

Instructional Programs Worksheets

In the pages that follow, you can see how your school's Instructional Programs allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Notes on the Instructional Programs FY'08 base facsimile- school worksheet:**Adjustments to FY'07 Instructional Programs Allocations (box A)**

Starting from a snapshot of the total FY'07 Instructional programs allocations for each school, this box summarizes the four (4) adjustments made to the FY'07 condition to produce the Instructional Programs allocation for FY'08. The backup for each of the four adjustments are shown in boxes B through G. The adjustments are:

- 1) the reversal of FY'07 Programmatic Allocations or one-shots,
- 2) the adjustment to reflect the change in the school average teacher salary for all base teachers,
- 3) an adjustment to reflect the change in register, and
- 4) an adjustment to reflect the change in overhead.

I. FY'07 Programmatic Allocations (one -shots): (See box B and yellow entry in box A)

One -shots: All programmatic funds not allocated for basic instruction are removed. These funds may be reallocated in FY'08, depending on the continuation of each specific program, and changes to the methods and parameters under which they are allocated. *Please note that the programmatic allocations for Advanced Placement Initiative (SAM #71), Bronx Academic Programs (SAM #53), and Peer Mediation and Negotiation at Impact Schools (SAM #91) are treated as baseline in the status quo budget.*

II. Average Salary Adjustment to the FY'07 base allocations: (See box D and purple entry in box A)

The change in the schoolwide average teacher salary from FY 07 to FY 08 is applied to the FY 07 base (formula) number of teachers. The schoolwide average teacher salary for FY08 is calculated by taking a snapshot of the salaries of all active teachers on the school's payroll in late March. To the current salaries we have added the following adjustments: 1) any longevity projected through the remaining months of FY 07, 2) removal of the extra pay that teachers in extended time schools will no longer receive, and 3) a factor representing the cash cost for UFT collective bargaining adjustments that will be charged to FY08. The FY 07 base (formula) number of teachers is calculated by multiplying the audited general education October 31, 2006 registers by the class factors (see the class factors table below).

III. Register Adjustments: (See boxes C, E, G and blue entry in Box A)

Registers are adjusted based on the follow components:

- 1) Base Teacher Adjustment: Using the *variance* in general education registers from Audited Oct 31, 2006 to Projected Oct 31, 2007, a base teacher adjustment is calculated using the factors listed on the table on the next page.
- 2) Per capita adjustment on the change in total register by student level within a school; not by school level. Special education students are included in the total register variance for purposes of calculating the per capita adjustment. Per capita values are:
 - Elementary (EarlyGrd, Elem, SpecEd_EL)- \$86
 - MS (MS_T1, MS_NT1, SpecEd_MS) - \$200

- HS (HS_CAT1, HS_CAT2, HS_CAT3, HS_CAT4, SpecEd_HS)- \$450.
Schools with students in more than one level have had their per capita adjustment calculated as the sum of the change on each level. For example, a high school with both middle school and high school students will have different per capita adjustments for each student type.
- 3) Student Activity Fee (applies to HS only). This adjustment is calculated by multiplying the student activity fee amount (\$7) to the variance from the projected FY'07 register to the projected FY'08 register.

BASE TEACHERS

									<i>For Per Capita calculations only</i>		
	EarlyGrd	Elem	MS T1	MS NT1	HS CAT1	HS CAT2	HS CAT3	HS CAT4	Spec ED Elem	Spec Ed MS	SC HS Existing
<i>Regular Class Size</i>	25	32	30	33	34	34	34	34	12	12	15
<i>Teachers per Class</i>	1.20	1.20	1.40	1.40					1.20	1.40	1.40
<i>HS Periods</i>					5	5	5	5			
<i>Curriculum Index</i>					6.78	7.74	7.30	9.15			
<i>Pupil-Tchr Ratio</i>	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	10.0000	8.5714	10.7143
<i>Supporting Percent</i>	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	5.00%	5.00%	6.39%

IV. Overhead Adjustments: (See box F and teal entry in Box A)

Overhead is adjusted based on the follow components

- 1) Increment Adjustment: Overhead for all levels is adjusted to reflect the inclusion of teacher support aid and collective bargaining. The new overhead amounts for FY'08 are: \$243,518 for elementary, an increase of \$8,683; \$362,148 for middle schools, an increase of \$7,908; and \$468,550 for high schools, an increase of \$9,310. Each school's base allocation will be adjusted to account for these changes.
- 2) Level Adjustment: Schools with level changes also have had their overhead amounts adjusted to reflect the change to the new level.
- 3) New School Adjustment: This adjustment reflects bottom line overhead for new schools. *Note: For new schools the Basic Instructional Services allocation formula continues to reflect the fact that, in their development, new schools do not require the same level of resources as fully formed existing schools. For more information on the Basic Instructional Services allocation formula, please see SAM #1 for School Year 2004-2005.*

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,258,973
-IP '07 one-shot alloc (Box B):	\$58,457
=IP base allocations	\$2,200,516
+Salary Adjustment (Box D):	\$65,282
+Register Adjustment (Box E):	\$26,338
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,300,774

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,928
FY08 Average:	\$72,346
Variance:	\$2,418

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27
Total Base Number Of Teachers * Salary variance:	\$65,282

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$26,768
Reg Adj Per Capita:	(\$430)
Activity Fee:	\$0
Total Register Adj:	\$26,338

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	385	400	15	0.76	\$86	\$1,290
Elem:	193	183	-10	-0.39	\$86	(\$860)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.37		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$26,768		
SpecEd_EL:	46	36	-10		\$86	(\$860)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	624	619	-5	Total Per Capita:		(\$430)

Box B		One-shot allocations: \$58,457	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,200,516	\$58,457
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,115,292	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,305
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,060	0
5/31/2006	Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.	0	15,330
7/18/2006	SAM#51 Misc. Funds are being transferred from Q228 to Q002 for shared school business manager payrollled at Q002	0	26,322
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,462	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	70	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	60,632	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,048,369
-IP '07 one-shot alloc (Box B):	\$49,727
=IP base allocations	\$2,998,642
+Salary Adjustment (Box D):	\$144,233
+Register Adjustment (Box E):	(\$25,199)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,125,584

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,404
FY08 Average:	\$69,998
Variance:	\$3,594

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	40.13
Total Base Number Of Teachers * Salary variance:	\$144,233

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$23,799)
Reg Adj Per Capita:	(\$1,400)
Activity Fee:	\$0
Total Register Adj:	(\$25,199)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	819	812	-7	-0.34	\$200	(\$1,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.34		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$23,799)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	27	27	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	846	839	-7	Total Per Capita:		(\$1,400)

Box B		One-shot allocations: \$49,727	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,998,642	\$49,727
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,973,347	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,227
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,000	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
11/1/2006	SAM #74 Positive Behavior Intervention and Support (PBIS): Allocation distribution.	0	5,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,603	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	172	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	2,520	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,261,696
-IP '07 one-shot alloc (Box B):	\$44,579
=IP base allocations	\$4,217,117
+Salary Adjustment (Box D):	\$214,945
+Register Adjustment (Box E):	\$12,700
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$4,453,400

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,716
FY08 Average:	\$73,694
Variance:	\$3,978

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	54.03
Total Base Number Of Teachers * Salary variance:	\$214,945

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$12,528
Reg Adj Per Capita:	\$172
Activity Fee:	\$0
Total Register Adj:	\$12,700

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	690	699	9	0.45	\$86	\$774
Elem:	489	482	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$12,528		
SpecEd_EL:	11	11	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,190	1,192	2	Total Per Capita:		\$172

Box B		One-shot allocations: \$44,579	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,217,117	\$44,579
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,078,203	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	32,529
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	34,980	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
11/9/2006	FY07 DC37 and Managerial CB adjustment	16,765	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	51	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	87,118	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,248,392
-IP '07 one-shot alloc (Box B):	\$19,681
=IP base allocations	\$2,228,711
+Salary Adjustment (Box D):	\$34,829
+Register Adjustment (Box E):	\$6,178
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,278,356

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,701
FY08 Average:	\$70,777
Variance:	\$1,076

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.37
Total Base Number Of Teachers * Salary variance:	\$34,829

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$5,662
Reg Adj Per Capita:	\$516
Activity Fee:	\$0
Total Register Adj:	\$6,178

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*d factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	479	475	-4	-0.20	\$86	(\$344)
Elem:	209	216	7	0.28	\$86	\$602
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.08		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$5,662		
SpecEd_EL:	4	7	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	692	698	6	Total Per Capita:		\$516

Box B		One-shot allocations: \$19,681	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,228,711	\$19,681
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,167,785	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,181
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,460	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,847	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	33,619	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,064,480
-IP '07 one-shot alloc (Box B):	\$141,226
=IP base allocations	\$3,923,254
+Salary Adjustment (Box D):	\$205,813
+Register Adjustment (Box E):	(\$52,100)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$4,085,605

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,076
FY08 Average:	\$74,012
Variance:	\$3,936

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	52.29
Total Base Number Of Teachers * Salary variance:	\$205,813

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$51,068)
Reg Adj Per Capita:	(\$1,032)
Activity Fee:	\$0
Total Register Adj:	(\$52,100)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	704	684	-20	-1.01	\$86	(\$1,720)
Elem:	427	435	8	0.32	\$86	\$688
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.69		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$51,068)		
SpecEd_EL:	9	9	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,140	1,128	-12	Total Per Capita:		(\$1,032)

Box B		One-shot allocations: \$141,226	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,923,254	\$141,226
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	48,717
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,881,443	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	31,742
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	33,960	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	48,717
11/9/2006	FY07 DC37 and Managerial CB adjustment	15,366	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	206	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(7,721)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,228,789
-IP '07 one-shot alloc (Box B):	\$55,669
=IP base allocations	\$3,173,120
+Salary Adjustment (Box D):	\$68,459
+Register Adjustment (Box E):	(\$69,946)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,180,271

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,499
FY08 Average:	\$65,961
Variance:	\$1,462

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	46.84
Total Base Number Of Teachers * Salary variance:	\$68,459

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$67,280)
Reg Adj Per Capita:	(\$2,666)
Activity Fee:	\$0
Total Register Adj:	(\$69,946)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	666	663	-3	-0.15	\$86	(\$258)
Elem:	337	315	-22	-0.87	\$86	(\$1,892)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.02		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$67,280)		
SpecEd_EL:	20	14	-6		\$86	(\$516)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,023	992	-31	Total Per Capita:		(\$2,666)

Box B		One-shot allocations: \$55,669	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$3,173,120	\$55,669
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,089,580	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	27,889
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	30,180	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,314	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	595	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	41,451	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,387,214
-IP '07 one-shot alloc (Box B):	\$114,562
=IP base allocations	\$2,272,652
+Salary Adjustment (Box D):	\$83,326
+Register Adjustment (Box E):	\$75,903
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,440,519

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,683
FY08 Average:	\$68,131
Variance:	\$3,447

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.17
Total Base Number Of Teachers * Salary variance:	\$83,326

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$73,581
Reg Adj Per Capita:	\$2,322
Activity Fee:	\$0
Total Register Adj:	\$75,903

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	374	383	9	0.45	\$86	\$774
Elem:	135	151	16	0.63	\$86	\$1,376
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.08		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$73,581		
SpecEd_EL:	95	97	2		\$86	\$172
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	604	631	27	Total Per Capita:	\$2,322	

Box B		One-shot allocations: \$114,562	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,272,652	\$114,562
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	49,088
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,131,220	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,952
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,920	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,021	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	90	0
12/22/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	49,022
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	113,401	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,342,618
-IP '07 one-shot alloc (Box B):	\$74,914
=IP base allocations	\$1,267,704
+Salary Adjustment (Box D):	\$31,205
+Register Adjustment (Box E):	\$29,651
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,337,198

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,594
FY08 Average:	\$65,629
Variance:	\$3,036

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.28
Total Base Number Of Teachers * Salary variance:	\$31,205

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$28,877
Reg Adj Per Capita:	\$774
Activity Fee:	\$0
Total Register Adj:	\$29,651

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	158	166	8	0.40	\$86	\$688
Elem:	59	60	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.44		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$28,877		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	217	226	9	Total Per Capita:		\$774

Box B		One-shot allocations: \$74,914	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,267,704	\$74,914
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	7,264
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,216,947	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,779
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,180	0
9/5/2006	ONE-SHOT: FY07 appeals- amount is attributed to breakage; additional classes were created as class size exceeds contractual mandates.	0	23,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	7,264
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(241)
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,163	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	34	0
1/10/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 29Q095 to 30Q078 for shared Business Manager.	0	31,348
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	40,380	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,501,701
-IP '07 one-shot alloc (Box B):	\$90,267
=IP base allocations	\$1,411,434
+Salary Adjustment (Box D):	\$51,572
+Register Adjustment (Box E):	\$25,684
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,497,328

Box C Average Teacher Salary Comparison	
FY07 Average:	\$73,664
FY08 Average:	\$77,309
Variance:	\$3,645

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	14.15
Total Base Number Of Teachers * Salary variance:	\$51,572

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$25,512
Reg Adj Per Capita:	\$172
Activity Fee:	\$0
Total Register Adj:	\$25,684

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	209	207	-2	-0.10	\$86	(\$172)
Elem:	92	103	11	0.43	\$86	\$946
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.33		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$25,512		
SpecEd_EL:	23	16	-7		\$86	(\$602)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	324	326	2	Total Per Capita:		\$172

Box B		One-shot allocations: \$90,267	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,411,434	\$90,267
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	40,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,545,020	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,767
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,770	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	40,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,810	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	172	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(150,338)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,518,635
-IP '07 one-shot alloc (Box B):	\$32,522
=IP base allocations	\$1,486,113
+Salary Adjustment (Box D):	\$61,314
+Register Adjustment (Box E):	\$7,174
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,563,239

Box C Average Teacher Salary Comparison	
FY07 Average:	\$71,369
FY08 Average:	\$75,178
Variance:	\$3,808

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.1
Total Base Number Of Teachers * Salary variance:	\$61,314

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$7,518
Reg Adj Per Capita:	(\$344)
Activity Fee:	\$0
Total Register Adj:	\$7,174

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	238	244	6	0.30	\$86	\$516
Elem:	104	99	-5	-0.20	\$86	(\$430)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$7,518		
SpecEd_EL:	25	20	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	367	363	-4	Total Per Capita:		(\$344)

Box B		One-shot allocations: \$32,522	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,486,113	\$32,522
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,506,360	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,472
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,250	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,850	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	171	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(33,518)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,540,270
-IP '07 one-shot alloc (Box B):	\$85,389
=IP base allocations	\$2,454,881
+Salary Adjustment (Box D):	\$90,144
+Register Adjustment (Box E):	\$118,360
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,672,023

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,440
FY08 Average:	\$68,106
Variance:	\$2,665

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	33.82
Total Base Number Of Teachers * Salary variance:	\$90,144

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$115,780
Reg Adj Per Capita:	\$2,580
Activity Fee:	\$0
Total Register Adj:	\$118,360

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	478	511	33	1.66	\$86	\$2,838
Elem:	247	248	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.70		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$115,780		
SpecEd_EL:	32	28	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	757	787	30	Total Per Capita:	\$2,580	

Box B		One-shot allocations: \$85,389	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,454,881	\$85,389
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	32,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,238,723	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,235
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,790	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	32,500
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(9,346)
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,426	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	206	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	188,736	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,749,780
-IP '07 one-shot alloc (Box B):	\$100,701
=IP base allocations	\$1,649,079
+Salary Adjustment (Box D):	\$38,626
+Register Adjustment (Box E):	(\$12,181)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,684,162

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,227
FY08 Average:	\$64,604
Variance:	\$2,377

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.25
Total Base Number Of Teachers * Salary variance:	\$38,626

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$14,859)
Reg Adj Per Capita:	\$2,678
Activity Fee:	\$0
Total Register Adj:	(\$12,181)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	231	206	-25	-1.26	\$86	(\$2,150)
Elem:	117	112	-5	-0.20	\$86	(\$430)
MS_T1:	0	25	25	1.23	\$200	\$5,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.23		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$14,859)		
SpecEd_EL:	14	17	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	362	360	-2	Total Per Capita:		\$2,678

Box B		One-shot allocations: \$100,701	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,649,079	\$100,701
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,825,111	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,015
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	3,360
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,870	0
5/31/2006	Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.	0	13,158
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,461	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	191	0
11/15/2006	SAM #76 City Year New York: Allocation Distribution	0	72,668
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(195,554)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,102,584
-IP '07 one-shot alloc (Box B):	\$112,004
=IP base allocations	\$1,990,580
+Salary Adjustment (Box D):	\$125,003
+Register Adjustment (Box E):	(\$36,263)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,087,958

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,857
FY08 Average:	\$76,381
Variance:	\$5,524

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.63
Total Base Number Of Teachers * Salary variance:	\$125,003

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$34,371)
Reg Adj Per Capita:	(\$1,892)
Activity Fee:	\$0
Total Register Adj:	(\$36,263)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	324	315	-9	-0.45	\$86	(\$774)
Elem:	160	160	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.45		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$34,371)		
SpecEd_EL:	45	32	-13		\$86	(\$1,118)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	529	507	-22	Total Per Capita:		(\$1,892)

Box B		One-shot allocations: \$112,004	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,990,580	\$112,004
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,096,359	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,740	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
5/31/2006	Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.	0	11,686
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,276	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	76	0
11/15/2006	SAM #76 City Year New York: Allocation Distribution	0	72,668
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(132,871)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,282,272
-IP '07 one-shot alloc (Box B):	\$141,142
=IP base allocations	\$4,141,130
+Salary Adjustment (Box D):	\$138,320
+Register Adjustment (Box E):	(\$159,573)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$4,127,785

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,568
FY08 Average:	\$65,859
Variance:	\$2,291

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	60.38
Total Base Number Of Teachers * Salary variance:	\$138,320

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$154,769)
Reg Adj Per Capita:	(\$4,804)
Activity Fee:	\$0
Total Register Adj:	(\$159,573)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	684	655	-29	-1.46	\$86	(\$2,494)
Elem:	470	485	15	0.59	\$86	\$1,290
MS_T1:	151	0	-151	-7.40	\$200	(\$30,200)
MS_NT1:	0	133	133	5.92	\$200	\$26,600
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.35		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$154,769)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	19	19	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,324	1,292	-32	Total Per Capita:	(\$4,804)	

Box B		One-shot allocations: \$141,142	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,141,130	\$141,142
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	40,001
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,818,536	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	34,346
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	35,060	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	40,001
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(986)
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,897	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	464	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	275,173	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,354,427
-IP '07 one-shot alloc (Box B):	\$51,062
=IP base allocations	\$2,303,365
+Salary Adjustment (Box D):	\$68,972
+Register Adjustment (Box E):	(\$199,048)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,181,197

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,459
FY08 Average:	\$67,544
Variance:	\$2,085

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	33.08
Total Base Number Of Teachers * Salary variance:	\$68,972

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$188,448)
Reg Adj Per Capita:	(\$10,600)
Activity Fee:	\$0
Total Register Adj:	(\$199,048)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	675	618	-57	-2.79	\$200	(\$11,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.79		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$188,448)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	56	60	4		\$200	\$800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	731	678	-53		Total Per Capita:	(\$10,600)

Box B		One-shot allocations: \$51,062	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,303,365	\$51,062
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,433,788	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,894
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,380	0
5/31/2006	Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.	0	8,668
11/1/2006	SAM #74 Positive Behavior Intervention and Support (PBIS): Allocation distribution.	0	5,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,349	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	112	0
1/31/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(152,264)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,287,413
-IP '07 one-shot alloc (Box B):	\$15,815
=IP base allocations	\$3,271,598
+Salary Adjustment (Box D):	\$136,886
+Register Adjustment (Box E):	\$204,765
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,621,157

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,360
FY08 Average:	\$66,616
Variance:	\$3,256

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	42.04
Total Base Number Of Teachers * Salary variance:	\$136,886

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$195,185
Reg Adj Per Capita:	\$9,580
Activity Fee:	\$0
Total Register Adj:	\$204,765

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
				=b-a		=c*e
EarlyGrd:	477	484	7	0.35	\$86	\$602
Elem:	294	317	23	0.91	\$86	\$1,978
MS_T1:	131	165	34	1.67	\$200	\$6,800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.93		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$195,185		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	43	44	1		\$200	\$200
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	945	1,010	65		Total Per Capita:	\$9,580

Box B		One-shot allocations: \$15,815	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,271,598	\$15,815
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,013,553	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	22,463
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	9,200
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,640	0
6/28/2006	SAM#32 (misc) Shared school business manager at Q222 and Q127 payrolled at Q222	0	(31,348)
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/1/2006	SAM #74 Positive Behavior Intervention and Support (PBIS): Allocation distribution.	0	5,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,383	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	89	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	226,933	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,500,545
-IP '07 one-shot alloc (Box B):	\$111,320
=IP base allocations	\$3,389,225
+Salary Adjustment (Box D):	\$169,966
+Register Adjustment (Box E):	(\$94,393)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,472,706

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,890
FY08 Average:	\$65,298
Variance:	\$3,407

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	49.88
Total Base Number Of Teachers * Salary variance:	\$169,966

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$86,193)
Reg Adj Per Capita:	(\$8,200)
Activity Fee:	\$0
Total Register Adj:	(\$94,393)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	1,018	991	-27	-1.32	\$200	(\$5,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.32		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$86,193)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	53	39	-14		\$200	(\$2,800)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,071	1,030	-41		Total Per Capita:	(\$8,200)

Box B		One-shot allocations: \$111,320	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,389,225	\$111,320
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,221,999	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	30,820
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,320	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,088	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	230	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	141,588	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$6,622,037
-IP '07 one-shot alloc (Box B):	\$73,892
=IP base allocations	\$6,548,145
+Salary Adjustment (Box D):	\$274,266
+Register Adjustment (Box E):	(\$341,182)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$6,489,137

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,425
FY08 Average:	\$68,294
Variance:	\$2,869

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	95.6
Total Base Number Of Teachers * Salary variance:	\$274,266

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$320,982)
Reg Adj Per Capita:	(\$20,200)
Activity Fee:	\$0
Total Register Adj:	(\$341,182)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	1,951	1,855	-96	-4.70	\$200	(\$19,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.70		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$320,982)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	11	6	-5		\$200	(\$1,000)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,962	1,861	-101	Total Per Capita:		(\$20,200)

Box B		One-shot allocations: \$73,892	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$6,548,145	\$73,892
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	6,273,988	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	53,392
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	37,900	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,414	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	120	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	224,723	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,378,791
-IP '07 one-shot alloc (Box B):	\$29,122
=IP base allocations	\$3,349,669
+Salary Adjustment (Box D):	\$138,325
+Register Adjustment (Box E):	\$128,725
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,625,357

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,308
FY08 Average:	\$68,180
Variance:	\$2,872

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	48.17
Total Base Number Of Teachers * Salary variance:	\$138,325

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$124,769
Reg Adj Per Capita:	\$3,956
Activity Fee:	\$0
Total Register Adj:	\$128,725

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*d factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	684	689	5	0.25	\$86	\$430
Elem:	348	388	40	1.58	\$86	\$3,440
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.83		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$124,769		
SpecEd_EL:	22	23	1		\$86	\$86
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,054	1,100	46	Total Per Capita:		\$3,956

Box B		One-shot allocations: \$29,122	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,349,669	\$29,122
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,342,249	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,622
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	32,010	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	16,095	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(40,956)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,336,132
-IP '07 one-shot alloc (Box B):	\$164,733
=IP base allocations	\$3,171,399
+Salary Adjustment (Box D):	\$163,570
+Register Adjustment (Box E):	(\$9,253)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,334,354

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,819
FY08 Average:	\$71,180
Variance:	\$3,361

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	48.66
Total Base Number Of Teachers * Salary variance:	\$163,570

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$9,253)
Reg Adj Per Capita:	\$0
Activity Fee:	\$0
Total Register Adj:	(\$9,253)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	674	659	-15	-0.76	\$86	(\$1,290)
Elem:	373	389	16	0.63	\$86	\$1,376
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.13		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$9,253)		
SpecEd_EL:	9	8	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,056	1,056	0	Total Per Capita:		\$0

Box B		One-shot allocations: \$164,733	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$3,171,399	\$164,733
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,002,117	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,595
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	30,570	0
9/5/2006	ONE-SHOT: FY07 appeals- amount is attributed to breakage; additional classes were created as class size exceeds contractual mandates.	0	135,638
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,958	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	107	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	128,647	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,588,354
-IP '07 one-shot alloc (Box B):	\$169,712
=IP base allocations	\$3,418,642
+Salary Adjustment (Box D):	\$194,356
+Register Adjustment (Box E):	(\$37,082)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,584,554

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,808
FY08 Average:	\$66,483
Variance:	\$3,675

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	52.88
Total Base Number Of Teachers * Salary variance:	\$194,356

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$36,566)
Reg Adj Per Capita:	(\$516)
Activity Fee:	\$0
Total Register Adj:	(\$37,082)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	686	682	-4	-0.20	\$86	(\$344)
Elem:	465	456	-9	-0.35	\$86	(\$774)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.55		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$36,566)		
SpecEd_EL:	0	7	7		\$86	\$602
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,151	1,145	-6	Total Per Capita:		(\$516)

Box B		One-shot allocations: \$169,712	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,418,642	\$169,712
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,309,709	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	31,932
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	34,470	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,855	0
12/4/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Transferring funds from 23K323 to 30Q150 for AP (Tessa Alleyne)	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	63,608	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,161,581
-IP '07 one-shot alloc (Box B):	\$163,662
=IP base allocations	\$1,997,919
+Salary Adjustment (Box D):	\$65,311
+Register Adjustment (Box E):	(\$110,648)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,961,220

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,376
FY08 Average:	\$67,859
Variance:	\$2,482

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	26.31
Total Base Number Of Teachers * Salary variance:	\$65,311

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$107,896)
Reg Adj Per Capita:	(\$2,752)
Activity Fee:	\$0
Total Register Adj:	(\$110,648)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	372	357	-15	-0.76	\$86	(\$1,290)
Elem:	192	171	-21	-0.83	\$86	(\$1,806)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.59		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$107,896)		
SpecEd_EL:	52	56	4		\$86	\$344
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	616	584	-32	Total Per Capita:		(\$2,752)

Box B		One-shot allocations: \$163,662	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,997,919	\$163,662
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	13,213
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,098,322	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,417
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,740	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
5/26/2006	SAM#40: Robin Hood Libraries	0	107,770
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	13,212
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,120	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	447	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(133,710)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,769,829
-IP '07 one-shot alloc (Box B):	\$59,088
=IP base allocations	\$3,710,741
+Salary Adjustment (Box D):	\$154,146
+Register Adjustment (Box E):	(\$37,351)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,836,174

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,960
FY08 Average:	\$69,825
Variance:	\$2,865

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	53.8
Total Base Number Of Teachers * Salary variance:	\$154,146

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$37,007)
Reg Adj Per Capita:	(\$344)
Activity Fee:	\$0
Total Register Adj:	(\$37,351)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	744	721	-23	-1.16	\$86	(\$1,978)
Elem:	414	430	16	0.63	\$86	\$1,376
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.53		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$37,007)		
SpecEd_EL:	19	22	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,177	1,173	-4	Total Per Capita:		(\$344)

Box B		One-shot allocations: \$59,088	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,710,741	\$59,088
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,442,823	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	31,308
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	33,360	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,972	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	367	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	225,219	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,534,926
-IP '07 one-shot alloc (Box B):	\$51,811
=IP base allocations	\$3,483,115
+Salary Adjustment (Box D):	\$163,124
+Register Adjustment (Box E):	\$12,409
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,667,286

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,680
FY08 Average:	\$67,984
Variance:	\$3,304

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	49.37
Total Base Number Of Teachers * Salary variance:	\$163,124

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$12,237
Reg Adj Per Capita:	\$172
Activity Fee:	\$0
Total Register Adj:	\$12,409

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	728	726	-2	-0.10	\$86	(\$172)
Elem:	322	329	7	0.28	\$86	\$602
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.18		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$12,237		
SpecEd_EL:	46	43	-3		\$86	(\$258)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,096	1,098	2	Total Per Capita:		\$172

Box B		One-shot allocations: \$51,811	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,483,115	\$51,811
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,380,240	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	29,761
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	31,980	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,726	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	258	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	56,911	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,383,999
-IP '07 one-shot alloc (Box B):	\$39,562
=IP base allocations	\$2,344,437
+Salary Adjustment (Box D):	\$81,409
+Register Adjustment (Box E):	(\$62,186)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,372,298

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,018
FY08 Average:	\$67,734
Variance:	\$2,716

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.97
Total Base Number Of Teachers * Salary variance:	\$81,409

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$59,606)
Reg Adj Per Capita:	(\$2,580)
Activity Fee:	\$0
Total Register Adj:	(\$62,186)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	418	420	2	0.10	\$86	\$172
Elem:	226	201	-25	-0.98	\$86	(\$2,150)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.88		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$59,606)		
SpecEd_EL:	7	0	-7		\$86	(\$602)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	651	621	-30	Total Per Capita:		(\$2,580)

Box B		One-shot allocations: \$39,562	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,344,437	\$39,562
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	5,565
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,150,586	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,933
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,730	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	5,564
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,007	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	10	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	165,104	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,222,749
-IP '07 one-shot alloc (Box B):	\$33,010
=IP base allocations	\$3,189,739
+Salary Adjustment (Box D):	\$143,307
+Register Adjustment (Box E):	(\$192,603)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,148,351

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,098
FY08 Average:	\$63,392
Variance:	\$3,294

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	43.51
Total Base Number Of Teachers * Salary variance:	\$143,307

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$183,203)
Reg Adj Per Capita:	(\$9,400)
Activity Fee:	\$0
Total Register Adj:	(\$192,603)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	888	829	-59	-2.89	\$200	(\$11,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.89		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$183,203)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	80	92	12		\$200	\$2,400
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	968	921	-47	Total Per Capita:		(\$9,400)

Box B		One-shot allocations: \$33,010	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,189,739	\$33,010
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,095,623	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	27,510
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,100	0
11/1/2006	SAM #74 Positive Behavior Intervention and Support (PBIS): Allocation distribution.	0	5,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,281	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	234	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	64,501	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,341,032
-IP '07 one-shot alloc (Box B):	\$119,263
=IP base allocations	\$2,221,769
+Salary Adjustment (Box D):	\$113,314
+Register Adjustment (Box E):	(\$32,051)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,311,670

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,022
FY08 Average:	\$67,620
Variance:	\$3,597

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.5
Total Base Number Of Teachers * Salary variance:	\$113,314

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$31,105)
Reg Adj Per Capita:	(\$946)
Activity Fee:	\$0
Total Register Adj:	(\$32,051)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	432	419	-13	-0.66	\$86	(\$1,118)
Elem:	247	252	5	0.20	\$86	\$430
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.46		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$31,105)		
SpecEd_EL:	32	29	-3		\$86	(\$258)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	711	700	-11	Total Per Capita:	(\$946)	

Box B		One-shot allocations: \$119,263	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,221,769	\$119,263
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	43,569
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,175,440	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,076
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,120	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	43,568
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,886	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	155	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	19,168	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,479,256
-IP '07 one-shot alloc (Box B):	\$72,826
=IP base allocations	\$1,406,430
+Salary Adjustment (Box D):	\$71,758
+Register Adjustment (Box E):	(\$14,536)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,472,290

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,287
FY08 Average:	\$70,959
Variance:	\$5,673

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.65
Total Base Number Of Teachers * Salary variance:	\$71,758

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$14,192)
Reg Adj Per Capita:	(\$344)
Activity Fee:	\$0
Total Register Adj:	(\$14,536)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	251	247	-4	-0.20	\$86	(\$344)
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.20		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$14,192)		
SpecEd_EL:	9	9	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	260	256	-4	Total Per Capita:		(\$344)

Box B		One-shot allocations: \$72,826	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,406,430	\$72,826
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	20,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,366,062	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,054
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,590	0
6/28/2006	SAM#32 (misc) Shared school business manager at Q222 and Q127 payrolled at Q222	0	31,348
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	20,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(6,076)
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,061	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	26,717	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$5,678,451
-IP '07 one-shot alloc (Box B):	\$134,614
=IP base allocations	\$5,543,837
+Salary Adjustment (Box D):	\$172,368
+Register Adjustment (Box E):	\$5,636
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$5,729,749

Box C Average Teacher Salary Comparison	
FY07 Average:	\$68,777
FY08 Average:	\$71,511
Variance:	\$2,735

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	63.03
Total Base Number Of Teachers * Salary variance:	\$172,368

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$6,436
Reg Adj Per Capita:	(\$800)
Activity Fee:	\$0
Total Register Adj:	\$5,636

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	1,415	1,417	2	0.09	\$200	\$400
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.09		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$6,436		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	87	81	-6		\$200	(\$1,200)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,502	1,498	-4	Total Per Capita:		(\$800)

Box B		One-shot allocations: \$134,614	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$5,543,837	\$134,614
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	5,514,589	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	41,834
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	30,220	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	19,096	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	302	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(20,370)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,207,017
-IP '07 one-shot alloc (Box B):	(\$12,722)
=IP base allocations	\$1,219,739
+Salary Adjustment (Box D):	\$74,392
+Register Adjustment (Box E):	\$172,466
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,475,235

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,095
FY08 Average:	\$71,065
Variance:	\$4,969

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	14.97
Total Base Number Of Teachers * Salary variance:	\$74,392

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$168,424
Reg Adj Per Capita:	\$4,042
Activity Fee:	\$0
Total Register Adj:	\$172,466

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	297	344	47	2.37	\$86	\$4,042
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.37		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$168,424		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	297	344	47		Total Per Capita:	\$4,042

Box B		One-shot allocations: (\$12,722)	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,219,739	(\$12,722)
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,108,380	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,325
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,040	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
7/18/2006	SAM#51 Misc. Funds are being transferred from Q228 to Q002 for shared school business manager payrolled at Q002	0	(26,322)
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,326	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	98,993	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,003,052
-IP '07 one-shot alloc (Box B):	\$74,122
=IP base allocations	\$2,928,930
+Salary Adjustment (Box D):	\$185,616
+Register Adjustment (Box E):	(\$127,949)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,994,505

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,360
FY08 Average:	\$66,491
Variance:	\$4,131

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	44.93
Total Base Number Of Teachers * Salary variance:	\$185,616

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$120,349)
Reg Adj Per Capita:	(\$7,600)
Activity Fee:	\$0
Total Register Adj:	(\$127,949)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	917	880	-37	-1.81	\$200	(\$7,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.81		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$120,349)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	59	58	-1		\$200	(\$200)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	976	938	-38	Total Per Capita:		(\$7,600)

Box B		One-shot allocations: \$74,122	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,928,930	\$74,122
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	22,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,893,419	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,622
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,120	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	22,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,046	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	109	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	10,236	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,188,386
-IP '07 one-shot alloc (Box B):	\$48,134
=IP base allocations	\$2,140,252
+Salary Adjustment (Box D):	\$109,323
+Register Adjustment (Box E):	(\$9,570)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,248,643

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,221
FY08 Average:	\$64,892
Variance:	\$3,671

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.78
Total Base Number Of Teachers * Salary variance:	\$109,323

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$11,032)
Reg Adj Per Capita:	\$1,462
Activity Fee:	\$0
Total Register Adj:	(\$9,570)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	437	425	-12	-0.60	\$86	(\$1,032)
Elem:	197	208	11	0.43	\$86	\$946
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$11,032)		
SpecEd_EL:	28	46	18		\$86	\$1,548
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	662	679	17	Total Per Capita:	\$1,462	

Box B		One-shot allocations: \$48,134	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,140,252	\$48,134
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	15,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,977,406	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,634
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,690	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	15,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,258	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	82	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	136,816	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$860,833
-IP '07 one-shot alloc (Box B):	\$18,725
=IP base allocations	\$842,108
+Salary Adjustment (Box D):	\$16,975
+Register Adjustment (Box E):	(\$130,462)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$736,529

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,004
FY08 Average:	\$71,780
Variance:	\$1,776

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.56
Total Base Number Of Teachers * Salary variance:	\$16,975

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$123,462)
Reg Adj Per Capita:	(\$7,000)
Activity Fee:	\$0
Total Register Adj:	(\$130,462)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	195	160	-35	-1.72	\$200	(\$7,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.72		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$123,462)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	195	160	-35	Total Per Capita:		(\$7,000)

Box B		One-shot allocations: \$18,725	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$842,108	\$18,725
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	681,643	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	4,585
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	3,040	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
11/9/2006	FY07 DC37 and Managerial CB adjustment	954	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	163	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	156,308	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$642,321
-IP '07 one-shot alloc (Box B):	\$115,740
=IP base allocations	\$526,581
+Salary Adjustment (Box D):	(\$9,828)
+Register Adjustment (Box E):	\$270,784
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$792,450

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$62,453
Variance:	(\$2,539)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	3.87
Total Base Number Of Teachers * Salary variance:	(\$9,828)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$254,184
Reg Adj Per Capita:	\$16,600
Activity Fee:	\$0
Total Register Adj:	\$270,784

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	79	162	83	4.07	\$200	\$16,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.07		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$254,184		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	79	162	83	Total Per Capita:	\$16,600	

Box B		One-shot allocations: \$115,740	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$526,581	\$115,740
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	511,460	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,035
4/11/2006	Sam#29: New School OTPS	0	84,225
4/12/2006	SAM#6: Math coach, cash	0	7,865
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,322	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	13,799	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$11,144,473
-IP '07 one-shot alloc (Box B):	\$199,194
=IP base allocations	\$10,945,279
+Salary Adjustment (Box D):	\$590,954
+Register Adjustment (Box E):	(\$410,064)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$11,135,479

Box C Average Teacher Salary Comparison	
FY07 Average:	\$68,540
FY08 Average:	\$72,981
Variance:	\$4,441

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	133.06
Total Base Number Of Teachers * Salary variance:	\$590,954

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$359,067)
Reg Adj Per Capita:	(\$50,850)
Activity Fee:	(\$147)
Total Register Adj:	(\$410,064)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	3,136	3,020	-116	-4.92	\$450	(\$52,200)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.92		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$359,067)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	190	193	3		\$450	\$1,350
Total K-12:	3,326	3,213	-113		Total Per Capita:	(\$50,850)

Box B		One-shot allocations: \$199,194	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$10,945,279	\$199,194
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	10,431,321	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	93,680
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	144,945	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,734
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	45,547	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	323,466	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$10,939,359
-IP '07 one-shot alloc (Box B):	\$222,676
=IP base allocations	\$10,716,683
+Salary Adjustment (Box D):	\$653,609
+Register Adjustment (Box E):	(\$472,576)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$10,907,026

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,864
FY08 Average:	\$69,764
Variance:	\$4,900

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	133.4
Total Base Number Of Teachers * Salary variance:	\$653,609

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$402,538)
Reg Adj Per Capita:	(\$68,400)
Activity Fee:	(\$1,638)
Total Register Adj:	(\$472,576)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	3,144	3,008	-136	-5.77	\$450	(\$61,200)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-5.77		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$402,538)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	182	166	-16		\$450	(\$7,200)
Total K-12:	3,326	3,174	-152	Total Per Capita:	(\$68,400)	

Box B		One-shot allocations: \$222,676	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$10,716,683	\$222,676
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	10,843,293	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	96,474
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	154,665	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
6/26/2006	SAM#46: Specialized High School Admissions Testing	0	84,732
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,701
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	33,901	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	2,165	0
12/20/2006	SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program.	2,443	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	989
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(319,784)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,277,786
-IP '07 one-shot alloc (Box B):	\$98,930
=IP base allocations	\$3,178,856
+Salary Adjustment (Box D):	\$121,195
+Register Adjustment (Box E):	\$89,103
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,398,464

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,339
FY08 Average:	\$62,826
Variance:	\$3,487

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	34.76
Total Base Number Of Teachers * Salary variance:	\$121,195

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$79,161
Reg Adj Per Capita:	\$9,900
Activity Fee:	\$42
Total Register Adj:	\$89,103

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	607	629	22	1.26	\$450	\$9,900
<i>Base Tchr Position Adjustment to IP:</i>				1.26		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$79,161		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	607	629	22		Total Per Capita:	\$9,900

Box B		One-shot allocations: \$98,930	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$3,178,856	\$98,930
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,202,407	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,976
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	28,035	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,174
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,880	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	326	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(61,792)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,551,464
-IP '07 one-shot alloc (Box B):	\$124,611
=IP base allocations	\$3,426,853
+Salary Adjustment (Box D):	\$85,627
+Register Adjustment (Box E):	\$85,004
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,606,794

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,925
FY08 Average:	\$61,182
Variance:	\$2,258

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	37.93
Total Base Number Of Teachers * Salary variance:	\$85,627

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$70,359
Reg Adj Per Capita:	\$14,400
Activity Fee:	\$245
Total Register Adj:	\$85,004

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	894	921	27	1.15	\$450	\$12,150
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.15		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$70,359		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	33	38	5		\$450	\$2,250
Total K-12:	927	959	32		Total Per Capita:	\$14,400

Box B		One-shot allocations: \$124,611	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,426,853	\$124,611
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,351,859	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,154
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	41,940	0
9/5/2006	SAM 29: OTPS New School Start-Up Allocation is being provided for the 12th grade - final phase-in yr	0	78,850
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,107
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,748	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	3,521	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
1/31/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	17,785	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,844,689
-IP '07 one-shot alloc (Box B):	\$304,948
=IP base allocations	\$3,539,741
+Salary Adjustment (Box D):	\$206,605
+Register Adjustment (Box E):	\$6,158
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,761,814

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,475
FY08 Average:	\$66,340
Variance:	\$4,865

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	42.47
Total Base Number Of Teachers * Salary variance:	\$206,605

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$5,307
Reg Adj Per Capita:	\$900
Activity Fee:	(\$49)
Total Register Adj:	\$6,158

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	1,001	1,003	2	0.08	\$450	\$900
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.08		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$5,307		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,001	1,003	2	Total Per Capita:		\$900

Box B		One-shot allocations: \$304,948	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,539,741	\$304,948
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	110,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,506,402	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	27,591
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	45,450	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,191
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	110,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	15,258	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	42	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(27,411)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,407,887
-IP '07 one-shot alloc (Box B):	\$99,993
=IP base allocations	\$2,307,894
+Salary Adjustment (Box D):	\$84,469
+Register Adjustment (Box E):	\$35,096
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,436,769

Box C Average Teacher Salary Comparison	
FY07 Average:	\$55,201
FY08 Average:	\$58,475
Variance:	\$3,274

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	25.8
Total Base Number Of Teachers * Salary variance:	\$84,469

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$29,822
Reg Adj Per Capita:	\$5,400
Activity Fee:	(\$126)
Total Register Adj:	\$35,096

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	608	620	12	0.51	\$450	\$5,400
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$29,822		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	608	620	12	Total Per Capita:	\$5,400	

Box B		One-shot allocations: \$99,993	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,307,894	\$99,993
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,353,020	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,224
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	28,710	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	989
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,503	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	266	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(83,605)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,600,066
-IP '07 one-shot alloc (Box B):	\$86,736
=IP base allocations	\$2,513,330
+Salary Adjustment (Box D):	\$71,101
+Register Adjustment (Box E):	\$21,397
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,615,138

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,091
FY08 Average:	\$61,977
Variance:	\$3,885

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.3
Total Base Number Of Teachers * Salary variance:	\$71,101

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$13,015
Reg Adj Per Capita:	\$8,200
Activity Fee:	\$182
Total Register Adj:	\$21,397

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	164	142	-22	-0.98	\$200	(\$4,400)
HS_CAT1:	259	287	28	1.19	\$450	\$12,600
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.21		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$13,015		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	423	429	6	Total Per Capita:	\$8,200	

Box B		One-shot allocations: \$86,736	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,513,330	\$86,736
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,040,625	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,096
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,745	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/17/2006	SAM Literacy Coach - cash	0	13,750
7/17/2006	SAM#51 (Misc) International Baccalaureate Program	0	34,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,095	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	967	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	451,898	0