

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M030

PS 030 HERNANDEZ/HUGHES

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	408	408	393	393	-15
Sp Ed register	0.5	120	60	47	24	-36
Academic pct		31.52%		23.38%		
Academic need	2.0	129	258	92	184	-74
LEP register	0.5	25	12	25	12	0
Low Income	1.0	366	366	277	277	-89
Multiple SETSS	6.0	2	12	0	0	0
Total Special Needs Weighted Register			1,116		890	-226

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$398,870	\$343,554	(\$55,316)	\$755,620	\$700,304

Portion of variance due to per capita change	o = i*c	\$32,052
Portion of variance due to register change	p = f*h	(\$87,366)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M036

PS 036 MARGARET DOUGLAS

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	473	473	443	443	-30		
Sp Ed register	0.5	76	38	43	22	-16		
Academic pct		20.56%		18.56%				
Academic need	2.0	97	194	82	164	-30		
LEP register	0.5	50	25	58	29	4		
Low Income	1.0	395	395	389	389	-6		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,125		1,047	-78		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$402,086		\$404,253		\$2,167	m \$428,842	n \$431,009
				o = i*c		\$32,310		
				p = f*h		(\$30,141)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M046

PS 046 ARTHUR TAPPAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	838	838	777	777	-61
Sp Ed register	0.5	96	48	59	30	-18
Academic pct		25.25%		26.76%		
Academic need	2.0	212	424	208	416	-8
LEP register	0.5	84	42	76	38	-4
Low Income	1.0	813	813	761	761	-52
Multiple SETSS	6.0	9	54	10	60	0
Total Special Needs Weighted Register			2,219		2,081	-138

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$793,092	\$803,695	\$10,603	\$742,419	\$753,022

Portion of variance due to per capita change	o = i*c	\$63,730
Portion of variance due to register change	p = f*h	(\$53,124)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M092

PS 092 MARY MCLEOD BETHUNE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	384	384	337	337	-47
Sp Ed register	0.5	105	52	77	39	-14
Academic pct		36.72%		33.61%		
Academic need	2.0	141	282	113	227	-56
LEP register	0.5	32	16	39	20	4
Low Income	1.0	346	346	303	303	-43
Multiple SETSS	6.0	4	24	5	30	0
Total Special Needs Weighted Register			1,104		955	-150

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$394,581	\$368,560	(\$26,021)	\$514,678	\$488,657

Portion of variance due to per capita change	^o = i*c	\$31,707
Portion of variance due to register change	^p = f*h	(\$57,726)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M123

PS 123 MAHALIA JACKSON

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	652	652	553	553	-99		
Sp Ed register	0.5	78	39	26	13	-26		
Academic pct		20.18%		24.50%				
Academic need	2.0	132	264	135	271	7		
LEP register	0.5	94	47	95	48	1		
Low Income	1.0	499	499	424	424	-75		
Multiple SETSS	6.0	7	42	3	18	0		
Total Special Needs Weighted Register			1,543		1,326	-217		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$551,484		\$512,176		(\$39,308)	m \$566,641	n =l+m \$527,333
		Portion of variance due to per capita change		o = i*c		\$44,315		
		Portion of variance due to register change		p = f*h		(\$83,620)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M125

PS 125 RALPH BUNCHE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	459	459	423	423	-36
Sp Ed register	0.5	90	45	62	31	-14
Academic pct		33.65%		34.89%		
Academic need	2.0	154	308	148	295	-13
LEP register	0.5	43	22	50	25	3
Low Income	1.0	402	402	340	340	-62
Multiple SETSS	6.0	9	54	5	30	0
Total Special Needs Weighted Register			1,290		1,144	-146

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$461,059	\$441,800	(\$19,259)	\$563,207	\$543,948

Portion of variance due to per capita change	= i*c	\$37,049
Portion of variance due to register change	= f*h	(\$56,305)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M129

PS 129 JOHN H FINLEY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	480	480	478	478	-2
Sp Ed register	0.5	60	30	41	21	-10
Academic pct		22.38%		27.65%		
Academic need	2.0	107	214	132	264	50
LEP register	0.5	70	35	69	34	-1
Low Income	1.0	377	377	345	345	-32
Multiple SETSS	6.0	3	18	3	18	0
Total Special Needs Weighted Register			1,154		1,160	6

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$412,451	\$448,025	\$35,574	\$584,314	\$619,888

Portion of variance due to per capita change	o = i*c	\$33,143
Portion of variance due to register change	p = f*h	\$2,433

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M133

PS 133 FRED R MOORE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	379	379	325	325	-54
Sp Ed register	0.5	57	28	44	22	-6
Academic pct		30.32%		32.59%		
Academic need	2.0	115	230	106	212	-18
LEP register	0.5	33	16	30	15	-1
Low Income	1.0	311	311	263	263	-48
Multiple SETSS	6.0	5	30	6	36	0
Total Special Needs Weighted Register			994		873	-121

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$355,265	\$337,036	(\$18,229)	\$396,747	\$378,518

Portion of variance due to per capita change	o = i*c	\$28,548
Portion of variance due to register change	p = f*h	(\$46,776)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M154

PS 154 HARRIET TUBMAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	429	429	445	445	16
Sp Ed register	0.5	55	28	64	32	4
Academic pct		18.46%		19.73%		
Academic need	2.0	79	158	88	176	18
LEP register	0.5	53	26	75	38	12
Low Income	1.0	380	380	381	381	1
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,027		1,071	44

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$367,060	\$413,574	\$46,514	\$460,420	\$506,934

Portion of variance due to per capita change	o = i*c	\$29,495
Portion of variance due to register change	p = f*h	\$17,021

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M161

PS 161 PEDRO ALBIZU CAMPOS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	896	896	851	851	-45
Sp Ed register	0.5	97	48	56	28	-20
Academic pct		17.15%		12.23%		
Academic need	2.0	154	308	104	208	-100
LEP register	0.5	422	211	392	196	-15
Low Income	1.0	868	868	803	803	-65
Multiple SETSS	6.0	5	30	6	36	0
Total Special Needs Weighted Register			2,361		2,122	-239

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$843,845	\$819,410	(\$24,435)	\$1,025,085	\$1,000,650

Portion of variance due to per capita change	= i*c	\$67,808
Portion of variance due to register change	= f*h	(\$92,239)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M172

POWELL MS FOR LAW & SOC JUSTIC

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	625	625	513	513	-112
Sp Ed register	0.5	118	59	65	33	-27
Academic pct		47.77%		43.13%		
Academic need	2.0	299	598	221	443	-155
LEP register	0.5	75	38	56	28	-10
Low Income	1.0	443	443	364	364	-79
Multiple SETSS	6.0	8	48	6	36	0
Total Special Needs Weighted Register			1,811		1,416	-395

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$647,270	\$546,773	(\$100,497)	\$702,596	\$602,099

Portion of variance due to per capita change	o = i*c	\$52,012
Portion of variance due to register change	p = f*h	(\$152,506)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M175

PS 175 HENRY H GARNET

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	382	382	347	347	-35
Sp Ed register	0.5	17	8	5	3	-6
Academic pct		23.90%		29.10%		
Academic need	2.0	91	182	101	202	20
LEP register	0.5	33	16	35	18	2
Low Income	1.0	288	288	261	261	-27
Multiple SETSS	6.0	4	24	1	6	0
Total Special Needs Weighted Register			900		836	-64

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$321,669	\$322,796	\$1,127	\$301,316	\$302,443

Portion of variance due to per capita change	= i*c	\$25,848
Portion of variance due to register change	= f*h	(\$24,720)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M194

PS 194 COUNTEE CULLEN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c	<u>FY07 Audited-</u> <u>FY06 Audited</u>	
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>		
Total register	1.0	374	374	337	337	-37		
Sp Ed register	0.5	47	24	34	17	-7		
Academic pct		20.83%		27.48%				
Academic need	2.0	78	156	93	185	29		
LEP register	0.5	25	12	36	18	6		
Low Income	1.0	315	315	258	258	-57		
Multiple SETSS	6.0	2	12	1	6	0		
Total Special Needs Weighted Register			893		821	-72		
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Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i \$28.72 = h-g		
	High School:		\$203.28		\$218.76	\$15.48		
<hr/>								
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$319,167		k = e*h \$317,096	l = k-j (\$2,071)	FY07 Base Allocations (1) <u>Base Allocations</u> m \$386,992	FY08 Allocations <u>FY07 Base + Variance</u> n =l+m \$384,921
	<hr/>							

Portion of variance due to per capita change	o = i*c	\$25,647
Portion of variance due to register change	p = f*h	(\$27,716)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M195

I S 195 ROBERTO CLEMENTE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	959	959	899	899	-60
Sp Ed register	0.5	173	86	146	73	-13
Academic pct		31.06%		27.68%		
Academic need	2.0	298	596	249	498	-98
LEP register	0.5	180	90	167	84	-6
Low Income	1.0	808	808	711	711	-97
Multiple SETSS	6.0	3	18	2	12	0
Total Special Needs Weighted Register			2,557		2,276	-281

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$913,897	\$878,882	(\$35,015)	\$855,047	\$820,032

Portion of variance due to per capita change	= i*c	\$73,437
Portion of variance due to register change	= f*h	(\$108,448)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M197

PS 197 JOHN B RUSSWURM

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	565	565	555	555	-10
Sp Ed register	0.5	104	52	84	42	-10
Academic pct		29.64%		26.49%		
Academic need	2.0	167	334	147	294	-40
LEP register	0.5	26	13	28	14	1
Low Income	1.0	422	422	391	391	-31
Multiple SETSS	6.0	6	36	11	66	0
Total Special Needs Weighted Register			1,422		1,362	-60

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$508,237	\$525,929	\$17,692	\$480,535	\$498,227

Portion of variance due to per capita change	o = i*c	\$40,840
Portion of variance due to register change	p = f*h	(\$23,145)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M200

PS 200 JAMES M SMITH

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	765	765	771	771	6
Sp Ed register	0.5	91	46	64	32	-14
Academic pct		26.84%		31.32%		
Academic need	2.0	205	410	241	483	73
LEP register	0.5	113	56	111	56	0
Low Income	1.0	613	613	524	524	-89
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			1,902		1,877	-25

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$679,794	\$724,917	\$45,123	\$725,459	\$770,582

Portion of variance due to per capita change	o = i*c	\$54,625
Portion of variance due to register change	p = f*h	(\$9,499)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M283

THEATRE LAB SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	195	195	243	243	48
Sp Ed register	0.5	10	5	18	9	4
Academic pct		20.56%		100.00%		
Academic need	2.0	40	80	243	486	406
LEP register	0.5	11	6	11	6	0
Low Income	1.0	104	104	157	157	53
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			390		901	511

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$79,279	\$196,995	\$117,716	\$74,760	\$192,476

Portion of variance due to per capita change	o = i*c	\$6,037
Portion of variance due to register change	p = f*h	\$111,677

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M286

IS 286 RENAISSANCE MIL/LDRSHP

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	309	309	258	258	-51		
Sp Ed register	0.5	61	30	45	23	-8		
Academic pct		43.13%		29.29%				
Academic need	2.0	133	266	76	151	-115		
LEP register	0.5	24	12	20	10	-2		
Low Income	1.0	249	249	208	208	-41		
Multiple SETSS	6.0	2	12	5	30	0		
Total Special Needs Weighted Register			878		680	-198		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$313,806		\$262,421		(\$51,385)	m \$250,966	n =l+m \$199,581
		Portion of variance due to per capita change		o = i*c		\$25,216		
		Portion of variance due to register change		p = f*h		(\$76,600)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M302

KAPPA IV

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	190	190	291	291	101
Sp Ed register	0.5	15	8	2	1	-7
Academic pct		6.49%		7.29%		
Academic need	2.0	12	24	21	42	18
LEP register	0.5	13	6	18	9	3
Low Income	1.0	151	151	211	211	60
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			385		566	181

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$137,602	\$218,718	\$81,116	\$119,293	\$200,409

Portion of variance due to per capita change	o = i*c	\$11,057
Portion of variance due to register change	p = f*h	\$70,059

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M304

MOTT HALL HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	207	207	308	308	101
Sp Ed register	0.5	23	12	3	2	-10
Academic pct		20.56%		100.00%		
Academic need	2.0	43	86	308	616	530
LEP register	0.5	6	3	13	6	3
Low Income	1.0	196	196	193	193	-3
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			504		1,125	621

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$102,453	\$246,108	\$143,655	\$91,451	\$235,106

Portion of variance due to per capita change	o = i*c	\$7,802
Portion of variance due to register change	p = f*h	\$135,850

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M317

KAPPA II

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	207	207	201	201	-6
Sp Ed register	0.5	16	8	2	1	-7
Academic pct		7.95%		13.89%		
Academic need	2.0	16	32	28	56	24
LEP register	0.5	2	1	4	2	1
Low Income	1.0	136	136	126	126	-10
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			390		398	8

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$139,390	\$153,617	\$14,227	\$189,309	\$203,536

Portion of variance due to per capita change	^o = i*c	\$11,201
Portion of variance due to register change	^p = f*h	\$3,027

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M318

THURGOOD MARSHALL ACADEMY LOWER SCHOOL

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights					FY07 Audited- FY06 Audited		
Total register	1.0	59	59	99	99	40		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		20.56%		18.56%				
Academic need	2.0	12	24	18	37	13		
LEP register	0.5			0	0	0		
Low Income	1.0	44	44	60	60	16		
Multiple SETSS	6.0	0	0	1	6	0		
Total Special Needs Weighted Register			127		202	75		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$45,391		\$77,897		\$32,506	m \$47,010	n =l+m \$79,516
		Portion of variance due to per capita change		o = i*c		\$3,647		
		Portion of variance due to register change		p = f*h		\$28,859		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M344

ACADEMY OF COLLABORATIVE EDUCATION

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0			110	110	110
Sp Ed register	0.5	0	0	1	1	0
Academic pct		20.56%		24.51%		
Academic need	2.0			27	54	54
LEP register	0.5			2	1	1
Low Income	1.0	65	65	80	80	15
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			65		251	186

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$23,232	\$97,080	\$73,848

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$46,464	\$120,312

Portion of variance due to per capita change	o = i*c	\$1,867
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Portion of variance due to register change	p = f*h	\$71,982
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(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M469

CHOIR ACADEMY OF HARLEM

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights								
Total register	1.0	613	613	472	472	-141			
Sp Ed register	0.5	0	0	23	12	12			
Academic pct		19.73%		34.16%					
Academic need	2.0	121	242	161	322	80			
LEP register	0.5	8	4	5	2	-2			
Low Income	1.0	391	391	301	301	-90			
Multiple SETSS	6.0	0	0	1	6	0			
Total Special Needs Weighted Register			1,250		1,115	-135			
		g		h		i = h-g			
Per Capita Rates	Elementary/Middel School:	\$357.41		\$386.13		\$28.72			
	High School:	\$203.28		\$218.76		\$15.48			
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$254,101		\$244,020		(\$10,081)		m \$285,592	n =l+m \$275,511
		Portion of variance due to per capita change		o = i*c		\$19,350			
		Portion of variance due to register change		p = f*h		(\$29,432)			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M499

FREDRICK DOUGLAS SEC. SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	1,372	1,372	1,496	1,496	124
Sp Ed register	0.5	55	28	45	23	-6
Academic pct		9.35%		7.28%		
Academic need	2.0	128	256	109	218	-38
LEP register	0.5	15	8	9	4	-4
Low Income	1.0	873	873	951	951	78
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,537		2,692	155

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$515,721	\$588,878	\$73,157	\$527,373	\$600,530

Portion of variance due to per capita change	o = i*c	\$39,273
Portion of variance due to register change	p = f*h	\$33,877

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 05M670

THURGOOD MARSHALL ACADEMY

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	528	528	555	27
Sp Ed register	0.5	19	10	23	2
Academic pct		7.53%		5.86%	
Academic need	2.0	40	80	33	-15
LEP register	0.5	9	4	3	-2
Low Income	1.0	347	347	362	15
Multiple SETSS	6.0	0	0	1	6
Total Special Needs Weighted Register		969		1,001	32

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$196,978	\$218,982	\$22,004	\$158,247	\$180,251

Portion of variance due to per capita change	o = i*c	\$15,000
Portion of variance due to register change	p = f*h	\$7,000

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 10 05M685 BREAD & ROSES INTEGRATED HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	470	470	520	520	50
Sp Ed register	0.5	39	20	91	46	26
Academic pct		15.63%		29.58%		
Academic need	2.0	73	146	154	308	162
LEP register	0.5	58	29	77	38	9
Low Income	1.0	359	359	317	317	-42
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,024		1,229	205

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$208,158	\$268,772	\$60,614	\$216,243	\$276,857

Portion of variance due to per capita change	= i*c	\$15,852
Portion of variance due to register change	= f*h	\$44,758

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding