00	\$1,600,143.00	\$400,035.75
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8805584	\$1,447,863.00	\$1,447,863.00	\$361,965.75
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8805587	\$1,404,303.00	\$1,404,303.00	\$351,075.75
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8804856	\$1,513,203.00	\$1,513,203.00	\$378,300.75
After-School All-Stars	7/1/2021	6/30/2024	8804865	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Henry Street Settlement	7/1/2021	6/30/2024	8803604	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Henry Street Settlement	7/1/2021	6/30/2024	8802777	\$1,359,745.00	\$1,359,745.00	\$339,936.25
New York Center for Interpersonal Development, Inc.	7/1/2021	6/30/2024	8805490	\$2,045,139.00	\$2,045,139.00	\$511,284.75
New York Center for Interpersonal Development, Inc.	7/1/2021	6/30/2024	8801975	\$1,744,742.00	\$1,744,742.00	\$436,185.50
New York Edge, Inc.	7/1/2021	6/30/2024	8802416	\$1,532,700.00	\$1,532,700.00	\$383,175.00
New York Edge, Inc.	7/1/2021	6/30/2024	8802417	\$2,290,901.00	\$2,290,901.00	\$572,725.25
New York Edge, Inc.	7/1/2021	6/30/2024	8804881	\$1,702,015.00	\$1,702,015.00	\$425,503.75
P2L Pathways to Leadership, Inc.	7/1/2021	6/30/2024	8800877	\$1,447,863.00	\$1,447,863.00	\$361,965.75
P2L Pathways to Leadership, Inc.	7/1/2021	6/30/2024	8800873	\$1,479,537.00	\$1,479,537.00	\$369,884.25
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805529	\$1,447,863.00	\$1,447,863.00	\$361,965.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804871	\$1,338,963.00	\$1,338,963.00	\$334,740.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804915	\$1,447,863.00	\$1,447,863.00	\$361,965.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805528	\$1,368,003.00	\$1,368,003.00	\$342,000.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805401	\$1,338,963.00	\$1,338,963.00	\$334,740.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8806583	\$1,447,863.00	\$1,447,863.00	\$361,965.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805402	\$1,502,799.00	\$1,502,799.00	\$375,699.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804866	\$1,568,940.00	\$1,568,940.00	\$392,235.00

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Partnership with Children, Inc.	7/1/2021	6/30/2024	8804873	\$1,447,863.00	\$1,447,863.00	\$361,965.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804874	\$1,573,436.00	\$1,573,436.00	\$393,359.00
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804875	\$1,568,940.00	\$1,568,940.00	\$392,235.00
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804884	\$1,310,577.00	\$1,310,577.00	\$327,644.25
Phipps Neighborhoods, Inc.	7/1/2021	6/30/2024	8802654	\$1,364,993.00	\$1,364,993.00	\$341,248.25
Phipps Neighborhoods, Inc.	7/1/2021	6/30/2024	8802237	\$1,471,623.00	\$1,471,623.00	\$367,905.75
Phipps Neighborhoods, Inc.	7/1/2021	6/30/2024	8802239	\$1,447,863.00	\$1,447,863.00	\$361,965.75
Replications, Inc.	7/1/2021	6/30/2024	8804688	\$1,368,003.00	\$1,368,003.00	\$342,000.75
Replications, Inc.	7/1/2021	6/30/2024	8804544	\$1,794,541.00	\$1,794,541.00	\$448,635.25
Replications, Inc.	7/1/2021	6/30/2024	8804869	\$1,562,429.00	\$1,562,429.00	\$390,607.25
Replications, Inc.	7/1/2021	6/30/2024	8804707	\$2,004,445.00	\$2,004,445.00	\$501,111.25
Replications, Inc.	7/1/2021	6/30/2024	8804867	\$1,338,963.00	\$1,338,963.00	\$334,740.75
Replications, Inc.	7/1/2021	6/30/2024	8804868	\$1,281,537.00	\$1,281,537.00	\$320,384.25
Replications, Inc.	7/1/2021	6/30/2024	8801955	\$1,513,203.00	\$1,513,203.00	\$378,300.75
Samuel Field YM & YWHA, Inc.	7/1/2021	6/30/2024	8802372	\$1,254,840.00	\$1,254,840.00	\$313,710.00
Samuel Field YM & YWHA, Inc.	7/1/2021	6/30/2024	8802373	\$2,219,774.00	\$2,219,774.00	\$554,943.50
Scan-Harbor, Inc.	7/1/2021	6/30/2024	8805492	\$1,636,260.00	\$1,636,260.00	\$409,065.00
SCO Family of Services	7/1/2021	6/30/2024	8805597	\$1,245,237.00	\$1,245,237.00	\$311,309.25
South Asian Youth Action (SAYA!), Inc. d/b/a SAYA	7/1/2021	6/30/2024	8804903	\$2,237,519.00	\$2,237,519.00	\$559,379.75
Southern Queens Park Association, Inc.	7/1/2021	6/30/2024	8801969	\$1,500,271.00	\$1,500,271.00	\$375,067.75
St. Nicks Alliance Corp.	7/1/2021	6/30/2024	8805583	\$1,412,755.00	\$1,412,755.00	\$353,188.75
St. Nicks Alliance Corp.	7/1/2021	6/30/2024	8805663	\$1,310,577.00	\$1,310,577.00	\$327,644.25
Sunnyside Community Services, Inc.	7/1/2021	6/30/2024	8804877	\$1,387,500.00	\$1,387,500.00	\$346,875.00
Teachers College	7/1/2021	6/30/2024	8803048	\$1,513,203.00	\$1,513,203.00	\$378,300.75
Teachers College	7/1/2021	6/30/2024	8803049	\$1,447,863.00	\$1,447,863.00	\$361,965.75
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8805591	\$1,338,963.00	\$1,338,963.00	\$334,740.75
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804872	\$1,545,019.00	\$1,545,019.00	\$386,254.75
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804882	\$1,338,963.00	\$1,338,963.00	\$334,740.75

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The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804883	\$1,491,777.00	\$1,491,777.00	\$372,944.25
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804901	\$1,503,910.00	\$1,503,910.00	\$375,977.50
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804908	\$1,281,537.00	\$1,281,537.00	\$320,384.25
The Children's Aid Society	7/1/2021	6/30/2024	8804912	\$1,400,040.00	\$1,400,040.00	\$350,010.00
The Children's Aid Society	7/1/2021	6/30/2024	8804917	\$1,513,203.00	\$1,513,203.00	\$378,300.75
The Children's Aid Society	7/1/2021	6/30/2024	8804924	\$1,513,203.00	\$1,513,203.00	\$378,300.75
The Children's Aid Society	7/1/2021	6/30/2024	8804925	\$1,404,303.00	\$1,404,303.00	\$351,075.75
The Children's Aid Society	7/1/2021	6/30/2024	8804932	\$1,394,700.00	\$1,394,700.00	\$348,675.00
The Children's Aid Society	7/1/2021	6/30/2024	8802299	\$2,270,074.00	\$2,270,074.00	\$567,518.50
The Children's Aid Society	7/1/2021	6/30/2024	8805530	\$1,447,863.00	\$1,447,863.00	\$361,965.75
The Children's Aid Society	7/1/2021	6/30/2024	8805531	\$1,513,203.00	\$1,513,203.00	\$378,300.75
The Children's Aid Society	7/1/2021	6/30/2024	8802300	\$1,302,663.00	\$1,302,663.00	\$325,665.75
The Children's Aid Society	7/1/2021	6/30/2024	8802301	\$1,368,003.00	\$1,368,003.00	\$342,000.75
The Children's Aid Society	7/1/2021	6/30/2024	8804913	\$1,387,500.00	\$1,387,500.00	\$346,875.00
The Home of Little Wanderers, Inc.	7/1/2021	6/30/2024	8803357	\$1,471,623.00	\$1,471,623.00	\$367,905.75
Westhab, Inc.	7/1/2021	6/30/2024	8805497	\$1,644,557.00	\$1,644,557.00	\$411,139.25
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802695	\$1,344,900.00	\$1,344,900.00	\$336,225.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802698	\$1,377,132.00	\$1,377,132.00	\$344,283.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802686	\$1,416,300.00	\$1,416,300.00	\$354,075.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802689	\$1,416,300.00	\$1,416,300.00	\$354,075.00
Child Development Center of the Mosholu-Montefiore Community Center, Inc.	7/1/2021	6/30/2024	8802925	\$1,673,532.00	\$1,673,532.00	\$418,383.00
Chinese-American Planning Council, Inc.	7/1/2021	6/30/2024	8802260	\$1,566,300.00	\$1,566,300.00	\$391,575.00
East Side House, Inc.	7/1/2021	6/30/2024	8802951	\$1,585,200.00	\$1,585,200.00	\$396,300.00
Good Shepherd Services	7/1/2021	6/30/2024	8802952	\$1,298,532.00	\$1,298,532.00	\$324,633.00

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New York Center for Interpersonal Development, Inc.	7/1/2021	6/30/2024	8802267	\$1,889,832.00	\$1,889,832.00	\$472,458.00
Partnership with Children, Inc.	7/1/2021	6/30/2024	8802272	\$1,258,068.00	\$1,258,068.00	\$314,517.00
Replications, Inc.	7/1/2021	6/30/2024	8802923	\$1,275,918.00	\$1,275,918.00	\$318,979.50
Replications, Inc.	7/1/2021	6/30/2024	8802271	\$1,373,532.00	\$1,373,532.00	\$343,383.00
Replications, Inc.	7/1/2021	6/30/2024	8802270	\$1,836,282.00	\$1,836,282.00	\$459,070.50
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8802959	\$1,836,282.00	\$1,836,282.00	\$459,070.50
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8802922	\$1,373,532.00	\$1,373,532.00	\$343,383.00
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8803429	\$1,448,532.00	\$1,448,532.00	\$362,133.00
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8803464	\$1,448,532.00	\$1,448,532.00	\$362,133.00
Child Development Center of The Mosholu-Montefiore Community Center	7/1/2022	6/30/2024	8806340	\$1,221,390.00	\$1,221,390.00	\$305,347.50
Community Association of Progressive Dominicans, Inc.	7/1/2022	6/30/2024	8805936	\$1,385,493.30	\$1,385,493.30	\$346,373.33
Counseling In Schools Inc.	7/1/2022	6/30/2024	8805949	\$1,429,380.00	\$1,429,380.00	\$357,345.00
New York Center for Interpersonal Development, Inc.	7/1/2022	6/30/2024	8805642	\$1,448,813.00	\$1,448,813.00	\$362,203.25
New York Edge, Inc.	7/1/2022	6/30/2024	8805941	\$1,249,065.00	\$1,583,309.00	\$395,827.25
New York Edge, Inc.	7/1/2022	6/30/2024	8805945	\$1,136,467.00	\$1,245,237.00	\$311,309.25
P2L Pathways to Leadership, Inc.	7/1/2022	6/30/2024	8805982	\$1,265,276.70	\$1,265,276.70	\$316,319.18
P2L Pathways to Leadership, Inc.	7/1/2022	6/30/2024	8805984	\$1,194,108.00	\$1,194,108.00	\$298,527.00
Replications, Inc.	7/1/2022	6/30/2024	8805943	\$1,390,870.00	\$1,583,309.00	\$395,827.25
Samuel Field YM & YWHA, Inc. d/b/a/ Common Point Queens	7/1/2022	6/30/2024	8806346	\$1,535,493.30	\$1,535,493.30	\$383,873.33
The Home for Little Wanderers, Inc.	7/1/2022	6/30/2024	8806093	\$1,310,493.30	\$1,310,493.30	\$327,623.33
The Home for Little Wanderers, Inc.	7/1/2022	6/30/2024	8806096	\$1,141,467.00	\$1,245,237.00	\$311,309.25
Aspira of New York, Inc.	7/1/2022	6/30/2024	8802246	\$892,850.40	\$892,850.40	\$223,212.60

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Aspira of New York, Inc.	7/1/2022	6/30/2024	8802247	\$892,850.40	\$892,850.40	\$223,212.60
CAMBA, Inc.	7/1/2022	6/30/2024	8802029	\$755,040.60	\$755,040.60	\$188,760.15
Center for Educational Innovation	7/1/2022	6/30/2024	8802355	\$865,742.40	\$865,742.40	\$216,435.60
Center for Educational Innovation	7/1/2022	6/30/2024	8802352	\$771,465.60	\$771,465.60	\$192,866.40
Center for Educational Innovation	7/1/2022	6/30/2024	8802297	\$810,700.20	\$810,700.20	\$202,675.05
Center for Educational Innovation	7/1/2022	6/30/2024	8802302	\$798,575.40	\$798,575.40	\$199,643.85
Center for Educational Innovation	7/1/2022	6/30/2024	8802308	\$937,850.40	\$937,850.40	\$234,462.60
Center for Educational Innovation	7/1/2022	6/30/2024	8802310	\$865,740.60	\$865,740.60	\$216,435.15
Center for Educational Innovation	7/1/2022	6/30/2024	8802058	\$937,850.40	\$937,850.40	\$234,462.60
Center for Educational Innovation	7/1/2022	6/30/2024	8802403	\$865,740.60	\$865,740.60	\$216,435.15
Center for Educational Innovation	7/1/2022	6/30/2024	8802410	\$892,850.40	\$892,850.40	\$223,212.60
Center for Educational Innovation	7/1/2022	6/30/2024	8802365	\$792,810.00	\$792,810.00	\$198,202.50
Center for Educational Innovation	7/1/2022	6/30/2024	8802324	\$865,740.60	\$865,740.60	\$216,435.15
Center for Educational Innovation	7/1/2022	6/30/2024	8802296	\$798,575.40	\$798,575.40	\$199,643.85
Center for Educational Innovation	7/1/2022	6/30/2024	8802849	\$798,575.40	\$798,575.40	\$199,643.85
Center for Educational Innovation	7/1/2022	6/30/2024	8803367	\$865,740.60	\$865,740.60	\$216,435.15
Counseling In Schools, Inc.	7/1/2022	6/30/2024	8801795	\$865,740.60	\$865,740.60	\$216,435.15
Counseling In Schools, Inc.	7/1/2022	6/30/2024	8801876	\$820,740.60	\$820,740.60	\$205,185.15
Creative Response To Conflict, Inc.	7/1/2022	6/30/2024	8802198	\$820,740.60	\$820,740.60	\$205,185.15
East Side House, Inc.	7/1/2022	6/30/2024	8802149	\$820,740.60	\$820,740.60	\$205,185.15
East Side House, Inc.	7/1/2022	6/30/2024	8802148	\$1,042,191.00	\$1,042,191.00	\$260,547.75
Inspiring Minds	7/1/2022	6/30/2024	8802287	\$755,040.60	\$755,040.60	\$188,760.15
LE RU Multi Service Agency, LLC	7/1/2022	6/30/2024	8802259	\$820,740.60	\$820,740.60	\$205,185.15
LE RU Multi Service Agency, LLC	7/1/2022	6/30/2024	8803376	\$800,040.60	\$800,040.60	\$200,010.15
New York Edge, Inc.	7/1/2022	6/30/2024	8801783	\$892,850.40	\$892,850.40	\$223,212.60
New York Edge, Inc.	7/1/2022	6/30/2024	8801802	\$800,040.60	\$800,040.60	\$200,010.15
New York Edge, Inc.	7/1/2022	6/30/2024	8801826	\$892,850.40	\$892,850.40	\$223,212.60
New York Edge, Inc.	7/1/2022	6/30/2024	8802160	\$1,290,700.80	\$1,290,700.80	\$322,675.20
New York Edge, Inc.	7/1/2022	6/30/2024	8802167	\$865,740.60	\$865,740.60	\$216,435.15

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New York Edge, Inc.	7/1/2022	6/30/2024	8802184	\$865,740.60	\$865,740.60	\$216,435.15
New York Edge, Inc.	7/1/2022	6/30/2024	8802032	\$771,465.60	\$771,465.60	\$192,866.40
New York Edge, Inc.	7/1/2022	6/30/2024	8801807	\$810,700.20	\$810,700.20	\$202,675.05
New York Edge, Inc.	7/1/2022	6/30/2024	8801825	\$865,740.60	\$865,740.60	\$216,435.15
New York Edge, Inc.	7/1/2022	6/30/2024	8802144	\$865,740.60	\$865,740.60	\$216,435.15
New York Edge, Inc.	7/1/2022	6/30/2024	8802146	\$820,740.60	\$820,740.60	\$205,185.15
New York Edge, Inc.	7/1/2022	6/30/2024	8802221	\$865,740.60	\$865,740.60	\$216,435.15
Partnership with Children, Inc.	7/1/2022	6/30/2024	8802038	\$820,740.60	\$820,740.60	\$205,185.15
Partnership with Children, Inc.	7/1/2022	6/30/2024	8801975	\$1,142,206.20	\$1,142,206.20	\$285,551.55
Partnership with Children, Inc.	7/1/2022	6/30/2024	8802254	\$820,740.60	\$820,740.60	\$205,185.15
Partnership with Children, Inc.	7/1/2022	6/30/2024	8802147	\$847,850.40	\$847,850.40	\$211,962.60
Partnership with Children, Inc.	7/1/2022	6/30/2024	8802199	\$798,575.40	\$798,575.40	\$199,643.85
Phipps Neighborhoods, Inc.	7/1/2022	6/30/2024	8802195	\$800,040.60	\$800,040.60	\$200,010.15
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802137	\$727,110.00	\$727,110.00	\$181,777.50
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8801990	\$1,032,150.60	\$1,032,150.60	\$258,037.65
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802367	\$755,040.60	\$755,040.60	\$188,760.15
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802376	\$788,535.00	\$788,535.00	\$197,133.75
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802356	\$755,040.60	\$755,040.60	\$188,760.15
The Crenulated Company Ltd	7/1/2022	6/30/2024	8802193	\$827,150.40	\$827,150.40	\$206,787.60
The Home of Little Wanderers, Inc.	7/1/2022	6/30/2024	8802196	\$788,535.00	\$788,535.00	\$197,133.75
The Educational Alliance, Inc.	7/1/2021	6/30/2024	9358580	\$1,213,150.00	\$1,213,150.00	\$303,287.50
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358415	\$550,000.00	\$550,000.00	\$137,500.00
Replications, Inc.	7/1/2021	6/30/2024	9357965	\$550,000.00	\$550,000.00	\$137,500.00
New York Edge, Inc.	7/1/2021	6/30/2024	9455516	\$679,204.00	\$679,204.00	\$169,801.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358445	\$709,168.00	\$709,168.00	\$177,292.00
The Children's Aid Society	7/1/2021	6/30/2024	9357620	\$550,000.00	\$550,000.00	\$137,500.00
Areté Education, Inc.	7/1/2021	6/30/2024	9357710	\$791,832.00	\$791,832.00	\$197,958.00
Young Audiences New York Inc.	7/1/2021	6/30/2024	9455935	\$925,676.00	\$925,676.00	\$231,419.00

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Global Kids, Inc.	7/1/2021	6/30/2024	9358280	\$659,362.00	\$659,362.00	\$164,840.50
Phipps Neighborhoods, Inc.	7/1/2021	6/30/2024	9450335	\$558,354.00	\$558,354.00	\$139,588.50
East Side House, Inc.	7/1/2021	6/30/2024	9455620	\$550,000.00	\$550,000.00	\$137,500.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	9357905	\$1,557,790.00	\$1,557,790.00	\$389,447.50
Counseling In Schools, Inc.	7/1/2021	6/30/2024	9357891	\$675,142.00	\$675,142.00	\$168,785.50
The Home For Little Wanderers, Inc.	7/1/2021	6/30/2024	9357560	\$653,580.00	\$653,580.00	\$163,395.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358282	\$1,115,324.00	\$1,115,324.00	\$278,831.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358281	\$550,000.00	\$550,000.00	\$137,500.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358295	\$674,320.00	\$674,320.00	\$168,580.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358310	\$587,976.00	\$587,976.00	\$146,994.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358430	\$613,774.00	\$613,774.00	\$153,443.50
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358340	\$734,426.00	\$734,426.00	\$183,606.50
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358343	\$550,000.00	\$550,000.00	\$137,500.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358344	\$1,380,730.00	\$1,380,730.00	\$345,182.50
CAMBA, Inc.	7/1/2021	6/30/2024	9356645	\$634,440.00	\$634,440.00	\$158,610.00
St. Nicks Alliance Corp	7/1/2021	6/30/2024	9358385	\$550,000.00	\$550,000.00	\$137,500.00
Samuel Field YM & YWHA d/b/a Common Point Queens	7/1/2021	6/30/2024	9450305	\$873,650.00	\$873,650.00	\$218,412.50
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358345	\$550,000.00	\$550,000.00	\$137,500.00
New York Edge, Inc.	7/1/2021	6/30/2024	9455515	\$550,000.00	\$550,000.00	\$137,500.00
The Leadership Program, Inc.	7/1/2021	6/30/2024	9358342	\$550,000.00	\$550,000.00	\$137,500.00
Replications, Inc.	7/1/2021	6/30/2024	9357966	\$900,000.00	\$900,000.00	\$225,000.00
Center for Educational Innovation, Inc.	7/1/2021	6/30/2024	9455995	\$770,960.00	\$770,960.00	\$192,740.00
Total Amounts:				\$276,738,505.80	\$277,477,728.80	\$69,369,432.20

Revised Allowance Clause Amendment RA Table

Provider Name	Contract Start Date	Contract End Date	Contract Number	Current Contract Amount	25% Amendment Amount	Revised Contract Amount
Abbott House	7/1/2021	6/30/2024	8805342	\$1,890,062.00	\$472,515.50	\$2,362,577.50
After-School All-Stars	7/1/2021	6/30/2024	8805592	\$1,513,203.00	\$378,300.75	\$1,891,503.75
After-School All-Stars	7/1/2021	6/30/2024	8804865	\$1,568,940.00	\$392,235.00	\$1,961,175.00
Aspira of New York, Inc.	7/1/2022	6/30/2024	8802246	\$892,850.40	\$223,212.60	\$1,116,063.00
Aspira of New York, Inc.	7/1/2022	6/30/2024	8802247	\$892,850.40	\$223,212.60	\$1,116,063.00
CAMBA, Inc.	7/1/2021	6/30/2024	8804859	\$1,568,940.00	\$392,235.00	\$1,961,175.00
CAMBA, Inc.	7/1/2022	6/30/2024	8802029	\$755,040.60	\$188,760.15	\$943,800.75
Catholic Charities Community Services Archdiocese of NY	7/1/2021	6/30/2024	8804926	\$2,590,971.00	\$647,742.75	\$3,238,713.75
Center for Educational Innovation	7/1/2021	6/30/2024	8805498	\$1,770,215.00	\$442,553.75	\$2,212,768.75
Center for Educational Innovation	7/1/2021	6/30/2024	8804853	\$1,513,203.00	\$378,300.75	\$1,891,503.75
Center for Educational Innovation	7/1/2022	6/30/2024	8802355	\$865,742.40	\$216,435.60	\$1,082,178.00
Center for Educational Innovation	7/1/2022	6/30/2024	8802352	\$771,465.60	\$192,866.40	\$964,332.00
Center for Educational Innovation	7/1/2022	6/30/2024	8802297	\$810,700.20	\$202,675.05	\$1,013,375.25
Center for Educational Innovation	7/1/2022	6/30/2024	8802302	\$798,575.40	\$199,643.85	\$998,219.25
Center for Educational Innovation	7/1/2022	6/30/2024	8802308	\$937,850.40	\$234,462.60	\$1,172,313.00
Center for Educational Innovation	7/1/2022	6/30/2024	8802310	\$865,740.60	\$216,435.15	\$1,082,175.75
Center for Educational Innovation	7/1/2022	6/30/2024	8802058	\$937,850.40	\$234,462.60	\$1,172,313.00
Center for Educational Innovation	7/1/2022	6/30/2024	8802403	\$865,740.60	\$216,435.15	\$1,082,175.75
Center for Educational Innovation	7/1/2022	6/30/2024	8802410	\$892,850.40	\$223,212.60	\$1,116,063.00
Center for Educational Innovation	7/1/2022	6/30/2024	8802365	\$792,810.00	\$198,202.50	\$991,012.50
Center for Educational Innovation	7/1/2022	6/30/2024	8802324	\$865,740.60	\$216,435.15	\$1,082,175.75
Center for Educational Innovation	7/1/2022	6/30/2024	8802296	\$798,575.40	\$199,643.85	\$998,219.25
Center for Educational Innovation	7/1/2022	6/30/2024	8802849	\$798,575.40	\$199,643.85	\$998,219.25

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Center for Educational Innovation	7/1/2022	6/30/2024	8803367	\$865,740.60	\$216,435.15	\$1,082,175.75
Center for Family Life in Sunset Park, Inc. (Prev. SCO Family of Services)	7/1/2021	6/30/2024	8802783	\$1,645,863.00	\$411,465.75	\$2,057,328.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804694	\$2,961,832.00	\$740,458.00	\$3,702,290.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804699	\$1,493,509.00	\$373,377.25	\$1,866,886.25
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804701	\$2,667,162.00	\$666,790.50	\$3,333,952.50
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804802	\$1,394,131.00	\$348,532.75	\$1,742,663.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804813	\$1,538,157.00	\$384,539.25	\$1,922,696.25
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804686	\$2,243,187.00	\$560,796.75	\$2,803,983.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804692	\$1,568,940.00	\$392,235.00	\$1,961,175.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804696	\$1,368,003.00	\$342,000.75	\$1,710,003.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804789	\$1,281,537.00	\$320,384.25	\$1,601,921.25
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804350	\$1,338,963.00	\$334,740.75	\$1,673,703.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804685	\$1,568,940.00	\$392,235.00	\$1,961,175.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8804687	\$1,338,963.00	\$334,740.75	\$1,673,703.75
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802695	\$1,344,900.00	\$336,225.00	\$1,681,125.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802698	\$1,377,132.00	\$344,283.00	\$1,721,415.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802686	\$1,416,300.00	\$354,075.00	\$1,770,375.00
Center for Supportive Schools, Inc.	7/1/2021	6/30/2024	8802689	\$1,416,300.00	\$354,075.00	\$1,770,375.00
Child Development Center of The Mosholu-Montefiore Community Center	7/1/2022	6/30/2025	8806340	\$1,221,390.00	\$305,347.50	\$1,526,737.50
Child Development Center of the Mosholu-Montefiore Community Center, Inc.	7/1/2021	6/30/2024	8802925	\$1,673,532.00	\$418,383.00	\$2,091,915.00
Chinese-American Planning Council, Inc.	7/1/2021	6/30/2024	8802260	\$1,566,300.00	\$391,575.00	\$1,957,875.00
Community Association of	7/1/2021	6/30/2024	8802648	\$1,564,116.00	\$391,029.00	\$1,955,145.00

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Progressive Dominicans, Inc.						
Community Association of Progressive Dominicans, Inc.	7/1/2022	6/30/2025	8805936	\$1,385,493.30	\$346,373.33	\$1,731,866.63
Counseling in Schools Inc.	7/1/2021	6/30/2024	8805588	\$1,329,737.00	\$332,434.25	\$1,662,171.25
Counseling In Schools Inc.	7/1/2022	6/30/2025	8805949	\$1,429,380.00	\$357,345.00	\$1,786,725.00
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804806	\$1,364,579.00	\$341,144.75	\$1,705,723.75
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804989	\$1,401,741.00	\$350,435.25	\$1,752,176.25
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8802774	\$1,373,133.00	\$343,283.25	\$1,716,416.25
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804878	\$1,368,003.00	\$342,000.75	\$1,710,003.75
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8804779	\$1,310,577.00	\$327,644.25	\$1,638,221.25
Counseling In Schools, Inc.	7/1/2021	6/30/2024	8805594	\$1,189,500.00	\$297,375.00	\$1,486,875.00
Counseling In Schools, Inc.	7/1/2022	6/30/2024	8801795	\$865,740.60	\$216,435.15	\$1,082,175.75
Counseling In Schools, Inc.	7/1/2022	6/30/2024	8801876	\$820,740.60	\$205,185.15	\$1,025,925.75
Creative Response To Conflict, Inc.	7/1/2022	6/30/2024	8802198	\$820,740.60	\$205,185.15	\$1,025,925.75
Cypress Hills Local Development Corporation, Inc.	7/1/2021	6/30/2024	8804870	\$2,667,684.00	\$666,921.00	\$3,334,605.00
Cypress Hills Local Development Corporation, Inc.	7/1/2021	6/30/2024	8804855	\$1,588,437.00	\$397,109.25	\$1,985,546.25
East Side House, Inc.	7/1/2021	6/30/2024	8800970	\$1,695,449.00	\$423,862.25	\$2,119,311.25
East Side House, Inc.	7/1/2021	6/30/2024	8802242	\$1,568,940.00	\$392,235.00	\$1,961,175.00
East Side House, Inc.	7/1/2022	6/30/2025	8802951	\$1,585,200.00	\$396,300.00	\$1,981,500.00
East Side House, Inc.	7/1/2022	6/30/2024	8802149	\$820,740.60	\$205,185.15	\$1,025,925.75
East Side House, Inc.	7/1/2022	6/30/2024	8802148	\$1,042,191.00	\$260,547.75	\$1,302,738.75
Fund for the City of New York, Inc.	7/1/2021	6/30/2024	8804910	\$2,239,171.00	\$559,792.75	\$2,798,963.75
Global Kids, Inc.	7/1/2021	6/30/2024	8804928	\$1,487,821.00	\$371,955.25	\$1,859,776.25
Global Kids, Inc.	7/1/2021	6/30/2024	8804906	\$2,221,902.00	\$555,475.50	\$2,777,377.50
Global Kids, Inc.	7/1/2021	6/30/2024	8805580	\$1,568,940.00	\$392,235.00	\$1,961,175.00
Global Kids, Inc.	7/1/2021	6/30/2024	8805487	\$1,471,623.00	\$367,905.75	\$1,839,528.75
Good Shepherd Services	7/1/2021	6/30/2024	8805503	\$2,387,349.00	\$596,837.25	\$2,984,186.25
Good Shepherd Services	7/1/2021	6/30/2024	8805473	\$1,404,303.00	\$351,075.75	\$1,755,378.75

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Good Shepherd Services	7/1/2021	6/30/2024	8805484	\$1,368,003.00	\$342,000.75	\$1,710,003.75
Good Shepherd Services	7/1/2021	6/30/2024	8802952	\$1,298,532.00	\$324,633.00	\$1,623,165.00
Graham-Windham	7/1/2021	6/30/2024	8802323	\$1,691,167.00	\$422,791.75	\$2,113,958.75
Graham-Windham	7/1/2021	6/30/2024	8805475	\$1,394,700.00	\$348,675.00	\$1,743,375.00
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8802413	\$1,310,917.00	\$327,729.25	\$1,638,646.25
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8802411	\$1,600,143.00	\$400,035.75	\$2,000,178.75
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8805584	\$1,447,863.00	\$361,965.75	\$1,809,828.75
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8805587	\$1,404,303.00	\$351,075.75	\$1,755,378.75
Grand Street Settlement, Inc.	7/1/2021	6/30/2024	8804856	\$1,513,203.00	\$378,300.75	\$1,891,503.75
Henry Street Settlement	7/1/2021	6/30/2024	8802777	\$1,359,745.00	\$339,936.25	\$1,699,681.25
Henry Street Settlement	7/1/2021	6/30/2024	8803604	\$1,568,940.00	\$392,235.00	\$1,961,175.00
Inspiring Minds	7/1/2022	6/30/2024	8802287	\$755,040.60	\$188,760.15	\$943,800.75
LE RU Multi Service Agency, LLC	7/1/2022	6/30/2024	8802259	\$820,740.60	\$205,185.15	\$1,025,925.75
LE RU Multi Service Agency, LLC	7/1/2022	6/30/2024	8803376	\$800,040.60	\$200,010.15	\$1,000,050.75
New York Center for Interpersonal Development, Inc.	7/1/2021	6/30/2024	8805490	\$2,045,139.00	\$511,284.75	\$2,556,423.75
New York Center for Interpersonal Development, Inc.	7/1/2021	6/30/2024	8801975	\$1,744,742.00	\$436,185.50	\$2,180,927.50
New York Center for Interpersonal Development, Inc.	7/1/2021	6/30/2024	8802267	\$1,889,832.00	\$472,458.00	\$2,362,290.00
New York Center for Interpersonal Development, Inc.	7/1/2021	6/30/2024	8805642	\$1,448,813.00	\$362,203.25	\$1,811,016.25
New York Edge, Inc.	7/1/2021	6/30/2024	8802417	\$2,290,901.00	\$572,725.25	\$2,863,626.25
New York Edge, Inc.	7/1/2021	6/30/2024	8804881	\$1,702,015.00	\$425,503.75	\$2,127,518.75
New York Edge, Inc.	7/1/2021	6/30/2024	8802416	\$1,532,700.00	\$383,175.00	\$1,915,875.00
New York Edge, Inc.	7/1/2022	6/30/2025	8805941	\$1,583,309.00	\$395,827.25	\$1,979,136.25
New York Edge, Inc.	7/1/2022	6/30/2025	8805945	\$1,245,237.00	\$311,309.25	\$1,556,546.25
New York Edge, Inc.	7/1/2022	6/30/2024	8801783	\$892,850.40	\$223,212.60	\$1,116,063.00
New York Edge, Inc.	7/1/2022	6/30/2024	8801802	\$800,040.60	\$200,010.15	\$1,000,050.75
New York Edge, Inc.	7/1/2022	6/30/2024	8801826	\$892,850.40	\$223,212.60	\$1,116,063.00
New York Edge, Inc.	7/1/2022	6/30/2024	8802160	\$1,290,700.80	\$322,675.20	\$1,613,376.00
New York Edge, Inc.	7/1/2022	6/30/2024	8802167	\$865,740.60	\$216,435.15	\$1,082,175.75
New York Edge, Inc.	7/1/2022	6/30/2024	8802184	\$865,740.60	\$216,435.15	\$1,082,175.75

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New York Edge, Inc.	7/1/2022	6/30/2024	8802032	\$771,465.60	\$192,866.40	\$964,332.00
New York Edge, Inc.	7/1/2022	6/30/2024	8801807	\$810,700.20	\$202,675.05	\$1,013,375.25
New York Edge, Inc.	7/1/2022	6/30/2024	8801825	\$865,740.60	\$216,435.15	\$1,082,175.75
New York Edge, Inc.	7/1/2022	6/30/2024	8802144	\$865,740.60	\$216,435.15	\$1,082,175.75
New York Edge, Inc.	7/1/2022	6/30/2024	8802146	\$820,740.60	\$205,185.15	\$1,025,925.75
New York Edge, Inc.	7/1/2022	6/30/2024	8802221	\$865,740.60	\$216,435.15	\$1,082,175.75
P2L Pathways to Leadership, Inc.	7/1/2021	6/30/2024	8800877	\$1,447,863.00	\$361,965.75	\$1,809,828.75
P2L Pathways to Leadership, Inc.	7/1/2021	6/30/2024	8800873	\$1,479,537.00	\$369,884.25	\$1,849,421.25
P2L Pathways to Leadership, Inc.	7/1/2022	6/30/2025	8805982	\$1,265,276.70	\$316,319.18	\$1,581,595.88
P2L Pathways to Leadership, Inc.	7/1/2022	6/30/2025	8805984	\$1,194,108.00	\$298,527.00	\$1,492,635.00
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805402	\$1,502,799.00	\$375,699.75	\$1,878,498.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804874	\$1,573,436.00	\$393,359.00	\$1,966,795.00
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805529	\$1,447,863.00	\$361,965.75	\$1,809,828.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804871	\$1,338,963.00	\$334,740.75	\$1,673,703.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804915	\$1,447,863.00	\$361,965.75	\$1,809,828.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805528	\$1,368,003.00	\$342,000.75	\$1,710,003.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8805401	\$1,338,963.00	\$334,740.75	\$1,673,703.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8806583	\$1,447,863.00	\$361,965.75	\$1,809,828.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804866	\$1,568,940.00	\$392,235.00	\$1,961,175.00
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804873	\$1,447,863.00	\$361,965.75	\$1,809,828.75
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804875	\$1,568,940.00	\$392,235.00	\$1,961,175.00
Partnership with Children, Inc.	7/1/2021	6/30/2024	8804884	\$1,310,577.00	\$327,644.25	\$1,638,221.25
Partnership with Children, Inc.	7/1/2021	6/30/2024	8802272	\$1,258,068.00	\$314,517.00	\$1,572,585.00
Partnership with Children, Inc.	7/1/2022	6/30/2024	8802038	\$820,740.60	\$205,185.15	\$1,025,925.75
Partnership with Children, Inc.	7/1/2022	6/30/2024	8801975	\$1,142,206.20	\$285,551.55	\$1,427,757.75
Partnership with Children, Inc.	7/1/2022	6/30/2024	8802254	\$820,740.60	\$205,185.15	\$1,025,925.75
Partnership with Children, Inc.	7/1/2022	6/30/2024	8802147	\$847,850.40	\$211,962.60	\$1,059,813.00

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Partnership with Children, Inc.	7/1/2022	6/30/2024	8802199	\$798,575.40	\$199,643.85	\$998,219.25
Phipps Neighborhoods, Inc.	7/1/2021	6/30/2024	8802654	\$1,364,993.00	\$341,248.25	\$1,706,241.25
Phipps Neighborhoods, Inc.	7/1/2021	6/30/2024	8802237	\$1,471,623.00	\$367,905.75	\$1,839,528.75
Phipps Neighborhoods, Inc.	7/1/2021	6/30/2024	8802239	\$1,447,863.00	\$361,965.75	\$1,809,828.75
Phipps Neighborhoods, Inc.	7/1/2022	6/30/2024	8802195	\$800,040.60	\$200,010.15	\$1,000,050.75
Replications, Inc.	7/1/2021	6/30/2024	8804544	\$1,794,541.00	\$448,635.25	\$2,243,176.25
Replications, Inc.	7/1/2021	6/30/2024	8804869	\$1,562,429.00	\$390,607.25	\$1,953,036.25
Replications, Inc.	7/1/2021	6/30/2024	8804707	\$2,004,445.00	\$501,111.25	\$2,505,556.25
Replications, Inc.	7/1/2021	6/30/2024	8804688	\$1,368,003.00	\$342,000.75	\$1,710,003.75
Replications, Inc.	7/1/2021	6/30/2024	8804867	\$1,338,963.00	\$334,740.75	\$1,673,703.75
Replications, Inc.	7/1/2021	6/30/2024	8804868	\$1,281,537.00	\$320,384.25	\$1,601,921.25
Replications, Inc.	7/1/2021	6/30/2024	8801955	\$1,513,203.00	\$378,300.75	\$1,891,503.75
Replications, Inc.	7/1/2021	6/30/2024	8802923	\$1,275,918.00	\$318,979.50	\$1,594,897.50
Replications, Inc.	7/1/2021	6/30/2024	8802271	\$1,373,532.00	\$343,383.00	\$1,716,915.00
Replications, Inc.	7/1/2021	6/30/2024	8802270	\$1,836,282.00	\$459,070.50	\$2,295,352.50
Replications, Inc.	7/1/2022	6/30/2025	8805943	\$1,583,309.00	\$395,827.25	\$1,979,136.25
Samuel Field YM & YWHA, Inc.	7/1/2021	6/30/2024	8802373	\$2,219,774.00	\$554,943.50	\$2,774,717.50
Samuel Field YM & YWHA, Inc.	7/1/2021	6/30/2024	8802372	\$1,254,840.00	\$313,710.00	\$1,568,550.00
Samuel Field YM & YWHA, Inc. d/b/a/ Common Point Queens	7/1/2022	6/30/2025	8806346	\$1,535,493.30	\$383,873.33	\$1,919,366.63
Scan-Harbor, Inc.	7/1/2021	6/30/2024	8805492	\$1,636,260.00	\$409,065.00	\$2,045,325.00
SCO Family of Services	7/1/2021	6/30/2024	8805597	\$1,245,237.00	\$311,309.25	\$1,556,546.25
South Asian Youth Action (SAYA!), Inc. d/b/a SAYA	7/1/2021	6/30/2024	8804903	\$2,237,519.00	\$559,379.75	\$2,796,898.75
Southern Queens Park Association, Inc.	7/1/2021	6/30/2024	8801969	\$1,500,271.00	\$375,067.75	\$1,875,338.75
St. Nicks Alliance Corp.	7/1/2021	6/30/2024	8805583	\$1,412,755.00	\$353,188.75	\$1,765,943.75
St. Nicks Alliance Corp.	7/1/2021	6/30/2024	8805663	\$1,310,577.00	\$327,644.25	\$1,638,221.25
Sunnyside Community Services, Inc.	7/1/2021	6/30/2024	8804877	\$1,387,500.00	\$346,875.00	\$1,734,375.00
Teachers College	7/1/2021	6/30/2024	8803048	\$1,513,203.00	\$378,300.75	\$1,891,503.75
Teachers College	7/1/2021	6/30/2024	8803049	\$1,447,863.00	\$361,965.75	\$1,809,828.75
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804872	\$1,545,019.00	\$386,254.75	\$1,931,273.75

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The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804883	\$1,491,777.00	\$372,944.25	\$1,864,721.25
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804901	\$1,503,910.00	\$375,977.50	\$1,879,887.50
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8805591	\$1,338,963.00	\$334,740.75	\$1,673,703.75
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804882	\$1,338,963.00	\$334,740.75	\$1,673,703.75
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8804908	\$1,281,537.00	\$320,384.25	\$1,601,921.25
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8802959	\$1,836,282.00	\$459,070.50	\$2,295,352.50
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8802922	\$1,373,532.00	\$343,383.00	\$1,716,915.00
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8803429	\$1,448,532.00	\$362,133.00	\$1,810,665.00
The Child Center of NY, Inc.	7/1/2021	6/30/2024	8803464	\$1,448,532.00	\$362,133.00	\$1,810,665.00
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802137	\$727,110.00	\$181,777.50	\$908,887.50
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8801990	\$1,032,150.60	\$258,037.65	\$1,290,188.25
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802367	\$755,040.60	\$188,760.15	\$943,800.75
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802376	\$788,535.00	\$197,133.75	\$985,668.75
The Child Center of NY, Inc.	7/1/2022	6/30/2024	8802356	\$755,040.60	\$188,760.15	\$943,800.75
The Children's Aid Society	7/1/2021	6/30/2024	8802299	\$2,270,074.00	\$567,518.50	\$2,837,592.50
The Children's Aid Society	7/1/2021	6/30/2024	8804912	\$1,400,040.00	\$350,010.00	\$1,750,050.00
The Children's Aid Society	7/1/2021	6/30/2024	8804917	\$1,513,203.00	\$378,300.75	\$1,891,503.75
The Children's Aid Society	7/1/2021	6/30/2024	8804924	\$1,513,203.00	\$378,300.75	\$1,891,503.75
The Children's Aid Society	7/1/2021	6/30/2024	8804925	\$1,404,303.00	\$351,075.75	\$1,755,378.75
The Children's Aid Society	7/1/2021	6/30/2024	8804932	\$1,394,700.00	\$348,675.00	\$1,743,375.00
The Children's Aid Society	7/1/2021	6/30/2024	8805530	\$1,447,863.00	\$361,965.75	\$1,809,828.75
The Children's Aid Society	7/1/2021	6/30/2024	8805531	\$1,513,203.00	\$378,300.75	\$1,891,503.75
The Children's Aid Society	7/1/2021	6/30/2024	8802300	\$1,302,663.00	\$325,665.75	\$1,628,328.75
The Children's Aid Society	7/1/2021	6/30/2024	8802301	\$1,368,003.00	\$342,000.75	\$1,710,003.75

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Technical Changes

The Children's Aid Society	7/1/2021	6/30/2024	8804913	\$1,387,500.00	\$346,875.00	\$1,734,375.00
The Crenulated Company Ltd	7/1/2022	6/30/2024	8802193	\$827,150.40	\$206,787.60	\$1,033,938.00
The Home for Little Wanderers, Inc.	7/1/2022	6/30/2025	8806093	\$1,310,493.30	\$327,623.33	\$1,638,116.63
The Home for Little Wanderers, Inc.	7/1/2022	6/30/2025	8806096	\$1,245,237.00	\$311,309.25	\$1,556,546.25
The Home of Little Wanderers, Inc.	7/1/2022	6/30/2024	8802196	\$788,535.00	\$197,133.75	\$985,668.75
The Home of Little Wanderers, Inc.	7/1/2021	6/30/2024	8803357	\$1,471,623.00	\$367,905.75	\$1,839,528.75
Westhab, Inc.	7/1/2021	6/30/2024	8805497	\$1,644,557.00	\$411,139.25	\$2,055,696.25
Total Amounts:				\$255,268,870.80	\$63,817,217.70	\$319,086,088.50

December 20, 2023, Item 26: The Request for Authorization (RA #11725) to contract with Queens Community House, Inc. to provide services in accordance with New York City Council's LGBTQ+ Inclusive Curriculum listed the first year's contract value as \$100,000. It is being corrected to reflect the correct contract value of \$28,000.

November 29, 2023, Item 1: The Request for Authorization (RA #11457) for Arts Education Services erroneously shows the vendor's address as 39 Broadway Suite 1150 New York, NY 10003. The vendor's correct legal address is 39 Broadway Suite 1150 New York, NY 10006.

November 29, 2023, Item 6: The Request for Authorization (RA #11650) for Professional Development indicated that Board of Jewish Education Inc.'s address was 6215 14th Avenue, Brooklyn, NY, 11216. The RA should instead be updated to reflect that their current address is 520 Eighth Ave, 15th Floor, New York, NY, 10018.