

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M009

PS 009 SARAH ANDERSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	400	400	460	460	60
Sp Ed register	0.5	29	14	9	5	-10
Academic pct		1.51%		5.26%		
Academic need	2.0	6	12	24	48	36
LEP register	0.5	37	18	36	18	0
Low Income	1.0	76	76	138	138	62
Multiple SETSS	6.0	10	60	16	96	0
Total Special Needs Weighted Register			580		765	185

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$207,298	\$295,357	\$88,059	\$261,144	\$349,203

Portion of variance due to per capita change	o = i*c	\$16,658
Portion of variance due to register change	p = f*h	\$71,403

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M044

JHS 044 WILLIAM J O'SHEA

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	483	483	498	498	15
Sp Ed register	0.5	114	57	79	40	-17
Academic pct		39.33%		37.25%		
Academic need	2.0	190	380	186	371	-9
LEP register	0.5	15	8	28	14	6
Low Income	1.0	369	369	301	301	-68
Multiple SETSS	6.0	4	24	16	96	0
Total Special Needs Weighted Register			1,321		1,320	-1

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$472,138	\$509,503	\$37,365	\$770,204	\$807,569

Portion of variance due to per capita change	o = i*c	\$37,939
Portion of variance due to register change	p = f*h	(\$571)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M054

JHS 054 BOOKER T.WASHINGTON

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,002	1,002	948	948	-54
Sp Ed register	0.5	149	74	124	62	-12
Academic pct		22.71%		17.60%		
Academic need	2.0	228	456	167	334	-122
LEP register	0.5	142	71	121	60	-11
Low Income	1.0	380	380	248	248	-132
Multiple SETSS	6.0	3	18	4	24	0
Total Special Needs Weighted Register			2,001		1,676	-325

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$715,177	\$647,236	(\$67,941)	\$685,730	\$617,789

Portion of variance due to per capita change	= i*c	\$57,469
Portion of variance due to register change	= f*h	(\$125,407)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M075

PS 075 EMILY DICKINSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	858	858	836	836	-22
Sp Ed register	0.5	96	48	5	3	-46
Academic pct		5.36%		10.81%		
Academic need	2.0	46	92	90	181	89
LEP register	0.5	131	66	124	62	-4
Low Income	1.0	480	480	464	464	-16
Multiple SETSS	6.0	6	36	1	6	0
Total Special Needs Weighted Register			1,580		1,551	-29

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$564,708	\$598,985	\$34,277	\$536,792	\$571,069

Portion of variance due to per capita change	o = i*c	\$45,378
Portion of variance due to register change	p = f*h	(\$11,097)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M076

PS 076 A. PHILIP RANDOLPH

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	404	404	407	407	3
Sp Ed register	0.5	61	30	59	30	0
Academic pct		28.33%		29.63%		
Academic need	2.0	114	228	121	241	13
LEP register	0.5	50	25	41	20	-5
Low Income	1.0	340	340	328	328	-12
Multiple SETSS	6.0	4	24	3	18	0
Total Special Needs Weighted Register			1,051		1,044	-7

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$375,637	\$403,187	\$27,550	\$273,076	\$300,626

Portion of variance due to per capita change	o = i*c	\$30,185
Portion of variance due to register change	p = f*h	(\$2,633)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M084

PS 084 LILLIAN WEBER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	465	465	423	423	-42
Sp Ed register	0.5	38	19	30	15	-4
Academic pct		12.00%		18.30%		
Academic need	2.0	56	112	77	155	43
LEP register	0.5	109	54	74	37	-17
Low Income	1.0	320	320	301	301	-19
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			976		931	-45

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$348,832	\$359,416	\$10,584	\$317,828	\$328,412

Portion of variance due to per capita change	$= i*c$	\$28,031
Portion of variance due to register change	$= f*h$	(\$17,445)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M087

PS 087 WILLIAM SHERMAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	889	889	856	856	-33
Sp Ed register	0.5	64	32	50	25	-7
Academic pct		4.86%		3.56%		
Academic need	2.0	43	86	30	61	-25
LEP register	0.5	44	22	48	24	2
Low Income	1.0	166	166	137	137	-29
Multiple SETSS	6.0	18	108	14	84	0
Total Special Needs Weighted Register			1,303		1,187	-116

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$465,705	\$458,303	(\$7,402)	\$464,759	\$457,357

Portion of variance due to per capita change	o = i*c	\$37,422
Portion of variance due to register change	p = f*h	(\$44,822)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M145

PS 145 BLOOMINGDALE SCHOOL

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights					FY07 Audited- FY06 Audited		
Total register	1.0	560	560	524	524	-36		
Sp Ed register	0.5	72	36	77	39	2		
Academic pct		19.32%		27.93%				
Academic need	2.0	108	216	146	293	77		
LEP register	0.5	115	58	113	56	-2		
Low Income	1.0	444	444	397	397	-47		
Multiple SETSS	6.0	10	60	5	30	0		
Total Special Needs Weighted Register			1,374		1,339	-35		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$491,082		\$516,925		\$25,843	m \$476,744	n =l+m \$502,587
		Portion of variance due to per capita change		o = i*c		\$39,461		
		Portion of variance due to register change		p = f*h		(\$13,615)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M149

PS 149 SOJOURNER TRUTH

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	477	477	458	458	-19
Sp Ed register	0.5	166	83	53	27	-57
Academic pct		36.95%		35.80%		
Academic need	2.0	176	352	164	328	-24
LEP register	0.5	43	22	44	22	0
Low Income	1.0	357	357	344	344	-13
Multiple SETSS	6.0	8	48	12	72	0
Total Special Needs Weighted Register			1,339		1,250	-89

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$478,572	\$482,815	\$4,243	\$510,250	\$514,493

Portion of variance due to per capita change	o = i*c	\$38,456
Portion of variance due to register change	p = f*h	(\$34,211)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M163

PS 163 ALFRED E SMITH

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	618	618	632	632	14
Sp Ed register	0.5	81	40	15	8	-32
Academic pct		11.78%		14.62%		
Academic need	2.0	73	146	92	185	39
LEP register	0.5	88	44	74	37	-7
Low Income	1.0	381	381	311	311	-70
Multiple SETSS	6.0	4	24	1	6	0
Total Special Needs Weighted Register			1,253		1,178	-75

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$447,834	\$454,975	\$7,141	\$425,796	\$432,937

Portion of variance due to per capita change	$= i*c$	\$35,986
Portion of variance due to register change	$= f*h$	(\$28,844)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M165

PS 165 ROBERT E SIMON

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights								
Total register	1.0	594	594	592	592	-2			
Sp Ed register	0.5	101	50	42	21	-29			
Academic pct		15.97%		20.90%					
Academic need	2.0	95	190	124	248	58			
LEP register	0.5	179	90	179	90	0			
Low Income	1.0	423	423	443	443	20			
Multiple SETSS	6.0	8	48	3	18	0			
Total Special Needs Weighted Register			1,395		1,411	16			
		g		h		i = h-g			
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72			
	High School:		\$203.28		\$218.76	\$15.48			
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$498,587		\$544,827		\$46,240		m \$473,463	n =l+m \$519,703
		Portion of variance due to per capita change		o = i*c		\$40,064			
		Portion of variance due to register change		p = f*h		\$6,178			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M166

PS 166 MANH SCH ARTS & SCIENCE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	544	544	577	577	33
Sp Ed register	0.5	46	23	36	18	-5
Academic pct		10.07%		9.26%		
Academic need	2.0	55	110	53	107	-3
LEP register	0.5	44	22	64	32	10
Low Income	1.0	194	194	169	169	-25
Multiple SETSS	6.0	14	84	11	66	0
Total Special Needs Weighted Register			977		969	-8

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$349,190	\$374,104	\$24,914	\$332,226	\$357,140

Portion of variance due to per capita change	$= i*c$	\$28,059
Portion of variance due to register change	$= f*h$	(\$3,143)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M180

PS 180 HUGO NEWMAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	398	398	443	443	45
Sp Ed register	0.5	47	24	9	5	-20
Academic pct		14.79%		13.87%		
Academic need	2.0	59	118	61	123	5
LEP register	0.5	43	22	54	27	5
Low Income	1.0	329	329	328	328	-1
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			897		925	28

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$320,597	\$357,316	\$36,719	\$406,360	\$443,079

Portion of variance due to per capita change	o = i*c	\$25,762
Portion of variance due to register change	p = f*h	\$10,958

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M185

PS 185 JOHN M.LANGSTON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c	<u>FY07 Audited-</u> <u>FY06 Audited</u>	
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>		
Total register	1.0	281	281	271	271	-10		
Sp Ed register	0.5	42	21	16	8	-13		
Academic pct		20.56%		18.56%				
Academic need	2.0	58	116	50	101	-15		
LEP register	0.5	44	22	54	27	5		
Low Income	1.0	195	195	195	195	0		
Multiple SETSS	6.0	8	48	1	6	0		
Total Special Needs Weighted Register			683		608	-75		
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Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i \$28.72 = h-g		
	High School:		\$203.28		\$218.76	\$15.48		
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Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$244,112		k = e*h \$234,612	l = k-j (\$9,500)	FY07 Base Allocations (1) <u>Base Allocations</u> m \$246,961	FY08 Allocations <u>FY07 Base + Variance</u> n =l+m \$237,461
	<hr/>							

Portion of variance due to per capita change	= i*c o	\$19,616
Portion of variance due to register change	= f*h p	(\$29,114)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M191

PS 191 AMSTERDAM

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	467	467	474	474	7
Sp Ed register	0.5	51	26	63	32	6
Academic pct		18.41%		15.88%		
Academic need	2.0	86	172	75	151	-21
LEP register	0.5	36	18	33	16	-2
Low Income	1.0	365	365	304	304	-61
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,054		977	-77

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$376,710	\$377,085	\$375	\$365,019	\$365,394

Portion of variance due to per capita change	$= i*c$	\$30,271
Portion of variance due to register change	$= f*h$	(\$29,894)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M199

PS 199 JESSIE ISADOR STRAUS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	687	687	687	687	0
Sp Ed register	0.5	44	22	28	14	-8
Academic pct		4.27%		4.17%		
Academic need	2.0	29	58	29	57	-1
LEP register	0.5	16	8	20	10	2
Low Income	1.0	92	92	68	68	-24
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			879		848	-31

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$314,164	\$327,537	\$13,373	\$333,037	\$346,410

Portion of variance due to per capita change	$= i*c$	\$25,245
Portion of variance due to register change	$= f*h$	(\$11,870)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M208

PS 208 ALAIN L LOCKE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	284	284	256	256	-28
Sp Ed register	0.5	74	37	35	18	-19
Academic pct		27.43%		35.67%		
Academic need	2.0	78	156	91	183	27
LEP register	0.5	30	15	22	11	-4
Low Income	1.0	212	212	210	210	-2
Multiple SETSS	6.0	15	90	8	48	0
Total Special Needs Weighted Register			794		725	-69

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$283,783	\$279,997	(\$3,786)	\$254,598	\$250,812

Portion of variance due to per capita change	o = i*c	\$22,804
Portion of variance due to register change	p = f*h	(\$26,589)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M241

PS 241 FAMILY ACADEMY

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	451	451	402	402	-49
Sp Ed register	0.5	80	40	75	38	-2
Academic pct		34.20%		41.45%		
Academic need	2.0	154	308	167	333	25
LEP register	0.5	75	38	73	36	-2
Low Income	1.0	262	262	285	285	23
Multiple SETSS	6.0	5	30	4	24	0
Total Special Needs Weighted Register			1,129		1,118	-11

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$403,516	\$431,800	\$28,284

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$472,201	\$500,485

Portion of variance due to per capita change	o = i*c	\$32,425
Portion of variance due to register change	p = f*h	(\$4,139)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M242

PS242M G. P. BROWN COMP. SCHL.

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	259	259	283	283	24
Sp Ed register	0.5	38	19	3	2	-17
Academic pct		19.15%		22.43%		
Academic need	2.0	50	100	63	127	27
LEP register	0.5	18	9	19	10	1
Low Income	1.0	205	205	234	234	29
Multiple SETSS	6.0	0	0	3	18	0
Total Special Needs Weighted Register			592		673	81

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$211,586	\$259,849	\$48,263	\$158,856	\$207,119

Portion of variance due to per capita change	= i*c	\$17,002
Portion of variance due to register change	= f*h	\$31,261

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M243

MS 243 CENTER SCHOOL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	194	194	197	197	3
Sp Ed register	0.5	14	7	8	4	-3
Academic pct		3.21%		0.00%		
Academic need	2.0	6	12	0	0	-12
LEP register	0.5	1	0	0	0	0
Low Income	1.0	14	14	80	80	66
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			227		281	54

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$81,132	\$108,502	\$27,370

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$82,599	\$109,969

Portion of variance due to per capita change	o = i*c	\$6,519
Portion of variance due to register change	p = f*h	\$20,851

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M245

MS 245M THE COMPUTER SCHOOL

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	293	293	322	322	29
Sp Ed register	0.5	22	11	27	14	3
Academic pct		3.78%		5.83%		
Academic need	2.0	11	22	19	38	16
LEP register	0.5	7	4	4	2	-2
Low Income	1.0	113	113	96	96	-17
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			449		483	34

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$160,478	\$186,508	\$26,030	\$102,671	\$128,701

Portion of variance due to per capita change	o = i*c	\$12,895
Portion of variance due to register change	p = f*h	\$13,136

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M246

MS 246M CROSSROADS SCHOOL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	206	206	211	211	5
Sp Ed register	0.5	39	20	19	10	-10
Academic pct		17.35%		19.23%		
Academic need	2.0	36	72	41	81	9
LEP register	0.5	11	6	21	10	4
Low Income	1.0	129	129	132	132	3
Multiple SETSS	6.0	8	48	3	18	0
Total Special Needs Weighted Register			481		462	-19

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$171,915	\$178,453	\$6,538

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$139,378	\$145,916

Portion of variance due to per capita change	o = i*c	\$13,814
Portion of variance due to register change	p = f*h	(\$7,275)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M247

MS 247M DUAL LANGUAGE MID. SCH

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	173	173	165	165	-8		
Sp Ed register	0.5	34	17	16	8	-9		
Academic pct		29.44%		16.56%				
Academic need	2.0	51	102	27	55	-47		
LEP register	0.5	68	34	60	30	-4		
Low Income	1.0	153	153	141	141	-12		
Multiple SETSS	6.0	3	18	1	6	0		
Total Special Needs Weighted Register			497		405	-92		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$177,633		\$156,243		(\$21,390)	m \$130,767	n =l+m \$109,377
		Portion of variance due to per capita change		o = i*c		\$14,274		
		Portion of variance due to register change		p = f*h		(\$35,663)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M250

MS 250 WEST SIDE COLLAB. M.S.

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	200	200	198	198	-2
Sp Ed register	0.5	44	22	11	6	-16
Academic pct		11.59%		11.73%		
Academic need	2.0	23	46	23	46	0
LEP register	0.5	7	4	6	3	-1
Low Income	1.0	140	140	134	134	-6
Multiple SETSS	6.0	15	90	10	60	0
Total Special Needs Weighted Register			502		447	-55
Per Capita Rates						
	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72
	High School:		\$203.28		\$218.76	\$15.48
Total Funding (includes TL Special Needs and TL ERSSA)						
			j = c*g \$179,420		k = e*h \$172,584	l = k-j (\$6,836)
						FY07 Base Allocations (1) Base Allocations m \$148,813
						FY08 Allocations FY07 Base + Variance n =l+m \$141,977

Portion of variance due to per capita change	o = i*c	\$14,417
Portion of variance due to register change	p = f*h	(\$21,253)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M256

MS 256 ACAD. & ATHL. EXCELLENC

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Weighted Register Calculation								
	a							
	<u>Weights</u>							
Total register	1.0	191	191	167	167	-24		
Sp Ed register	0.5	53	26	6	3	-23		
Academic pct		45.09%		21.19%				
Academic need	2.0	86	172	35	71	-101		
LEP register	0.5	10	5	3	2	-3		
Low Income	1.0	135	135	118	118	-17		
Multiple SETSS	6.0	7	42	0	0	0		
Total Special Needs Weighted Register			571		360	-211		
			g		h	i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
			\$204,081		\$139,114	(\$64,967)	m	n = l+m
							\$102,650	\$37,683

Portion of variance due to per capita change = i*c = \$16,399

Portion of variance due to register change = f*h = (\$81,365)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M258

MS 258 COMMUNITY ACTION SCHL.

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	229	229	227	227	-2
Sp Ed register	0.5	48	24	28	14	-10
Academic pct		22.37%		13.27%		
Academic need	2.0	51	102	30	60	-42
LEP register	0.5	5	2	8	4	2
Low Income	1.0	183	183	158	158	-25
Multiple SETSS	6.0	11	66	10	60	0
Total Special Needs Weighted Register			606		523	-83

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$216,591	\$202,037	(\$14,554)	\$207,005	\$192,451

Portion of variance due to per capita change	$= i*c$	\$17,404
Portion of variance due to register change	$= f*h$	(\$31,956)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M299

THE SCHOOL FOR ARTS, IMAGINATION & INQUIRY

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	110	110	202	202	92
Sp Ed register	0.5	1	0	21	11	10
Academic pct		20.56%		18.56%		
Academic need	2.0	23	46	37	75	29
LEP register	0.5	14	7	19	10	3
Low Income	1.0	45	45	135	135	90
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			208		432	224

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$42,282	\$94,501	\$52,219

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$42,282	\$94,501

Portion of variance due to per capita change	o = i*c	\$3,220
Portion of variance due to register change	p = f*h	\$48,998

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M307

THE URBAN ASSEMBLY SCHOOL FOR MEDIA STUD

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	207	207	283	283	76
Sp Ed register	0.5	11	6	24	12	6
Academic pct		0.00%		0.00%		
Academic need	2.0	0	0	0	0	0
LEP register	0.5	11	6	20	10	4
Low Income	1.0	88	88	177	177	89
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			307		482	175

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$62,407	\$105,444	\$43,037	\$60,767	\$103,804

Portion of variance due to per capita change	o = i*c	\$4,752
Portion of variance due to register change	p = f*h	\$38,283

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M333

PS 333 MANHATTAN SCHOOL FOR CHILDREN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	590	590	646	646	56
Sp Ed register	0.5	69	34	20	10	-24
Academic pct		6.21%		4.79%		
Academic need	2.0	37	74	31	62	-12
LEP register	0.5	13	6	11	6	0
Low Income	1.0	113	113	113	113	0
Multiple SETSS	6.0	15	90	12	72	0
Total Special Needs Weighted Register			907		908	1

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$324,171	\$350,774	\$26,603	\$379,823	\$406,426

Portion of variance due to per capita change	o = i*c	\$26,049
Portion of variance due to register change	p = f*h	\$556

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M334

THE ANDERSON SCHOOL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	506	506	500	500	-6
Sp Ed register	0.5	0	0	1	1	0
Academic pct		20.56%		0.00%		
Academic need	2.0	104	208	0	0	-208
LEP register	0.5			0	0	0
Low Income	1.0	8	8	32	32	24
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			722		533	-190

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$258,050	\$205,613	(\$52,437)	\$295,418	\$242,981

Portion of variance due to per capita change	o = i*c	\$20,736
Portion of variance due to register change	p = f*h	(\$73,172)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M415

WADLEIGH ARTS HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	877	877	834	834	-43
Sp Ed register	0.5	55	28	130	65	37
Academic pct		27.31%		25.71%		
Academic need	2.0	239	478	214	429	-49
LEP register	0.5	73	36	54	27	-9
Low Income	1.0	672	672	639	639	-33
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			2,091		2,006	-85

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
Total Funding (includes TL Special Needs and TL ERSSA)					m	n = l+m
		\$425,059	\$438,820	\$13,761	\$577,346	\$591,107

Portion of variance due to per capita change	= i*c	\$32,369
Portion of variance due to register change	= f*h	(\$18,612)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M470

LOUIS D. BRANDEIS HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	2,611	2,611	2,473	2,473	-138
Sp Ed register	0.5	165	82	309	155	72
Academic pct		38.22%		31.90%		
Academic need	2.0	998	1,996	789	1,578	-418
LEP register	0.5	646	323	674	337	14
Low Income	1.0	1,663	1,663	1,667	1,667	4
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			6,675		6,209	-466

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,356,894	\$1,358,361	\$1,467	\$1,327,656	\$1,329,123

Portion of variance due to per capita change	$= i*c$	\$103,329
Portion of variance due to register change	$= f*h$	(\$101,877)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M479

BEACON SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,036	1,036	1,015	1,015	-21
Sp Ed register	0.5	9	4	45	23	18
Academic pct		7.80%		6.90%		
Academic need	2.0	81	162	70	140	-22
LEP register	0.5	18	9	10	5	-4
Low Income	1.0	197	197	174	174	-23
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,408		1,357	-52

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$286,218	\$296,751	\$10,533

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$34,639	\$45,172

Portion of variance due to per capita change	o = i*c	\$21,796
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Portion of variance due to register change	p = f*h	(\$11,266)
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(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M485

FIORIELLO H.LAGUARDIA HS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	2,456	2,456	2,514	2,514	58		
Sp Ed register	0.5	0	0	3	2	2		
Academic pct		2.67%		1.96%				
Academic need	2.0	65	130	49	98	-32		
LEP register	0.5	18	9	7	4	-5		
Low Income	1.0	403	403	478	478	75		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,998		3,095	97		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$609,433		\$677,161		\$67,728	m \$691,314	n =l+m \$759,042
		Portion of variance due to per capita change		o = i*c		\$46,409		
		Portion of variance due to register change		p = f*h		\$21,312		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M492

MLK JR HS LAW,ADVOC & COMM JUS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	517	517	501	501	-16
Sp Ed register	0.5	39	20	79	40	20
Academic pct		20.56%		17.65%		
Academic need	2.0	106	212	88	177	-35
LEP register	0.5	71	36	68	34	-2
Low Income	1.0	448	448	344	344	-104
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,233		1,095	-138

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$250,645	\$239,615	(\$11,030)	\$348,492	\$337,462

Portion of variance due to per capita change	$= i*c$	\$19,087
Portion of variance due to register change	$= f*h$	(\$30,119)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M494

MLK, JR HS FOR ARTS & TECH

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	612	612	561	561	-51
Sp Ed register	0.5	29	14	50	25	11
Academic pct		0.00%		17.65%		
Academic need	2.0	0	0	99	198	198
LEP register	0.5	66	33	58	29	-4
Low Income	1.0	482	482	369	369	-113
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,141		1,182	41

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$231,942	\$258,577	\$26,635	\$205,515	\$232,150

Portion of variance due to per capita change	o = i*c	\$17,663
Portion of variance due to register change	p = f*h	\$8,969

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M541

MAN./HUNTER COLLEGE HS FOR SCI

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	318 318	410 410	92		
Sp Ed register	0.5	0 0	4 2	2		
Academic pct		20.56%	18.56%			
Academic need	2.0	65 130	76 152	22		
LEP register	0.5	18 9	9 4	-5		
Low Income	1.0	132 132	228 228	96		
Multiple SETSS	6.0	0 0	0 0	0		
Total Special Needs Weighted Register		589	797	208		
<hr/>						
Per Capita Rates	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72		
	High School:	\$203.28	\$218.76	\$15.48		
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g \$119,732	k = e*h \$174,288	l = k-j \$54,556	FY07 Base Allocations (1) Base Allocations m \$178,980	FY08 Allocations FY07 Base + Variance n = l+m \$233,536

Portion of variance due to per capita change	o = i*c	\$9,118
Portion of variance due to register change	p = f*h	\$45,436

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 03M860

FREDERICK DOUGLASS ACADEMY II SECONDARY SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	388	388	450	450	62
Sp Ed register	0.5	21	10	39	20	10
Academic pct		11.23%		13.71%		
Academic need	2.0	44	88	62	123	35
LEP register	0.5	7	4	11	6	2
Low Income	1.0	274	274	282	282	8
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			764		892	128

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$155,306	\$195,228	\$39,922	\$149,046	\$188,968

Portion of variance due to per capita change	$= i*c$	\$11,827
Portion of variance due to register change	$= f*h$	\$28,093

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 03M862

MOTT HALL II

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	328	328	318	318	-10
Sp Ed register	0.5	37	18	22	11	-7
Academic pct		3.69%		2.23%		
Academic need	2.0	12	24	7	14	-10
LEP register	0.5	3	2	9	4	2
Low Income	1.0	138	138	118	118	-20
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			510		466	-44

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$182,279	\$179,813	(\$2,466)

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$208,692	\$206,226

Portion of variance due to per capita change	o = i*c	\$14,647
Portion of variance due to register change	p = f*h	(\$17,113)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding