

# **Special Needs/Academic Intervention Services Worksheets**

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M007

PS 007 SAMUEL STERN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	445	445	419	419	-26
Sp Ed register	0.5	41	20	49	25	4
Academic pct		17.78%		20.26%		
Academic need	2.0	79	158	85	170	12
LEP register	0.5	89	44	79	40	-4
Low Income	1.0	377	377	377	377	0
Multiple SETSS	6.0	0	0	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,044</b>		<b>1,042</b>	<b>-2</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$373,136	\$402,276	\$29,140	\$423,839	\$452,979

Portion of variance due to per capita change	$= i*c$	\$29,984
Portion of variance due to register change	$= f*h$	(\$842)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M012

TAG YOUNG SCHOLARS JHS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	440	440	454	14
Sp Ed register	0.5	0	0	0	0
Academic pct		1.25%		0.75%	
Academic need	2.0	5	10	3	7
LEP register	0.5	1	0	0	0
Low Income	1.0	219	219	220	1
Multiple SETSS	6.0	0	0	0	0
<b>Total Special Needs Weighted Register</b>		<b>669</b>		<b>681</b>	<b>12</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$239,107	\$262,868	\$23,761	\$273,020	\$296,781

Portion of variance due to per capita change	o = i*c	\$19,214
Portion of variance due to register change	p = f*h	\$4,549

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M013

JHS 013 JACKIE ROBINSON

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	351	351	442	442	91
Sp Ed register	0.5	39	20	85	43	22
Academic pct		48.82%		39.47%		
Academic need	2.0	171	342	174	349	7
LEP register	0.5	29	14	29	14	0
Low Income	1.0	278	278	377	377	99
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,011</b>		<b>1,231</b>	<b>220</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$361,342	\$475,285	\$113,943	\$419,582	\$533,525

Portion of variance due to per capita change	o = i*c	\$29,036
Portion of variance due to register change	p = f*h	\$84,910

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M037

RIVER EAST

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	183	183	148	148	-35
Sp Ed register	0.5	9	4	6	3	-1
Academic pct		31.90%		28.21%		
Academic need	2.0	58	116	42	83	-33
LEP register	0.5	6	3	5	2	-1
Low Income	1.0	123	123	89	89	-34
Multiple SETSS	6.0	9	54	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>483</b>		<b>344</b>	<b>-139</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$172,630	\$132,821	(\$39,809)	\$177,919	\$138,110

Portion of variance due to per capita change	$= i*c$	\$13,872
Portion of variance due to register change	$= f*h$	(\$53,680)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M038

PS 38 ROBERTO CLEMENTE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	435	435	348	348	-87
Sp Ed register	0.5	73	36	17	9	-28
Academic pct		18.70%		27.08%		
Academic need	2.0	81	162	94	189	27
LEP register	0.5	84	42	58	29	-13
Low Income	1.0	340	340	270	270	-70
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,027</b>		<b>844</b>	<b>-183</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$367,060	\$325,892	(\$41,168)	\$441,318	\$400,150

Portion of variance due to per capita change	= i*c	\$29,495
Portion of variance due to register change	= f*h	(\$70,662)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M045

JHS 045 JOHN C ROBERTS

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	607	607	632	632	25
Sp Ed register	0.5	77	38	123	62	24
Academic pct		44.43%		32.54%		
Academic need	2.0	270	540	206	411	-129
LEP register	0.5	146	73	140	70	-3
Low Income	1.0	531	531	608	608	77
Multiple SETSS	6.0	6	36	8	48	0
<b>Total Special Needs Weighted Register</b>			<b>1,825</b>		<b>1,831</b>	<b>6</b>

**Per Capita Rates**

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$652,273	\$706,915	\$54,642

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$722,655	\$777,297

Portion of variance due to per capita change	o = i*c	\$52,414
Portion of variance due to register change	p = f*h	\$2,232

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M050

PS 050 VITO MARCANTONIO

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	511	511	513	513	2		
Sp Ed register	0.5	85	42	35	18	-24		
Academic pct		34.56%		33.82%				
Academic need	2.0	177	354	174	347	-7		
LEP register	0.5	51	26	61	30	4		
Low Income	1.0	438	438	437	437	-1		
Multiple SETSS	6.0	5	30	6	36	0		
<b>Total Special Needs Weighted Register</b>			<b>1,401</b>		<b>1,381</b>	<b>-20</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$500,731		\$533,251		\$32,520	m \$487,788	n =l+m \$520,308
		Portion of variance due to per capita change		o = i*c		\$40,237		
		Portion of variance due to register change		p = f*h		(\$7,715)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M057

JAMES WELDON JOHNSON

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	690	690	666	666	-24
Sp Ed register	0.5	81	40	63	32	-8
Academic pct		16.01%		12.28%		
Academic need	2.0	110	220	82	164	-56
LEP register	0.5	144	72	150	75	3
Low Income	1.0	562	562	550	550	-12
Multiple SETSS	6.0	3	18	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,602</b>		<b>1,498</b>	<b>-104</b>

**Per Capita Rates**

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$572,571	\$578,451	\$5,880

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$555,896	\$561,776

Portion of variance due to per capita change	o = i*c	\$46,009
Portion of variance due to register change	p = f*h	(\$40,127)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M072

PS 072

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	658 658	556 556	-102	
Sp Ed register	0.5	77 38	91 46	8	
Academic pct		17.86%	18.13%		
Academic need	2.0	118 236	101 202	-34	
LEP register	0.5	200 100	162 81	-19	
Low Income	1.0	565 565	484 484	-81	
Multiple SETSS	6.0	9 54	16 96	0	
<b>Total Special Needs Weighted Register</b>		<b>1,651</b>	<b>1,464</b>	<b>-187</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$590,083	\$565,354	(\$24,729)	\$671,499	\$646,770

Portion of variance due to per capita change	$= i*c$	\$47,417
Portion of variance due to register change	$= f*h$	(\$72,145)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M083

PS 083 LUIS MUNOZ RIVERA

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	458	458	402	402	-56
Sp Ed register	0.5	25	12	20	10	-2
Academic pct		10.04%		8.91%		
Academic need	2.0	46	92	36	72	-20
LEP register	0.5	18	9	23	12	3
Low Income	1.0	448	448	391	391	-57
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,025</b>		<b>892</b>	<b>-133</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$366,345	\$344,481	(\$21,864)	\$299,556	\$277,692

Portion of variance due to per capita change	o = i*c	\$29,438
Portion of variance due to register change	p = f*h	(\$51,301)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M096

PS 096 JOSEPH LANZETTA

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	634	634	615	615	-19
Sp Ed register	0.5	83	42	78	39	-3
Academic pct		13.20%		13.43%		
Academic need	2.0	84	168	83	165	-3
LEP register	0.5	62	31	54	27	-4
Low Income	1.0	627	627	599	599	-28
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,508</b>		<b>1,451</b>	<b>-57</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$538,975	\$560,357	\$21,382	\$448,095	<b>\$469,477</b>

Portion of variance due to per capita change	= i*c	\$43,310
Portion of variance due to register change	= f*h	(\$21,924)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M101

PS 101 ANDREW DRAPER

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	538	538	587	587	49
Sp Ed register	0.5	100	50	105	53	2
Academic pct		28.29%		36.06%		
Academic need	2.0	152	304	212	423	119
LEP register	0.5	48	24	59	30	6
Low Income	1.0	390	390	502	502	112
Multiple SETSS	6.0	1	6	4	24	0
<b>Total Special Needs Weighted Register</b>			<b>1,312</b>		<b>1,618</b>	<b>306</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$468,922	\$624,871	\$155,949	\$522,948	<b>\$678,897</b>

Portion of variance due to per capita change	o = i*c	\$37,681
Portion of variance due to register change	p = f*h	\$118,272

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09      04M102      PS 102 JACQUES CARTIER      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	319	319	294	294	-25
Sp Ed register	0.5	61	30	67	34	4
Academic pct		25.37%		24.69%		
Academic need	2.0	81	162	73	145	-17
LEP register	0.5	60	30	65	32	2
Low Income	1.0	315	315	270	270	-45
Multiple SETSS	6.0	1	6	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>862</b>		<b>787</b>	<b>-75</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$308,087	\$303,953	(\$4,134)	\$411,224	\$407,090

Portion of variance due to per capita change	$= i*c$	\$24,757
Portion of variance due to register change	$= f*h$	(\$28,890)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M108

PS 108 ASSMBLY ANGELO DEL TORO

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	699	699	686	686	-13
Sp Ed register	0.5	70	35	87	44	9
Academic pct		12.25%		12.20%		
Academic need	2.0	86	172	84	167	-5
LEP register	0.5	81	40	91	46	6
Low Income	1.0	577	577	599	599	22
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,529</b>		<b>1,547</b>	<b>18</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$546,480	\$597,495	\$51,015	\$530,315	\$581,330

Portion of variance due to per capita change	o = i*c	\$43,913
Portion of variance due to register change	p = f*h	\$7,105

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M112

PS 112 JOSE CELSO BARBOSA

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	352	352	311	311	-41
Sp Ed register	0.5	64	32	36	18	-14
Academic pct		20.56%		18.56%		
Academic need	2.0	72	144	58	115	-29
LEP register	0.5	83	42	70	35	-7
Low Income	1.0	302	302	267	267	-35
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>878</b>		<b>752</b>	<b>-126</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$313,806	\$290,538	(\$23,268)	\$353,630	\$330,362

Portion of variance due to per capita change	o = i*c	\$25,216
Portion of variance due to register change	p = f*h	(\$48,482)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M117

TITO PUENTE EDUCATION COMPLEX

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	471 471	507 507	36	
Sp Ed register	0.5	98 49	108 54	5	
Academic pct		34.81%	26.00%		
Academic need	2.0	164 328	132 264	-64	
LEP register	0.5	59 30	63 32	2	
Low Income	1.0	371 371	381 381	10	
Multiple SETSS	6.0	4 24	5 30	0	
<b>Total Special Needs Weighted Register</b>		<b>1,273</b>	<b>1,267</b>	<b>-6</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$454,983	\$489,279	\$34,296	\$581,639	\$615,935

Portion of variance due to per capita change	o = i*c	\$36,561
Portion of variance due to register change	p = f*h	(\$2,263)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M146

PS 146 ANN M SHORT

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	565	565	474	474	-91
Sp Ed register	0.5	128	64	121	61	-4
Academic pct		19.47%		27.94%		
Academic need	2.0	110	220	132	265	45
LEP register	0.5	70	35	80	40	5
Low Income	1.0	553	553	457	457	-96
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,437</b>		<b>1,296</b>	<b>-141</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$513,598	\$500,569	(\$13,029)	\$557,628	\$544,599

Portion of variance due to per capita change	= i*c	\$41,271
Portion of variance due to register change	= f*h	(\$54,298)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09      04M155      PS 155 WILLIAM PACA      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	478	478	346	346	-132
Sp Ed register	0.5	50	25	40	20	-5
Academic pct		17.59%		26.23%		
Academic need	2.0	84	168	91	182	14
LEP register	0.5	219	110	175	88	-22
Low Income	1.0	406	406	338	338	-68
Multiple SETSS	6.0	3	18	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,205</b>		<b>979</b>	<b>-226</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$430,679	\$378,019	(\$52,660)	\$475,971	\$423,311

Portion of variance due to per capita change	$= i*c$	\$34,608
Portion of variance due to register change	$= f*h$	(\$87,265)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M171

PS 171 PATRICK HENRY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	496	496	523	523	27
Sp Ed register	0.5	45	22	17	9	-14
Academic pct		7.90%		9.42%		
Academic need	2.0	39	78	49	99	21
LEP register	0.5	12	6	19	10	4
Low Income	1.0	391	391	412	412	21
Multiple SETSS	6.0	2	12	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>1,005</b>		<b>1,070</b>	<b>65</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$359,197	\$412,980	\$53,783	\$409,567	\$463,350

Portion of variance due to per capita change	o = i*c	\$28,864
Portion of variance due to register change	p = f*h	\$24,921

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M182

THE BILINGUAL BICULTURAL SCHL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	486	486	424	424	-62
Sp Ed register	0.5	13	6	16	8	2
Academic pct		7.05%		4.11%		
Academic need	2.0	34	68	17	35	-33
LEP register	0.5	100	50	104	52	2
Low Income	1.0	359	359	414	414	55
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>969</b>		<b>933</b>	<b>-36</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$346,330	\$360,195	\$13,865	\$226,258	\$240,123

Portion of variance due to per capita change	= i*c	\$27,830
Portion of variance due to register change	= f*h	(\$13,962)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M206

PS 206 JOSE CELSO BABOSA

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	411	411	291	291	-120
Sp Ed register	0.5	74	37	53	27	-11
Academic pct		22.09%		26.18%		
Academic need	2.0	91	182	76	152	-30
LEP register	0.5	69	34	56	28	-6
Low Income	1.0	362	362	256	256	-106
Multiple SETSS	6.0	5	30	8	48	0
<b>Total Special Needs Weighted Register</b>			<b>1,056</b>		<b>802</b>	<b>-254</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$377,425	\$309,621	(\$67,804)	\$460,175	\$392,371

Portion of variance due to per capita change	o = i*c	\$30,328
Portion of variance due to register change	p = f*h	(\$98,131)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M224

MS 224 MANH. E.CTR. ARTS&ACAD

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	251	251	271	271	20
Sp Ed register	0.5	25	12	25	13	0
Academic pct		7.79%		7.03%		
Academic need	2.0	20	40	19	38	-2
LEP register	0.5			2	1	1
Low Income	1.0	104	104	132	132	28
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>407</b>		<b>455</b>	<b>48</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$145,466	\$175,534	\$30,068	\$74,680	\$104,748

Portion of variance due to per capita change	$= i*c$	\$11,689
Portion of variance due to register change	$= f*h$	\$18,380

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M435

MANHATTAN CENTER-SCIENCE&MATH

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	1,570	1,570	1,523	1,523	-47		
Sp Ed register	0.5	142	71	140	70	-1		
Academic pct		6.23%		6.86%				
Academic need	2.0	98	196	105	209	13		
LEP register	0.5	127	64	110	55	-9		
Low Income	1.0	967	967	939	939	-28		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,868</b>		<b>2,796</b>	<b>-72</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$583,007		\$611,669		\$28,662	m	n = l+m
							\$616,562	<b>\$645,224</b>

Portion of variance due to per capita change = i\*c \$44,397

Portion of variance due to register change = f\*h (\$15,742)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M495

PARK EAST H.S.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c	<u>FY07 Audited-</u> <u>FY06 Audited</u>	
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>		
Total register	1.0	338	338	376	376	38		
Sp Ed register	0.5	18	9	35	18	9		
Academic pct		21.57%		18.03%				
Academic need	2.0	73	146	68	136	-10		
LEP register	0.5	18	9	16	8	-1		
Low Income	1.0	225	225	298	298	73		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>727</b>		<b>835</b>	<b>108</b>		
<hr/>								
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i \$28.72 = h-g		
	High School:		\$203.28		\$218.76	\$15.48		
<hr/>								
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$147,785		k = e*h \$182,689	l = k-j \$34,904	FY07 Base Allocations (1) <u>Base Allocations</u> m \$154,217	FY08 Allocations <u>FY07 Base + Variance</u> n =l+m <b>\$189,121</b>
	<hr/>							

Portion of variance due to per capita change	o = i*c	\$11,254
Portion of variance due to register change	p = f*h	\$23,648

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M497

CENTRAL PARK EAST - 1

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	175	175	173	173	-2
Sp Ed register	0.5	13	6	9	5	-2
Academic pct		37.61%		26.92%		
Academic need	2.0	66	132	47	93	-39
LEP register	0.5	4	2	7	4	2
Low Income	1.0	83	83	71	71	-12
Multiple SETSS	6.0	15	90	5	30	0
<b>Total Special Needs Weighted Register</b>			<b>488</b>		<b>375</b>	<b>-113</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$174,416	\$144,860	(\$29,556)	\$190,097	\$160,541

Portion of variance due to per capita change	$= i * c$	\$14,015
Portion of variance due to register change	$= f * h$	(\$43,571)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09      04M555      CENTRAL PARK EAST H.S.      Level HS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	320	320	304	304	-16
Sp Ed register	0.5	20	10	37	19	8
Academic pct		47.06%		36.67%		
Academic need	2.0	151	302	111	223	-79
LEP register	0.5	18	9	19	10	1
Low Income	1.0	216	216	224	224	8
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>857</b>		<b>779</b>	<b>-78</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$174,211	\$170,403	(\$3,808)	\$149,481	\$145,673

Portion of variance due to per capita change	$= i*c$	\$13,266
Portion of variance due to register change	$= f*h$	(\$17,076)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M610

YOUNG WOMEN'S LEADERSHIP HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	398	398	418	418	20
Sp Ed register	0.5	0	0	15	8	8
Academic pct		3.83%		0.49%		
Academic need	2.0	15	30	2	4	-26
LEP register	0.5	3	2	3	2	0
Low Income	1.0	252	252	265	265	13
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>682</b>		<b>696</b>	<b>14</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$138,637	\$152,280	\$13,643	\$106,266	\$119,909

Portion of variance due to per capita change	o = i*c	\$10,557
Portion of variance due to register change	p = f*h	\$3,085

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09      04M635      ENVIRONMENTAL SCIENCE SEC SCH      Level HS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>  <u>Weighted Register</u>
Total register	1.0	642	642	711	711	69
Sp Ed register	0.5	42	21	115	58	37
Academic pct		35.38%		25.14%		
Academic need	2.0	227	454	179	357	-97
LEP register	0.5	32	16	42	21	5
Low Income	1.0	582	582	485	485	-97
Multiple SETSS	6.0	0	0	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,715</b>		<b>1,644</b>	<b>-71</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$348,625	\$359,633	\$11,008	\$368,398	\$379,406

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$26,548
Portion of variance due to register change	<sup>p</sup> = f*h	(\$15,545)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M680

THE HERITAGE SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	296	296	320	320	24
Sp Ed register	0.5	35	18	0	0	-18
Academic pct		11.36%		9.23%		
Academic need	2.0	34	68	30	59	-9
LEP register	0.5	16	8	16	8	0
Low Income	1.0	215	215	238	238	23
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>605</b>		<b>625</b>	<b>20</b>

**Per Capita Rates**

Elementary/Middel School:  
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$122,984	\$136,744	\$13,760

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n =l+m
\$125,676	<b>\$139,436</b>

Portion of variance due to per capita change	o = i*c	\$9,365
Portion of variance due to register change	p = f*h	\$4,393

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09      04M695      URBAN PEACE ACADEMY      Level HS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	311	311	335	335	24
Sp Ed register	0.5	12	6	31	16	10
Academic pct		29.79%		34.78%		
Academic need	2.0	93	186	117	233	47
LEP register	0.5	9	4	9	4	0
Low Income	1.0	209	209	220	220	11
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>716</b>		<b>808</b>	<b>92</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$145,549	\$176,769	\$31,220	\$71,766	\$102,986

Portion of variance due to per capita change	$= i*c$	\$11,084
Portion of variance due to register change	$= f*h$	\$20,135

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 04M825

ISSAC NEWTON HS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	267	267	354	354	87
Sp Ed register	0.5	29	14	28	14	0
Academic pct		13.73%		11.17%		
Academic need	2.0	37	74	40	79	5
LEP register	0.5	16	8	38	19	11
Low Income	1.0	183	183	242	242	59
Multiple SETSS	6.0	3	18	5	30	0
<b>Total Special Needs Weighted Register</b>			<b>564</b>		<b>738</b>	<b>174</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$201,579	\$285,009	\$83,430	\$419,783	\$503,213

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$16,198
Portion of variance due to register change	<sup>p</sup> = f*h	\$67,233

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 04M964

CENTRAL PARK EAST - 2

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	204	204	186	186	-18
Sp Ed register	0.5	40	20	27	14	-6
Academic pct		26.09%		34.33%		
Academic need	2.0	53	106	64	128	22
LEP register	0.5	1	0	3	2	2
Low Income	1.0	125	125	114	114	-11
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>455</b>		<b>449</b>	<b>-6</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$162,621	\$173,255	\$10,634	\$185,153	\$195,787

Portion of variance due to per capita change	o = i*c	\$13,068
Portion of variance due to register change	p = f*h	(\$2,433)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding