

Instructional Programs Worksheets

In the pages that follow, you can see how your school's Instructional Programs allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Notes on the Instructional Programs FY'08 base facsimile- school worksheet:**Adjustments to FY'07 Instructional Programs Allocations (box A)**

Starting from a snapshot of the total FY'07 Instructional programs allocations for each school, this box summarizes the four (4) adjustments made to the FY'07 condition to produce the Instructional Programs allocation for FY'08. The backup for each of the four adjustments are shown in boxes B through G. The adjustments are:

- 1) the reversal of FY'07 Programmatic Allocations or one-shots,
- 2) the adjustment to reflect the change in the school average teacher salary for all base teachers,
- 3) an adjustment to reflect the change in register, and
- 4) an adjustment to reflect the change in overhead.

I. FY'07 Programmatic Allocations (one -shots): (See box B and yellow entry in box A)

One -shots: All programmatic funds not allocated for basic instruction are removed. These funds may be reallocated in FY'08, depending on the continuation of each specific program, and changes to the methods and parameters under which they are allocated. *Please note that the programmatic allocations for Advanced Placement Initiative (SAM #71), Bronx Academic Programs (SAM #53), and Peer Mediation and Negotiation at Impact Schools (SAM #91) are treated as baseline in the status quo budget.*

II. Average Salary Adjustment to the FY'07 base allocations: (See box D and purple entry in box A)

The change in the schoolwide average teacher salary from FY 07 to FY 08 is applied to the FY 07 base (formula) number of teachers. The schoolwide average teacher salary for FY08 is calculated by taking a snapshot of the salaries of all active teachers on the school's payroll in late March. To the current salaries we have added the following adjustments: 1) any longevity projected through the remaining months of FY 07, 2) removal of the extra pay that teachers in extended time schools will no longer receive, and 3) a factor representing the cash cost for UFT collective bargaining adjustments that will be charged to FY08. The FY 07 base (formula) number of teachers is calculated by multiplying the audited general education October 31, 2006 registers by the class factors (see the class factors table below).

III. Register Adjustments: (See boxes C, E, G and blue entry in Box A)

Registers are adjusted based on the follow components:

- 1) Base Teacher Adjustment: Using the *variance* in general education registers from Audited Oct 31, 2006 to Projected Oct 31, 2007, a base teacher adjustment is calculated using the factors listed on the table on the next page.
- 2) Per capita adjustment on the change in total register by student level within a school; not by school level. Special education students are included in the total register variance for purposes of calculating the per capita adjustment. Per capita values are:
 - Elementary (EarlyGrd, Elem, SpecEd_EL)- \$86
 - MS (MS_T1, MS_NT1, SpecEd_MS) - \$200

- HS (HS_CAT1, HS_CAT2, HS_CAT3, HS_CAT4, SpecEd_HS)- \$450.
Schools with students in more than one level have had their per capita adjustment calculated as the sum of the change on each level. For example, a high school with both middle school and high school students will have different per capita adjustments for each student type.
- 3) Student Activity Fee (applies to HS only). This adjustment is calculated by multiplying the student activity fee amount (\$7) to the variance from the projected FY'07 register to the projected FY'08 register.

BASE TEACHERS

									<i>For Per Capita calculations only</i>		
	EarlyGrd	Elem	MS T1	MS NT1	HS CAT1	HS CAT2	HS CAT3	HS CAT4	Spec ED Elem	Spec Ed MS	SC HS Existing
<i>Regular Class Size</i>	25	32	30	33	34	34	34	34	12	12	15
<i>Teachers per Class</i>	1.20	1.20	1.40	1.40					1.20	1.40	1.40
<i>HS Periods</i>					5	5	5	5			
<i>Curriculum Index</i>					6.78	7.74	7.30	9.15			
<i>Pupil-Tchr Ratio</i>	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	10.0000	8.5714	10.7143
<i>Supporting Percent</i>	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	5.00%	5.00%	6.39%

IV. Overhead Adjustments: (See box F and teal entry in Box A)

Overhead is adjusted based on the follow components

- 1) Increment Adjustment: Overhead for all levels is adjusted to reflect the inclusion of teacher support aid and collective bargaining. The new overhead amounts for FY'08 are: \$243,518 for elementary, an increase of \$8,683; \$362,148 for middle schools, an increase of \$7,908; and \$468,550 for high schools, an increase of \$9,310. Each school's base allocation will be adjusted to account for these changes.
- 2) Level Adjustment: Schools with level changes also have had their overhead amounts adjusted to reflect the change to the new level.
- 3) New School Adjustment: This adjustment reflects bottom line overhead for new schools. *Note: For new schools the Basic Instructional Services allocation formula continues to reflect the fact that, in their development, new schools do not require the same level of resources as fully formed existing schools. For more information on the Basic Instructional Services allocation formula, please see SAM #1 for School Year 2004-2005.*

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,063,916
-IP '07 one-shot alloc (Box B):	\$131,891
=IP base allocations	\$2,932,025
+Salary Adjustment (Box D):	\$139,975
+Register Adjustment (Box E):	\$5,134
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,085,772

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,634
FY08 Average:	\$65,963
Variance:	\$3,330

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	42.04
Total Base Number Of Teachers * Salary variance:	\$139,975

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$6,596
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	\$5,134

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	620	615	-5	-0.25	\$86	(\$430)
Elem:	274	283	9	0.35	\$86	\$774
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$6,596		
SpecEd_EL:	32	11	-21		\$86	(\$1,806)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	926	909	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$131,891	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,932,025	\$131,891
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,847,608	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,851
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	27,300	0
5/26/2006	SAM#40: Robin Hood Libraries	0	106,540
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	45,846	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,735,576
-IP '07 one-shot alloc (Box B):	\$120,401
=IP base allocations	\$1,615,175
+Salary Adjustment (Box D):	\$57,091
+Register Adjustment (Box E):	\$36,063
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,716,967

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,299
FY08 Average:	\$66,977
Variance:	\$2,678

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.32
Total Base Number Of Teachers * Salary variance:	\$57,091

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$36,837
Reg Adj Per Capita:	(\$774)
Activity Fee:	\$0
Total Register Adj:	\$36,063

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	319	326	7	0.35	\$86	\$602
Elem:	133	138	5	0.20	\$86	\$430
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.55		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$36,837		
SpecEd_EL:	58	37	-21		\$86	(\$1,806)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	510	501	-9	Total Per Capita:		(\$774)

Box B		One-shot allocations: \$120,401	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,615,175	\$120,401
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,544,829	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,162
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,970	0
5/26/2006	SAM#40: Robin Hood Libraries	0	105,739
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,116	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	163	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	42,097	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,506,858
-IP '07 one-shot alloc (Box B):	\$107,170
=IP base allocations	\$1,399,688
+Salary Adjustment (Box D):	(\$8,684)
+Register Adjustment (Box E):	\$11,621
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,411,263

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,392
FY08 Average:	\$66,842
Variance:	(\$550)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.79
Total Base Number Of Teachers * Salary variance:	(\$8,684)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$11,363
Reg Adj Per Capita:	\$258
Activity Fee:	\$0
Total Register Adj:	\$11,621

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	232	247	15	0.76	\$86	\$1,290
Elem:	104	89	-15	-0.59	\$86	(\$1,290)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$11,363		
SpecEd_EL:	44	47	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	380	383	3	Total Per Capita:		\$258

Box B		One-shot allocations: \$107,170	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,399,688	\$107,170
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	47,950
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,395,877	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,770
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,610	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	47,950
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,506	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	101	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(13,406)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,770,433
-IP '07 one-shot alloc (Box B):	\$52,662
=IP base allocations	\$1,717,771
+Salary Adjustment (Box D):	\$139,660
+Register Adjustment (Box E):	(\$44,222)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,821,847

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,856
FY08 Average:	\$64,858
Variance:	\$4,002

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	34.9
Total Base Number Of Teachers * Salary variance:	\$139,660

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$42,158)
Reg Adj Per Capita:	(\$2,064)
Activity Fee:	\$0
Total Register Adj:	(\$44,222)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	505	503	-2	-0.10	\$86	(\$172)
Elem:	240	226	-14	-0.55	\$86	(\$1,204)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.65		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$42,158)		
SpecEd_EL:	46	38	-8		\$86	(\$688)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	791	767	-24	Total Per Capita:		(\$2,064)

Box B		One-shot allocations: \$52,662	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,717,771	\$52,662
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	27,323
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,663,516	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,839
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,580	0
10/17/2006	SAM #72: Differentiated Instruction: Allocation distribution.	0	3,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	27,322
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(27,322)
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,188	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	192	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	19,295	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,922,048
-IP '07 one-shot alloc (Box B):	\$29,026
=IP base allocations	\$2,893,022
+Salary Adjustment (Box D):	\$47,691
+Register Adjustment (Box E):	\$132,463
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,082,486

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,489
FY08 Average:	\$60,646
Variance:	\$2,157

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.11
Total Base Number Of Teachers * Salary variance:	\$47,691

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$94,001
Reg Adj Per Capita:	\$37,776
Activity Fee:	\$686
Total Register Adj:	\$132,463

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	193	185	-8	-0.40	\$86	(\$688)
Elem:	124	73	-51	-2.01	\$86	(\$4,386)
MS_T1:	153	149	-4	-0.20	\$200	(\$800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	98	98	4.16	\$450	\$44,100
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.55		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$94,001		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	44	43	-1		\$450	(\$450)
Total K-12:	514	548	34	Total Per Capita:	\$37,776	

Box B		One-shot allocations: \$29,026	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,893,022	\$29,026
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,126,275	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,046
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	6,480
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,110	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,468	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	112	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(257,943)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,340,502
-IP '07 one-shot alloc (Box B):	\$173,577
=IP base allocations	\$2,166,925
+Salary Adjustment (Box D):	\$88,969
+Register Adjustment (Box E):	(\$39,682)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,224,850

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,521
FY08 Average:	\$63,524
Variance:	\$3,004

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.62
Total Base Number Of Teachers * Salary variance:	\$88,969

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$36,844)
Reg Adj Per Capita:	(\$2,838)
Activity Fee:	\$0
Total Register Adj:	(\$39,682)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	401	420	19	0.96	\$86	\$1,634
Elem:	239	200	-39	-1.54	\$86	(\$3,354)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$36,844)		
SpecEd_EL:	26	13	-13		\$86	(\$1,118)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	666	633	-33	Total Per Capita:		(\$2,838)

Box B		One-shot allocations: \$173,577	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,166,925	\$173,577
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	35,944
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,152,322	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,909
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,610	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,944
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,693	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(12,700)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,056,328
-IP '07 one-shot alloc (Box B):	\$8,069
=IP base allocations	\$1,048,259
+Salary Adjustment (Box D):	\$5,563
+Register Adjustment (Box E):	\$26,224
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,088,684

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,471
FY08 Average:	\$59,985
Variance:	\$514

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.82
Total Base Number Of Teachers * Salary variance:	\$5,563

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$25,794
Reg Adj Per Capita:	\$430
Activity Fee:	\$0
Total Register Adj:	\$26,224

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	160	160	0	0.00	\$86	\$0
Elem:	70	81	11	0.43	\$86	\$946
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.43		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$25,794		
SpecEd_EL:	23	17	-6		\$86	(\$516)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	253	258	5	Total Per Capita:		\$430

Box B		One-shot allocations: \$8,069	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,048,259	\$8,069
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,202,631	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,569
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,450	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,624	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(172,446)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,560,128
-IP '07 one-shot alloc (Box B):	\$12,980
=IP base allocations	\$1,547,148
+Salary Adjustment (Box D):	\$56,194
+Register Adjustment (Box E):	(\$38,069)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,573,911

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,367
FY08 Average:	\$65,369
Variance:	\$3,002

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.72
Total Base Number Of Teachers * Salary variance:	\$56,194

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$36,607)
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	(\$38,069)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	284	272	-12	-0.60	\$86	(\$1,032)
Elem:	112	113	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.56		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$36,607)		
SpecEd_EL:	34	28	-6		\$86	(\$516)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	430	413	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$12,980	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,547,148	\$12,980
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,607,769	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,480
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,590	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,973	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(81,184)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,397,538
-IP '07 one-shot alloc (Box B):	\$9,670
=IP base allocations	\$1,387,868
+Salary Adjustment (Box D):	(\$1,390)
+Register Adjustment (Box E):	\$15,640
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,410,756

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,217
FY08 Average:	\$66,130
Variance:	(\$87)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.95
Total Base Number Of Teachers * Salary variance:	(\$1,390)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$15,210
Reg Adj Per Capita:	\$430
Activity Fee:	\$0
Total Register Adj:	\$15,640

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	243	246	3	0.15	\$86	\$258
Elem:	94	96	2	0.08	\$86	\$172
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.23		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$15,210		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	337	342	5	Total Per Capita:		\$430

Box B		One-shot allocations: \$9,670	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,387,868	\$9,670
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,356,439	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,170
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,990	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,216	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	18,223	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,471,155
-IP '07 one-shot alloc (Box B):	\$76,544
=IP base allocations	\$3,394,611
+Salary Adjustment (Box D):	\$92,202
+Register Adjustment (Box E):	(\$105,243)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,389,478

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,517
FY08 Average:	\$65,724
Variance:	\$2,207

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	41.78
Total Base Number Of Teachers * Salary variance:	\$92,202

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$99,243)
Reg Adj Per Capita:	(\$6,000)
Activity Fee:	\$0
Total Register Adj:	(\$105,243)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	938	904	-34	-1.51	\$200	(\$6,800)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$99,243)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	53	57	4		\$200	\$800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	991	961	-30	Total Per Capita:		(\$6,000)

Box B		One-shot allocations: \$76,544	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,394,611	\$76,544
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,413,776	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	26,994
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,320	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/17/2006	SAM#6: Math coach, cash	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,355	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(41,840)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,794,476
-IP '07 one-shot alloc (Box B):	\$54,005
=IP base allocations	\$1,740,471
+Salary Adjustment (Box D):	(\$1,765)
+Register Adjustment (Box E):	\$71,251
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,818,595

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,934
FY08 Average:	\$61,836
Variance:	(\$98)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.03
Total Base Number Of Teachers * Salary variance:	(\$1,765)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$69,875
Reg Adj Per Capita:	\$1,376
Activity Fee:	\$0
Total Register Adj:	\$71,251

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	275	295	20	1.01	\$86	\$1,720
Elem:	106	109	3	0.12	\$86	\$258
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.13		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$69,875		
SpecEd_EL:	34	27	-7		\$86	(\$602)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	415	431	16	Total Per Capita:		\$1,376

Box B		One-shot allocations: \$54,005	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,740,471	\$54,005
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,571,420	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,119
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,980	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,835	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	152,236	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,676,000
-IP '07 one-shot alloc (Box B):	\$115,485
=IP base allocations	\$3,560,515
+Salary Adjustment (Box D):	(\$31,657)
+Register Adjustment (Box E):	(\$133,547)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,403,219

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,840
FY08 Average:	\$63,136
Variance:	(\$705)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	44.93
Total Base Number Of Teachers * Salary variance:	(\$31,657)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$123,747)
Reg Adj Per Capita:	(\$9,800)
Activity Fee:	\$0
Total Register Adj:	(\$133,547)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	917	877	-40	-1.96	\$200	(\$8,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.96		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$123,747)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	60	51	-9		\$200	(\$1,800)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	977	928	-49	Total Per Capita:		(\$9,800)

Box B		One-shot allocations: \$115,485	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,560,515	\$115,485
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	36,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,450,177	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,773
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,200	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,469	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	33,212
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	87,669	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,345,783
-IP '07 one-shot alloc (Box B):	\$56,315
=IP base allocations	\$3,289,468
+Salary Adjustment (Box D):	\$123,464
+Register Adjustment (Box E):	(\$134,627)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,286,943

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,296
FY08 Average:	\$67,622
Variance:	\$2,326

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	53.08
Total Base Number Of Teachers * Salary variance:	\$123,464

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$131,187)
Reg Adj Per Capita:	(\$3,440)
Activity Fee:	\$0
Total Register Adj:	(\$134,627)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	761	735	-26	-1.31	\$86	(\$2,236)
Elem:	374	358	-16	-0.63	\$86	(\$1,376)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.94		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$131,187)		
SpecEd_EL:	20	22	2		\$86	\$172
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,155	1,115	-40	Total Per Capita:		(\$3,440)

Box B		One-shot allocations: \$56,315	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,289,468	\$56,315
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,377,509	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	34,265
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	35,970	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,365	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(134,376)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,832,860
-IP '07 one-shot alloc (Box B):	\$143,659
=IP base allocations	\$1,689,201
+Salary Adjustment (Box D):	\$105,751
+Register Adjustment (Box E):	\$53,972
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,857,562

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,999
FY08 Average:	\$70,495
Variance:	\$5,496

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.24
Total Base Number Of Teachers * Salary variance:	\$105,751

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$52,166
Reg Adj Per Capita:	\$1,806
Activity Fee:	\$0
Total Register Adj:	\$53,972

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	302	294	-8	-0.40	\$86	(\$688)
Elem:	102	131	29	1.14	\$86	\$2,494
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.74		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$52,166		
SpecEd_EL:	7	7	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	411	432	21	Total Per Capita:	\$1,806	

Box B		One-shot allocations: \$143,659	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,689,201	\$143,659
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,602,140	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,879
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,820	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,580	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	71,661	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,216,665
-IP '07 one-shot alloc (Box B):	\$78,829
=IP base allocations	\$1,137,836
+Salary Adjustment (Box D):	\$65,741
+Register Adjustment (Box E):	(\$78,370)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,133,845

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,704
FY08 Average:	\$69,447
Variance:	\$4,743

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.86
Total Base Number Of Teachers * Salary variance:	\$65,741

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$76,392)
Reg Adj Per Capita:	(\$1,978)
Activity Fee:	\$0
Total Register Adj:	(\$78,370)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	196	179	-17	-0.86	\$86	(\$1,462)
Elem:	101	95	-6	-0.24	\$86	(\$516)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$76,392)		
SpecEd_EL:	10	10	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	307	284	-23	Total Per Capita:		(\$1,978)

Box B		One-shot allocations: \$78,829	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,137,836	\$78,829
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	35,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,140,722	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,329
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,390	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,364	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	52	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(16,692)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,882,412
-IP '07 one-shot alloc (Box B):	\$140,043
=IP base allocations	\$1,742,369
+Salary Adjustment (Box D):	\$90,378
+Register Adjustment (Box E):	\$33,737
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,875,122

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,359
FY08 Average:	\$70,501
Variance:	\$4,142

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.82
Total Base Number Of Teachers * Salary variance:	\$90,378

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$33,135
Reg Adj Per Capita:	\$602
Activity Fee:	\$0
Total Register Adj:	\$33,737

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	312	329	17	0.86	\$86	\$1,462
Elem:	155	145	-10	-0.39	\$86	(\$860)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.47		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$33,135		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	467	474	7	Total Per Capita:		\$602

Box B		One-shot allocations: \$140,043	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,742,369	\$140,043
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,636,003	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,263
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,380	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/20/2006	SAM 01: Instructional Programs: Transferring funds from 16K025 to 16K534	(24,150)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,475	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	35	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	112,626	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,659,451
-IP '07 one-shot alloc (Box B):	\$22,068
=IP base allocations	\$2,637,383
+Salary Adjustment (Box D):	\$14,874
+Register Adjustment (Box E):	(\$119,657)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,541,238

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,712
FY08 Average:	\$71,126
Variance:	\$414

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	35.96
Total Base Number Of Teachers * Salary variance:	\$14,874

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$116,647)
Reg Adj Per Capita:	(\$3,010)
Activity Fee:	\$0
Total Register Adj:	(\$119,657)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	519	492	-27	-1.36	\$86	(\$2,322)
Elem:	249	242	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.64		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$116,647)		
SpecEd_EL:	13	12	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	781	746	-35	Total Per Capita:		(\$3,010)

Box B		One-shot allocations: \$22,068	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,637,383	\$22,068
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,580,168	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,568
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,430	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,500	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	28,285	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,931,488
-IP '07 one-shot alloc (Box B):	\$253,076
=IP base allocations	\$2,678,412
+Salary Adjustment (Box D):	\$24,835
+Register Adjustment (Box E):	(\$190,105)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,521,050

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,850
FY08 Average:	\$67,002
Variance:	\$1,152

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.56
Total Base Number Of Teachers * Salary variance:	\$24,835

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$180,905)
Reg Adj Per Capita:	(\$9,200)
Activity Fee:	\$0
Total Register Adj:	(\$190,105)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	440	385	-55	-2.70	\$200	(\$11,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.70		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$180,905)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	37	46	9		\$200	\$1,800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	477	431	-46	Total Per Capita:	(\$9,200)	

Box B		One-shot allocations: \$253,076	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,678,412	\$253,076
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	113,488
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,726,739	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,100	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	113,488
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,128	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	286	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,841)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,842,136
-IP '07 one-shot alloc (Box B):	\$95,884
=IP base allocations	\$1,746,252
+Salary Adjustment (Box D):	\$75,304
+Register Adjustment (Box E):	\$87,347
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,917,541

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,219
FY08 Average:	\$68,639
Variance:	\$3,420

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.02
Total Base Number Of Teachers * Salary variance:	\$75,304

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$85,799
Reg Adj Per Capita:	\$1,548
Activity Fee:	\$0
Total Register Adj:	\$87,347

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	315	328	13	0.66	\$86	\$1,118
Elem:	156	171	15	0.59	\$86	\$1,290
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$85,799		
SpecEd_EL:	20	10	-10		\$86	(\$860)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	491	509	18	Total Per Capita:	\$1,548	

Box B		One-shot allocations: \$95,884	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,746,252	\$95,884
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,653,416	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,104
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,160	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,388	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	77,288	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,575,017
-IP '07 one-shot alloc (Box B):	\$64,968
=IP base allocations	\$1,510,049
+Salary Adjustment (Box D):	\$34,036
+Register Adjustment (Box E):	\$70,102
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,622,825

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,438
FY08 Average:	\$65,617
Variance:	\$2,179

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.62
Total Base Number Of Teachers * Salary variance:	\$34,036

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$68,898
Reg Adj Per Capita:	\$1,204
Activity Fee:	\$0
Total Register Adj:	\$70,102

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	235	234	-1	-0.05	\$86	(\$86)
Elem:	96	124	28	1.10	\$86	\$2,408
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$68,898		
SpecEd_EL:	20	7	-13		\$86	(\$1,118)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	351	365	14	Total Per Capita:	\$1,204	

Box B		One-shot allocations: \$64,968	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,510,049	\$64,968
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	20,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,504,970	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,468
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,710	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,691	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	75	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	20,000
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(9,397)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,564,674
-IP '07 one-shot alloc (Box B):	\$29,610
=IP base allocations	\$3,535,064
+Salary Adjustment (Box D):	\$197,249
+Register Adjustment (Box E):	(\$34,976)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,705,975

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,540
FY08 Average:	\$74,540
Variance:	\$3,999

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	49.32
Total Base Number Of Teachers * Salary variance:	\$197,249

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$34,288)
Reg Adj Per Capita:	(\$688)
Activity Fee:	\$0
Total Register Adj:	(\$34,976)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	752	753	1	0.05	\$86	\$86
Elem:	290	277	-13	-0.51	\$86	(\$1,118)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.46		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$34,288)		
SpecEd_EL:	32	36	4		\$86	\$344
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,074	1,066	-8	Total Per Capita:		(\$688)

Box B		One-shot allocations: \$29,610	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,535,064	\$29,610
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,361,807	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	29,110
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	31,140	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,344	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	130,773	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,683,694
-IP '07 one-shot alloc (Box B):	\$91,314
=IP base allocations	\$1,592,380
+Salary Adjustment (Box D):	(\$36,626)
+Register Adjustment (Box E):	(\$83,658)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,480,734

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,830
FY08 Average:	\$59,251
Variance:	(\$1,579)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	23.2
Total Base Number Of Teachers * Salary variance:	(\$36,626)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$81,766)
Reg Adj Per Capita:	(\$1,892)
Activity Fee:	\$0
Total Register Adj:	(\$83,658)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	340	315	-25	-1.26	\$86	(\$2,150)
Elem:	154	151	-3	-0.12	\$86	(\$258)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
Base Tchr Position Adjustment to IP:				-1.38		
Base Teacher Adj: (d * FY08 ATS)				(\$81,766)		
SpecEd_EL:	0	6	6		\$86	\$516
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	494	472	-22	Total Per Capita:		(\$1,892)

Box B		One-shot allocations: \$91,314	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,592,380	\$91,314
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,577,712	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,728
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,180	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(194)
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,386	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(5,898)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,823,925
-IP '07 one-shot alloc (Box B):	\$202,515
=IP base allocations	\$3,621,410
+Salary Adjustment (Box D):	\$101,063
+Register Adjustment (Box E):	\$12,583
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,743,694

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,853
FY08 Average:	\$67,946
Variance:	\$2,093

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	48.28
Total Base Number Of Teachers * Salary variance:	\$101,063

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$11,551
Reg Adj Per Capita:	\$1,032
Activity Fee:	\$0
Total Register Adj:	\$12,583

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	712	702	-10	-0.50	\$86	(\$860)
Elem:	315	332	17	0.67	\$86	\$1,462
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$11,551		
SpecEd_EL:	31	36	5		\$86	\$430
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,058	1,070	12	Total Per Capita:	\$1,032	

Box B		One-shot allocations: \$202,515	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,621,410	\$202,515
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	75,153
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,580,922	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	29,056
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	31,920	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	75,152
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(4,626)
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,978	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	374	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(5,784)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,457,581
-IP '07 one-shot alloc (Box B):	\$102,730
=IP base allocations	\$2,354,851
+Salary Adjustment (Box D):	\$128,883
+Register Adjustment (Box E):	\$21,483
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,513,855

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,849
FY08 Average:	\$63,640
Variance:	\$3,791

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	34
Total Base Number Of Teachers * Salary variance:	\$128,883

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$20,365
Reg Adj Per Capita:	\$1,118
Activity Fee:	\$0
Total Register Adj:	\$21,483

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	491	484	-7	-0.35	\$86	(\$602)
Elem:	235	252	17	0.67	\$86	\$1,462
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.32		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$20,365		
SpecEd_EL:	42	45	3		\$86	\$258
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	768	781	13	Total Per Capita:		\$1,118

Box B		One-shot allocations: \$102,730	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,354,851	\$102,730
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	21,430
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,231,529	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,320
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,140	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/17/2006	SAM#6: Math coach, cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	21,430
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,836	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	95,346	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,329,570
-IP '07 one-shot alloc (Box B):	\$10,484
=IP base allocations	\$1,319,086
+Salary Adjustment (Box D):	(\$2,053)
+Register Adjustment (Box E):	(\$16,624)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,309,047

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,459
FY08 Average:	\$59,341
Variance:	(\$117)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.48
Total Base Number Of Teachers * Salary variance:	(\$2,053)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$16,022)
Reg Adj Per Capita:	(\$602)
Activity Fee:	\$0
Total Register Adj:	(\$16,624)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	246	247	1	0.05	\$86	\$86
Elem:	129	121	-8	-0.32	\$86	(\$688)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$16,022)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	375	368	-7	Total Per Capita:		(\$602)

Box B		One-shot allocations: \$10,484	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,319,086	\$10,484
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,262,097	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,984
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,770	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,438	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	44,781	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,376,927
-IP '07 one-shot alloc (Box B):	\$187,261
=IP base allocations	\$4,189,666
+Salary Adjustment (Box D):	\$111,061
+Register Adjustment (Box E):	\$88,818
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$4,398,183

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,505
FY08 Average:	\$67,508
Variance:	\$2,003

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	55.44
Total Base Number Of Teachers * Salary variance:	\$111,061

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$86,410
Reg Adj Per Capita:	\$2,408
Activity Fee:	\$0
Total Register Adj:	\$88,818

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	800	827	27	1.36	\$86	\$2,322
Elem:	384	382	-2	-0.08	\$86	(\$172)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.28		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$86,410		
SpecEd_EL:	27	30	3		\$86	\$258
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,211	1,239	28		Total Per Capita:	\$2,408

Box B		One-shot allocations: \$187,261	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,189,666	\$187,261
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	35,773
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,137,991	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	32,936
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	36,510	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,772
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,812	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	43	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	9,310	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,458,103
-IP '07 one-shot alloc (Box B):	\$72,317
=IP base allocations	\$1,385,786
+Salary Adjustment (Box D):	\$59,160
+Register Adjustment (Box E):	(\$46,898)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,406,686

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,918
FY08 Average:	\$67,815
Variance:	\$2,897

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.42
Total Base Number Of Teachers * Salary variance:	\$59,160

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$45,436)
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	(\$46,898)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	285	285	0	0.00	\$86	\$0
Elem:	154	137	-17	-0.67	\$86	(\$1,462)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$45,436)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	439	422	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$72,317	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,385,786	\$72,317
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,400,375	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,317
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,530	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,775	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(30,894)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,864,303
-IP '07 one-shot alloc (Box B):	\$99,113
=IP base allocations	\$2,765,190
+Salary Adjustment (Box D):	\$61,406
+Register Adjustment (Box E):	\$3,833
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,839,739

Box C Average Teacher Salary Comparison	
FY07 Average:	\$54,463
FY08 Average:	\$56,694
Variance:	\$2,231

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27.53
Total Base Number Of Teachers * Salary variance:	\$61,406

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$567)
Reg Adj Per Capita:	\$4,400
Activity Fee:	\$0
Total Register Adj:	\$3,833

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	199	203	4	0.20	\$200	\$800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	419	414	-5	-0.21	\$450	(\$2,250)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.01		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$567)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	28	41	13		\$450	\$5,850
Total K-12:	646	658	12	Total Per Capita:	\$4,400	

Box B		One-shot allocations: \$99,113	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,765,190	\$99,113
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	40,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,799,632	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,607
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,925	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,006
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	40,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,792	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(71,477)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$997,804
-IP '07 one-shot alloc (Box B):	\$6,875
=IP base allocations	\$990,929
+Salary Adjustment (Box D):	\$23,166
+Register Adjustment (Box E):	\$15,555
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,037,558

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,023
FY08 Average:	\$58,221
Variance:	\$2,198

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.54
Total Base Number Of Teachers * Salary variance:	\$23,166

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$14,555
Reg Adj Per Capita:	\$1,000
Activity Fee:	\$0
Total Register Adj:	\$15,555

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	215	220	5	0.25	\$200	\$1,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$14,555		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	9	9	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	224	229	5	Total Per Capita:	\$1,000	

Box B		One-shot allocations: \$6,875	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$990,929	\$6,875
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	998,802	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,375
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,640	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,007	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(15,606)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,630,158
-IP '07 one-shot alloc (Box B):	\$39,012
=IP base allocations	\$1,591,146
+Salary Adjustment (Box D):	\$86,424
+Register Adjustment (Box E):	(\$23,816)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,661,662

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,910
FY08 Average:	\$61,223
Variance:	\$4,313

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.04
Total Base Number Of Teachers * Salary variance:	\$86,424

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$20,816)
Reg Adj Per Capita:	(\$3,000)
Activity Fee:	\$0
Total Register Adj:	(\$23,816)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	409	402	-7	-0.34	\$200	(\$1,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.34		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$20,816)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	8	0	-8		\$200	(\$1,600)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	417	402	-15	Total Per Capita:	(\$3,000)	

Box B		One-shot allocations: \$39,012	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,591,146	\$39,012
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,560,789	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,232
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,280	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,128	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	19,949	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,853,806
-IP '07 one-shot alloc (Box B):	\$9,981
=IP base allocations	\$1,843,825
+Salary Adjustment (Box D):	\$9,069
+Register Adjustment (Box E):	\$142,333
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,003,135

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,636
FY08 Average:	\$57,151
Variance:	\$515

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.6
Total Base Number Of Teachers * Salary variance:	\$9,069

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$129,733
Reg Adj Per Capita:	\$12,600
Activity Fee:	\$0
Total Register Adj:	\$142,333

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	395	446	51	2.27	\$200	\$10,200
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$129,733		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	12	12		\$200	\$2,400
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	395	458	63	Total Per Capita:	\$12,600	

Box B		One-shot allocations: \$9,981	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,843,825	\$9,981
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,703,111	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,898
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,100	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,413	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	583
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	129,201	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,364,443
-IP '07 one-shot alloc (Box B):	\$103,855
=IP base allocations	\$2,260,588
+Salary Adjustment (Box D):	\$41,882
+Register Adjustment (Box E):	\$216,176
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,527,956

Box C Average Teacher Salary Comparison	
FY07 Average:	\$55,969
FY08 Average:	\$57,753
Variance:	\$1,785

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	23.47
Total Base Number Of Teachers * Salary variance:	\$41,882

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$178,457
Reg Adj Per Capita:	\$37,250
Activity Fee:	\$469
Total Register Adj:	\$216,176

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	345	340	-5	-0.22	\$200	(\$1,000)
HS_CAT1:	191	269	78	3.31	\$450	\$35,100
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.09		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$178,457		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	19	26	7		\$450	\$3,150
Total K-12:	555	635	80	Total Per Capita:	\$37,250	

Box B		One-shot allocations: \$103,855	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,260,588	\$103,855
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,292,987	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,995
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	8,080
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,210	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,647	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(52,256)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,445,568
-IP '07 one-shot alloc (Box B):	\$107,470
=IP base allocations	\$2,338,098
+Salary Adjustment (Box D):	\$75,992
+Register Adjustment (Box E):	(\$809)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,422,591

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,413
FY08 Average:	\$61,483
Variance:	\$3,070

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.75
Total Base Number Of Teachers * Salary variance:	\$75,992

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$14,141)
Reg Adj Per Capita:	\$13,150
Activity Fee:	\$182
Total Register Adj:	(\$809)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	175	153	-22	-1.08	\$200	(\$4,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	381	401	20	0.85	\$450	\$9,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.23		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$14,141)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	29	48	19		\$450	\$8,550
Total K-12:	585	602	17	Total Per Capita:	\$13,150	

Box B		One-shot allocations: \$107,470	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,338,098	\$107,470
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	70,950
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,383,332	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,383
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,810	0
10/19/2006	Advanced Placement Initiative	16,117	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	70,950
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(50,313)
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,308	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	77	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(91,546)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,159,254
-IP '07 one-shot alloc (Box B):	\$17,259
=IP base allocations	\$2,141,995
+Salary Adjustment (Box D):	\$89,919
+Register Adjustment (Box E):	\$42,046
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,283,270

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,374
FY08 Average:	\$59,890
Variance:	\$3,517

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	25.57
Total Base Number Of Teachers * Salary variance:	\$89,919

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$28,148
Reg Adj Per Capita:	\$13,800
Activity Fee:	\$98
Total Register Adj:	\$42,046

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	184	172	-12	-0.59	\$200	(\$2,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	390	415	25	1.06	\$450	\$11,250
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.47		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$28,148		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	36	47	11		\$450	\$4,950
Total K-12:	610	634	24	Total Per Capita:	\$13,800	

Box B		One-shot allocations: \$17,259	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,141,995	\$17,259
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,224,585	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,871
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,405	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	888
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,560	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(113,641)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,035,948
-IP '07 one-shot alloc (Box B):	\$96,535
=IP base allocations	\$1,939,413
+Salary Adjustment (Box D):	(\$22,032)
+Register Adjustment (Box E):	\$78,351
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,005,042

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,173
FY08 Average:	\$58,117
Variance:	(\$1,056)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.87
Total Base Number Of Teachers * Salary variance:	(\$22,032)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$61,023
Reg Adj Per Capita:	\$17,300
Activity Fee:	\$28
Total Register Adj:	\$78,351

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	141	133	-8	-0.39	\$200	(\$1,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	329	363	34	1.44	\$450	\$15,300
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$61,023		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	29	37	8		\$450	\$3,600
Total K-12:	499	533	34	Total Per Capita:	\$17,300	

Box B		One-shot allocations: \$96,535	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,939,413	\$96,535
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	45,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,077,032	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,755
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,570	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	45,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(45,000)
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,185	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(171,374)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,510,174
-IP '07 one-shot alloc (Box B):	\$64,092
=IP base allocations	\$2,446,082
+Salary Adjustment (Box D):	\$32,059
+Register Adjustment (Box E):	\$82,009
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,569,460

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,656
FY08 Average:	\$59,318
Variance:	\$1,662

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.29
Total Base Number Of Teachers * Salary variance:	\$32,059

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$63,470
Reg Adj Per Capita:	\$18,700
Activity Fee:	(\$161)
Total Register Adj:	\$82,009

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	152	160	8	0.39	\$200	\$1,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	279	295	16	0.68	\$450	\$7,200
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.07		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$63,470		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	25	47	22		\$450	\$9,900
Total K-12:	456	502	46		Total Per Capita:	\$18,700

Box B		One-shot allocations: \$64,092	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,446,082	\$64,092
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,678,525	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,592
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,840	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,768	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	773	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,500
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(261,824)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,576,069
-IP '07 one-shot alloc (Box B):	\$30,841
=IP base allocations	\$2,545,228
+Salary Adjustment (Box D):	(\$6,562)
+Register Adjustment (Box E):	(\$127,154)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,420,822

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,515
FY08 Average:	\$57,289
Variance:	(\$226)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.02
Total Base Number Of Teachers * Salary variance:	(\$6,562)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$109,422)
Reg Adj Per Capita:	(\$17,550)
Activity Fee:	(\$182)
Total Register Adj:	(\$127,154)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	684	639	-45	-1.91	\$450	(\$20,250)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.91		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$109,422)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	37	43	6		\$450	\$2,700
Total K-12:	721	682	-39	Total Per Capita:		(\$17,550)

Box B		One-shot allocations: \$30,841	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,545,228	\$30,841
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,439,752	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,987
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	31,770	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	804
11/9/2006	FY07 DC37 and Managerial CB adjustment	20,012	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
12/20/2006	SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program. ""	271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	53,337	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,558,782
-IP '07 one-shot alloc (Box B):	\$101,140
=IP base allocations	\$2,457,642
+Salary Adjustment (Box D):	\$197,716
+Register Adjustment (Box E):	\$12,456
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,677,124

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,062
FY08 Average:	\$65,635
Variance:	\$6,573

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	30.08
Total Base Number Of Teachers * Salary variance:	\$197,716

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$13,783
Reg Adj Per Capita:	(\$900)
Activity Fee:	(\$427)
Total Register Adj:	\$12,456

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	709	714	5	0.21	\$450	\$2,250
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.21		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$13,783		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	69	62	-7		\$450	(\$3,150)
Total K-12:	778	776	-2	Total Per Capita:		(\$900)

Box B		One-shot allocations: \$101,140	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,457,642	\$101,140
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,596,364	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	23,820
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	37,215	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
7/20/2006	Adj to SAM#6 Coach Allocation - math cash is being converted to a position	0	(11,550)
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,090
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,947	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	540	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(187,424)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,326,327
-IP '07 one-shot alloc (Box B):	\$10,484
=IP base allocations	\$1,315,843
+Salary Adjustment (Box D):	\$90,005
+Register Adjustment (Box E):	(\$3,989)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$1,411,169

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,676
FY08 Average:	\$62,472
Variance:	\$5,796

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.53
Total Base Number Of Teachers * Salary variance:	\$90,005

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$2,499)
Reg Adj Per Capita:	(\$1,350)
Activity Fee:	(\$140)
Total Register Adj:	(\$3,989)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	366	365	-1	-0.04	\$450	(\$450)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.04		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$2,499)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	18	16	-2		\$450	(\$900)
Total K-12:	384	381	-3		Total Per Capita:	(\$1,350)

Box B		One-shot allocations: \$10,484	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,315,843	\$10,484
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,344,891	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,984
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,775	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,983	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	52	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(50,858)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,988,104
-IP '07 one-shot alloc (Box B):	\$237,049
=IP base allocations	\$3,751,055
+Salary Adjustment (Box D):	\$168,924
+Register Adjustment (Box E):	\$208,771
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$4,138,060

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,709
FY08 Average:	\$69,642
Variance:	\$5,933

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	28.47
Total Base Number Of Teachers * Salary variance:	\$168,924

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$174,105
Reg Adj Per Capita:	\$35,100
Activity Fee:	(\$434)
Total Register Adj:	\$208,771

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	671	730	59	2.50	\$450	\$26,550
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.50		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$174,105		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	13	32	19		\$450	\$8,550
Total K-12:	684	762	78	Total Per Capita:	\$35,100	

Box B		One-shot allocations: \$237,049	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,751,055	\$237,049
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	75,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,087,854	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,425
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	37,080	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM Literacy Coach - cash	0	50,657
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	737
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	75,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	15,694	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	254	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(389,827)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,008,743
-IP '07 one-shot alloc (Box B):	\$3,864
=IP base allocations	\$1,004,879
+Salary Adjustment (Box D):	\$2,180
+Register Adjustment (Box E):	\$34,714
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$1,051,083

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,793
FY08 Average:	\$57,176
Variance:	\$383

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	5.69
Total Base Number Of Teachers * Salary variance:	\$2,180

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$29,160
Reg Adj Per Capita:	\$5,400
Activity Fee:	\$154
Total Register Adj:	\$34,714

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	134	146	12	0.51	\$450	\$5,400
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$29,160		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	134	146	12	Total Per Capita:	\$5,400	

Box B		One-shot allocations: \$3,864	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,004,879	\$3,864
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	968,071	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,364
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,580	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,875	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	28,353	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,611,837
-IP '07 one-shot alloc (Box B):	\$121,204
=IP base allocations	\$1,490,633
+Salary Adjustment (Box D):	(\$17,154)
+Register Adjustment (Box E):	\$84,145
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,562,537

Box C Average Teacher Salary Comparison	
FY07 Average:	\$55,306
FY08 Average:	\$54,468
Variance:	(\$838)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.48
Total Base Number Of Teachers * Salary variance:	(\$17,154)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$77,345
Reg Adj Per Capita:	\$6,800
Activity Fee:	\$0
Total Register Adj:	\$84,145

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	418	447	29	1.42	\$200	\$5,800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.42		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$77,345		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	18	23	5		\$200	\$1,000
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	436	470	34	Total Per Capita:	\$6,800	

Box B		One-shot allocations: \$121,204	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,490,633	\$121,204
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	48,961
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,325,917	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,143
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,580	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	48,960
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,080	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	182,296	0