

# **Special Needs/Academic Intervention Services Worksheets**

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.



Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X005

PS 005 PORT MORRIS

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	610	610	555	555	-55		
Sp Ed register	0.5	33	16	54	27	11		
Academic pct		23.19%		20.13%				
Academic need	2.0	141	282	112	223	-59		
LEP register	0.5	140	70	135	68	-2		
Low Income	1.0	597	597	495	495	-102		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,575</b>		<b>1,368</b>	<b>-207</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$562,921		\$528,184		(\$34,737)	m \$518,976	n =l+m <b>\$484,239</b>
		Portion of variance due to per capita change		o = i*c		\$45,234		
		Portion of variance due to register change		p = f*h		(\$79,968)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X018

PS 018 JOHN PETER ZENGER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	521	521	481	481	-40
Sp Ed register	0.5	45	22	55	28	6
Academic pct		21.51%		21.66%		
Academic need	2.0	112	224	104	208	-16
LEP register	0.5	92	46	104	52	6
Low Income	1.0	419	419	387	387	-32
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,232</b>		<b>1,162</b>	<b>-70</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$440,329	\$448,619	\$8,290	\$433,979	\$442,269

Portion of variance due to per capita change	o = i*c	\$35,383
Portion of variance due to register change	p = f*h	(\$27,091)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09      07X025      PS 025 BILINGUAL SCHOOL      Level MS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	586	586	550	550	-36
Sp Ed register	0.5	59	30	72	36	6
Academic pct		32.85%		37.01%		
Academic need	2.0	192	384	204	407	23
LEP register	0.5	249	124	223	112	-12
Low Income	1.0	537	537	509	509	-28
Multiple SETSS	6.0	4	24	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,685</b>		<b>1,626</b>	<b>-59</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$602,235	\$627,683	\$25,448	\$528,137	\$553,585

Portion of variance due to per capita change	$= i*c$	\$48,393
Portion of variance due to register change	$= f*h$	(\$22,944)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X029

PS 029 MELROSE SCHOOL

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	623	623	736	736	113
Sp Ed register	0.5	74	37	77	39	1
Academic pct		21.39%		24.12%		
Academic need	2.0	133	266	178	355	89
LEP register	0.5	127	64	127	64	0
Low Income	1.0	558	558	657	657	99
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,548</b>		<b>1,850</b>	<b>302</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$553,271	\$714,368	\$161,097	\$552,120	\$713,217

Portion of variance due to per capita change	$= i*c$	\$44,459
Portion of variance due to register change	$= f*h$	\$116,642

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X030

PS 030 WILTON

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	603	603	578	578	-25		
Sp Ed register	0.5	48	24	43	22	-2		
Academic pct		25.06%		25.33%				
Academic need	2.0	151	302	146	293	-9		
LEP register	0.5	155	78	150	75	-3		
Low Income	1.0	546	546	535	535	-11		
Multiple SETSS	6.0	2	12	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,565</b>		<b>1,502</b>	<b>-63</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$559,347		\$580,104		\$20,757	m \$562,642	n = l+m \$583,399
		Portion of variance due to per capita change		o = i*c		\$44,947		
		Portion of variance due to register change		p = f*h		(\$24,187)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X031

PS 031 WILLIAM L GARRISON

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	735	735	789	789	54
Sp Ed register	0.5	53	26	60	30	4
Academic pct		21.89%		22.44%		
Academic need	2.0	161	322	177	354	32
LEP register	0.5	139	70	132	66	-4
Low Income	1.0	566	566	643	643	77
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,719</b>		<b>1,882</b>	<b>163</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$614,387	\$726,762	\$112,375	\$699,229	\$811,604

Portion of variance due to per capita change	o = i*c	\$49,370
Portion of variance due to register change	p = f*h	\$63,009

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X043

PS 043 JONAS BRONCK

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	642	642	516	516	-126
Sp Ed register	0.5	61	30	71	36	6
Academic pct		27.16%		33.33%		
Academic need	2.0	174	348	172	344	-4
LEP register	0.5	109	54	86	43	-11
Low Income	1.0	602	602	483	483	-119
Multiple SETSS	6.0	3	18	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>1,694</b>		<b>1,440</b>	<b>-255</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$605,452	\$555,831	(\$49,621)	\$605,950	\$556,329

Portion of variance due to per capita change	o = i*c	\$48,652
Portion of variance due to register change	p = f*h	(\$98,270)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X049

PS 049 WILLIS AVE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	586	586	576	576	-10
Sp Ed register	0.5	55	28	42	21	-7
Academic pct		17.92%		26.23%		
Academic need	2.0	105	210	151	302	92
LEP register	0.5	146	73	148	74	1
Low Income	1.0	562	562	535	535	-27
Multiple SETSS	6.0	5	30	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,489</b>		<b>1,514</b>	<b>25</b>

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$532,183	\$584,660	\$52,477	\$702,092	\$754,569

Portion of variance due to per capita change	o = i*c	\$42,764
Portion of variance due to register change	p = f*h	\$9,715

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X065

PS 065 MOTHER HALE ACADEMY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	503	503	453	453	-50
Sp Ed register	0.5	59	30	71	36	6
Academic pct		30.83%		35.58%		
Academic need	2.0	155	310	161	322	12
LEP register	0.5	76	38	76	38	0
Low Income	1.0	466	466	417	417	-49
Multiple SETSS	6.0	5	30	5	30	0
<b>Total Special Needs Weighted Register</b>			<b>1,377</b>		<b>1,296</b>	<b>-81</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$492,154	\$500,375	\$8,221	\$442,791	\$451,012

Portion of variance due to per capita change	$= i*c$	\$39,547
Portion of variance due to register change	$= f*h$	(\$31,323)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X151

JHS 151 LOU GEHRIG

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	349	349	297	297	-52		
Sp Ed register	0.5	52	26	47	24	-2		
Academic pct		64.89%		52.84%				
Academic need	2.0	226	452	157	314	-138		
LEP register	0.5	71	36	72	36	0		
Low Income	1.0	302	302	262	262	-40		
Multiple SETSS	6.0	2	12	3	18	0		
<b>Total Special Needs Weighted Register</b>			<b>1,177</b>		<b>950</b>	<b>-227</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$420,672		\$366,961		(\$53,711)	m \$433,634	n =l+m \$379,923
		Portion of variance due to per capita change		o = i*c		\$33,803		
		Portion of variance due to register change		p = f*h		(\$87,513)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X154

PS 154 JONATHAN D HYATT

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	504	504	526	526	22
Sp Ed register	0.5	75	38	40	20	-18
Academic pct		25.40%		25.71%		
Academic need	2.0	128	256	135	271	15
LEP register	0.5	86	43	89	44	1
Low Income	1.0	492	492	524	524	32
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,333</b>		<b>1,385</b>	<b>52</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$476,428	\$534,795	\$58,367	\$499,949	\$558,316

Portion of variance due to per capita change	o = i*c	\$38,284
Portion of variance due to register change	p = f*h	\$20,086

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X156

PS 156 BENJAMIN BANNEKER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	711	711	679	679	-32
Sp Ed register	0.5	145	72	137	69	-4
Academic pct		36.88%		35.83%		
Academic need	2.0	262	524	243	487	-37
LEP register	0.5	206	103	202	101	-2
Low Income	1.0	612	612	557	557	-55
Multiple SETSS	6.0	0	0	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>2,022</b>		<b>1,904</b>	<b>-118</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$722,683	\$735,235	\$12,552	\$768,359	\$780,911

Portion of variance due to per capita change	o = i*c	\$58,072
Portion of variance due to register change	p = f*h	(\$45,517)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X157

PS 157 GROVE HILL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	584	584	553	553	-31
Sp Ed register	0.5	66	33	66	33	0
Academic pct		22.54%		28.40%		
Academic need	2.0	132	264	157	314	50
LEP register	0.5	99	50	94	47	-3
Low Income	1.0	468	468	459	459	-9
Multiple SETSS	6.0	4	24	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,423</b>		<b>1,418</b>	<b>-5</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$508,594	\$547,584	\$38,990	\$631,555	\$670,545

Portion of variance due to per capita change	o = i*c	\$40,869
Portion of variance due to register change	p = f*h	(\$1,877)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X161

PS 161 PONCE DE LEON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	483	483	450	450	-33
Sp Ed register	0.5	88	44	55	28	-16
Academic pct		25.90%		28.65%		
Academic need	2.0	125	250	129	258	8
LEP register	0.5	131	66	134	67	1
Low Income	1.0	391	391	373	373	-18
Multiple SETSS	6.0	2	12	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>1,246</b>		<b>1,193</b>	<b>-53</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$445,333	\$460,805	\$15,472	\$574,738	\$590,210

Portion of variance due to per capita change	o = i*c	\$35,785
Portion of variance due to register change	p = f*h	(\$20,310)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X162

JHS 162 LOLA RODRIGUEZ DE TIO

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
<b>Weighted Register Calculation</b>		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	1,150	1,150	1,036	1,036	-114
Sp Ed register	0.5	133	66	126	63	-3
Academic pct		27.14%		24.06%		
Academic need	2.0	312	624	249	498	-126
LEP register	0.5	167	84	137	68	-16
Low Income	1.0	960	960	865	865	-95
Multiple SETSS	6.0	4	24	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>2,908</b>		<b>2,543</b>	<b>-365</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,039,349	\$981,908	(\$57,441)	\$936,578	<b>\$879,137</b>

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$83,518
Portion of variance due to register change	<sup>p</sup> = f*h	(\$140,953)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X179

PS 179

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	284	284	328	328	44
Sp Ed register	0.5	1	0	11	6	6
Academic pct		14.29%		17.24%		
Academic need	2.0	41	82	57	113	31
LEP register	0.5	70	35	97	48	13
Low Income	1.0	284	284	306	306	22
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>685</b>		<b>801</b>	<b>116</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$244,825	\$309,327	\$64,502	\$187,131	\$251,633

Portion of variance due to per capita change	o = i*c	\$19,673
Portion of variance due to register change	p = f*h	\$44,830

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X203

MS 203

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	560	560	530	530	-30		
Sp Ed register	0.5	69	34	77	39	4		
Academic pct		50.49%		46.69%				
Academic need	2.0	283	566	247	495	-71		
LEP register	0.5	110	55	96	48	-7		
Low Income	1.0	467	467	440	440	-27		
Multiple SETSS	6.0	2	12	3	18	0		
<b>Total Special Needs Weighted Register</b>			<b>1,694</b>		<b>1,569</b>	<b>-125</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$605,452		\$606,012		\$560	m \$395,664	n \$396,224

Portion of variance due to per capita change	= i*c	\$48,652
Portion of variance due to register change	= f*h	(\$48,089)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X220

PS 220 MOTT HAVEN VILLAGE SCHL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c	<u>FY07 Audited-</u> <u>FY06 Audited</u>	
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>		
Total register	1.0	339	339	268	268	-71		
Sp Ed register	0.5	29	14	29	15	0		
Academic pct		43.66%		30.00%				
Academic need	2.0	148	296	80	161	-135		
LEP register	0.5	62	31	63	32	1		
Low Income	1.0	305	305	240	240	-65		
Multiple SETSS	6.0	1	6	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>991</b>		<b>715</b>	<b>-276</b>		
<hr/>								
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<hr/>								
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$354,193		k = e*h \$276,005	l = k-j (\$78,188)	<b>FY07 Base Allocations (1) <u>Base Allocations</u></b> m \$415,185	<b>FY08 Allocations <u>FY07 Base + Variance</u></b> n = l+m <b>\$336,997</b>
	<hr/>							

Portion of variance due to per capita change	o = i*c	\$28,462
Portion of variance due to register change	p = f*h	(\$106,649)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X221

SOUTH BRONX PREPARATORY, A COLLEGE BOARD

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	319	319	505	505	186
Sp Ed register	0.5	8	4	13	7	2
Academic pct		24.32%		22.22%		
Academic need	2.0	78	156	112	224	68
LEP register	0.5	13	6	23	12	6
Low Income	1.0	280	280	392	392	112
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>765</b>		<b>1,139</b>	<b>374</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$155,510	\$249,266	\$93,756	\$141,578	\$235,334

Portion of variance due to per capita change	o = i*c	\$11,842
Portion of variance due to register change	p = f*h	\$81,912

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X223

MS 223/THE LABORATORY SCHOOL OF FINANCE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	468	468	469	469	1
Sp Ed register	0.5	37	18	66	33	15
Academic pct		53.72%		27.49%		
Academic need	2.0	251	502	129	258	-244
LEP register	0.5	78	39	85	42	3
Low Income	1.0	446	446	409	409	-37
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,473</b>		<b>1,217</b>	<b>-256</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

  

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	\$526,465	\$470,073	(\$56,392)	\$395,482	\$339,090

Portion of variance due to per capita change	= i*c	\$42,305
Portion of variance due to register change	= f*h	(\$98,695)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X224

P.S./I.S. 224

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	386	386	398	398	12
Sp Ed register	0.5	104	52	81	41	-12
Academic pct		60.35%		42.11%		
Academic need	2.0	233	466	168	335	-131
LEP register	0.5	34	17	52	26	9
Low Income	1.0	430	430	338	338	-92
Multiple SETSS	6.0	0	0	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,351</b>		<b>1,150</b>	<b>-201</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$482,860	\$443,916	(\$38,944)	\$291,639	\$252,695

Portion of variance due to per capita change	$= i*c$	\$38,801
Portion of variance due to register change	$= f*h$	(\$77,743)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X277

PS 277

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	464	464	493	493	29		
Sp Ed register	0.5	56	28	41	21	-8		
Academic pct		23.69%		28.03%				
Academic need	2.0	110	220	138	276	56		
LEP register	0.5	115	58	99	50	-8		
Low Income	1.0	456	456	362	362	-94		
Multiple SETSS	6.0	2	12	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,238</b>		<b>1,201</b>	<b>-37</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$442,474		\$463,871		\$21,397	m	n = l+m
							\$537,417	\$558,814

Portion of variance due to per capita change	= i*c	\$35,555
Portion of variance due to register change	= f*h	(\$14,156)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X296

South Bronx Academy for Applied Media

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	104	104	204	204	100
Sp Ed register	0.5	0	0	31	16	16
Academic pct		20.56%		48.31%		
Academic need	2.0	21	42	99	197	155
LEP register	0.5	18	9	34	17	8
Low Income	1.0	88	88	196	196	108
Multiple SETSS	6.0	0	0	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>243</b>		<b>648</b>	<b>405</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$86,851	\$250,056	\$163,205	\$86,851	\$250,056

Portion of variance due to per capita change	o = i*c	\$6,979
Portion of variance due to register change	p = f*h	\$156,228

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X298

Academy for Public Relations

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	96	96	199	199	103		
Sp Ed register	0.5	0	0	38	19	19		
Academic pct		20.56%		41.18%				
Academic need	2.0	20	40	82	164	124		
LEP register	0.5	26	13	65	32	19		
Low Income	1.0	95	95	184	184	89		
Multiple SETSS	6.0	1	6	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>250</b>		<b>604</b>	<b>354</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$89,353		\$233,368		\$144,015	m \$89,353	n =l+m <b>\$233,368</b>
				o = i*c		\$7,180		
				p = f*h		\$136,837		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X336

URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0			85	85	85		
Sp Ed register	0.5	0	0	2	1	1		
Academic pct		20.56%		18.56%				
Academic need	2.0			16	32	32		
LEP register	0.5			1	0	0		
Low Income	1.0	49	49	63	63	14		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>49</b>		<b>181</b>	<b>132</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> Base Allocations	<b>FY08 Allocations</b> FY07 Base + Variance
		\$9,961		\$39,609		\$29,648	m \$19,943	n \$49,591
		Portion of variance due to per capita change		o = i*c		\$759		
		Portion of variance due to register change		p = f*h		\$28,889		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X343

ACADEMY OF APPLIED MATHEMATICS & TECHNOLOGY

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0			221	221	221
Sp Ed register	0.5	64	32	49	25	-8
Academic pct		20.56%		33.50%		
Academic need	2.0			74	148	148
LEP register	0.5			17	8	8
Low Income	1.0	137	137	180	180	43
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>169</b>		<b>582</b>	<b>413</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	<b>FY07 Base</b>	<b>FY08</b>
				<u>Base Allocations</u>	<u>Base Allocations</u>
				m	n = l+m
	\$60,402	\$224,749	\$164,347	\$122,681	<b>\$287,028</b>

Portion of variance due to per capita change	o = i*c	\$4,854
Portion of variance due to register change	p = f*h	\$159,495

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X427

COMM. HS FOR SOCIAL JUSTICE

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
<b>Weighted Register Calculation</b>								
	a							
	<u>Weights</u>							
Total register	1.0	337	337	357	357	20		
Sp Ed register	0.5	29	14	10	5	-9		
Academic pct		100.00%		21.88%				
Academic need	2.0	337	674	78	156	-518		
LEP register	0.5	25	12	20	10	-2		
Low Income	1.0	295	295	264	264	-31		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,332</b>		<b>792</b>	<b>-540</b>		
			g		h	i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
			\$270,769		\$173,299	(\$97,470)	m	n = l+m
							\$300,699	<b>\$203,229</b>

Portion of variance due to per capita change	= i*c	\$20,619
Portion of variance due to register change	= f*h	(\$118,091)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X473

MOTT HAVEN VILLAGE PREP HS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
<b>Weighted Register Calculation</b>								
	a							
	<u>Weights</u>							
Total register	1.0	340	340	316	316	-24		
Sp Ed register	0.5	26	13	33	17	3		
Academic pct		100.00%		11.11%				
Academic need	2.0	340	680	35	70	-610		
LEP register	0.5	33	16	31	16	0		
Low Income	1.0	244	244	253	253	9		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,293</b>		<b>671</b>	<b>-622</b>		
			g		h	i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
			\$262,841		\$146,838	(\$116,003)	m	n = l+m
							\$218,567	<b>\$102,564</b>

Portion of variance due to per capita change	= i*c	\$20,016
Portion of variance due to register change	= f*h	(\$136,021)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X500

LINCOLN ACADEMY/ HOSTOS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	514	514	530	530	16
Sp Ed register	0.5	16	8	5	3	-6
Academic pct		16.48%		19.06%		
Academic need	2.0	85	170	101	202	32
LEP register	0.5	33	16	25	12	-4
Low Income	1.0	341	341	348	348	7
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,049</b>		<b>1,095</b>	<b>46</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$213,241	\$239,563	\$26,322	\$179,914	\$206,236

Portion of variance due to per capita change	= i*c	\$16,239
Portion of variance due to register change	= f*h	\$10,080

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09      07X520      FOREIGN LANG ACAD/GLOBAL STUD      Level HS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	412	412	461	461	49
Sp Ed register	0.5	45	22	69	35	12
Academic pct		5.97%		13.43%		
Academic need	2.0	25	50	62	124	74
LEP register	0.5	48	24	38	19	-5
Low Income	1.0	320	320	349	349	29
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>828</b>		<b>987</b>	<b>159</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$168,316	\$215,997	\$47,681	\$237,399	\$285,080

Portion of variance due to per capita change	= i*c	\$12,817
Portion of variance due to register change	= f*h	\$34,862

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X547

NEW EXPLORERS H.S.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	319	319	322	322	3
Sp Ed register	0.5	24	12	33	17	4
Academic pct		20.56%		16.90%		
Academic need	2.0	66	132	54	109	-23
LEP register	0.5	19	10	15	8	-2
Low Income	1.0	249	249	262	262	13
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>722</b>		<b>717</b>	<b>-5</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$146,768	\$156,818	\$10,050	\$135,879	\$145,929

Portion of variance due to per capita change	$= i*c$	\$11,177
Portion of variance due to register change	$= f*h$	(\$1,129)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X548

HS FOR CAREER IN SPORTS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	308	308	321	321	13
Sp Ed register	0.5	18	9	17	9	-1
Academic pct		20.56%		0.00%		
Academic need	2.0	63	126	0	0	-126
LEP register	0.5	11	6	5	2	-4
Low Income	1.0	212	212	227	227	15
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>661</b>		<b>559</b>	<b>-102</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$134,368	\$122,289	(\$12,079)	\$110,437	\$98,358

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$10,232
Portion of variance due to register change	<sup>p</sup> = f*h	(\$22,314)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 07X551

BRONX H.S. OF LETTERS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	228	228	312	312	84
Sp Ed register	0.5	17	8	27	14	6
Academic pct		20.56%		18.56%		
Academic need	2.0	47	94	58	116	22
LEP register	0.5	14	7	23	12	5
Low Income	1.0	164	164	229	229	65
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>501</b>		<b>682</b>	<b>181</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$101,843	\$149,157	\$47,314	\$121,551	\$168,865

Portion of variance due to per capita change	o = i*c	\$7,755
Portion of variance due to register change	p = f*h	\$39,556

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X600

ALFRED E. SMITH VHS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	1,246	1,246	1,212	1,212	-34		
Sp Ed register	0.5	180	90	240	120	30		
Academic pct		30.05%		20.11%				
Academic need	2.0	374	748	244	487	-261		
LEP register	0.5	119	60	120	60	0		
Low Income	1.0	989	989	947	947	-42		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>3,133</b>		<b>2,826</b>	<b>-307</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$636,877		\$618,302		(\$18,575)	m \$830,097	n \$811,522
		Portion of variance due to per capita change		o = i*c		\$48,499		
		Portion of variance due to register change		p = f*h		(\$67,081)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding



Status Quo Budget - FY '08 Special Needs School Worksheet

Region 09 07X670

HEALTH OPPORTUNITIES PROGRAM

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	581	581	576	576	-5
Sp Ed register	0.5	45	22	56	28	6
Academic pct		10.75%		14.29%		
Academic need	2.0	62	124	82	165	41
LEP register	0.5	29	14	26	13	-1
Low Income	1.0	428	428	424	424	-4
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,169</b>		<b>1,206</b>	<b>37</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$237,634	\$263,736	\$26,102	\$299,877	\$325,979

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$18,096
Portion of variance due to register change	<sup>p</sup> = f*h	\$8,002

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding