

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X002

PS 002 MORRISANIA

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	354	354	330	330	-24
Sp Ed register	0.5	117	58	88	44	-14
Academic pct		23.17%		40.98%		
Academic need	2.0	82	164	135	271	107
LEP register	0.5	67	34	64	32	-2
Low Income	1.0	331	331	280	280	-51
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			947		957	10

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$338,468	\$369,332	\$30,864	\$373,967	\$404,831

Portion of variance due to per capita change	= i*c	\$27,198
Portion of variance due to register change	= f*h	\$3,668

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X004

PSMS 004 CROTONA PARK WEST

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	579	579	584	584	5
Sp Ed register	0.5	172	86	125	63	-24
Academic pct		30.37%		33.23%		
Academic need	2.0	176	352	194	388	36
LEP register	0.5	95	48	108	54	6
Low Income	1.0	535	535	538	538	3
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,600		1,627	27

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$571,856	\$628,099	\$56,243	\$839,130	\$895,373

Portion of variance due to per capita change	$= i*c$	\$45,952
Portion of variance due to register change	$= f*h$	\$10,294

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X011

PS 011 HIGHBRIDGE

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	723	723	700	700	-23		
Sp Ed register	0.5	48	24	40	20	-4		
Academic pct		19.17%		16.53%				
Academic need	2.0	139	278	116	231	-47		
LEP register	0.5	216	108	204	102	-6		
Low Income	1.0	607	607	624	624	17		
Multiple SETSS	6.0	3	18	1	6	0		
Total Special Needs Weighted Register			1,758		1,683	-75		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$628,327		\$650,008		\$21,681	m \$646,918	n =l+m \$668,599
		Portion of variance due to per capita change		o = i*c		\$50,490		
		Portion of variance due to register change		p = f*h		(\$28,805)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X022

JHS 022 JORDAN L MOTT

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	715	715	694	694	-21
Sp Ed register	0.5	89	44	66	33	-11
Academic pct		44.71%		41.16%		
Academic need	2.0	320	640	286	571	-69
LEP register	0.5	278	139	257	128	-11
Low Income	1.0	605	605	566	566	-39
Multiple SETSS	6.0	5	30	2	12	0
Total Special Needs Weighted Register			2,173		2,005	-168

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$776,652	\$774,102	(\$2,550)	\$721,596	\$719,046

Portion of variance due to per capita change	o = i*c	\$62,409
Portion of variance due to register change	p = f*h	(\$64,955)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X028

PS 028 MOUNT HOPE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	831	831	779	779	-52
Sp Ed register	0.5	84	42	78	39	-3
Academic pct		32.09%		24.67%		
Academic need	2.0	267	534	192	384	-150
LEP register	0.5	319	160	338	169	9
Low Income	1.0	705	705	685	685	-20
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,272		2,056	-216

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$812,036	\$793,995	(\$18,041)	\$705,097	\$687,056

Portion of variance due to per capita change	o = i*c	\$65,252
Portion of variance due to register change	p = f*h	(\$83,288)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X035

PS 035 FRANZ SIEGEL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	669	669	688	688	19
Sp Ed register	0.5	40	20	32	16	-4
Academic pct		8.20%		13.61%		
Academic need	2.0	55	110	94	187	77
LEP register	0.5	186	93	185	92	-1
Low Income	1.0	597	597	533	533	-64
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,495		1,517	22

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$534,328	\$585,648	\$51,320	\$548,731	\$600,051

Portion of variance due to per capita change	o = i*c	\$42,936
Portion of variance due to register change	p = f*h	\$8,387

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X042

PS 042 CLAREMONT

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	536	536	478	478	-58
Sp Ed register	0.5	107	54	92	46	-8
Academic pct		34.15%		30.54%		
Academic need	2.0	183	366	146	292	-74
LEP register	0.5	81	40	89	44	4
Low Income	1.0	467	467	411	411	-56
Multiple SETSS	6.0	3	18	0	0	0
Total Special Needs Weighted Register			1,481		1,271	-210

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$529,325	\$490,947	(\$38,378)	\$491,739	\$453,361

Portion of variance due to per capita change	o = i*c	\$42,534
Portion of variance due to register change	p = f*h	(\$80,910)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X053

PS 053 BASHEER QUISIM

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,411	1,411	1,301	1,301	-110
Sp Ed register	0.5	83	42	60	30	-12
Academic pct		18.41%		20.78%		
Academic need	2.0	260	520	270	541	21
LEP register	0.5	371	186	368	184	-2
Low Income	1.0	1,249	1,249	1,082	1,082	-167
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			3,408		3,144	-264

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$1,218,054	\$1,213,909	(\$4,145)	\$1,212,437	\$1,208,292

Portion of variance due to per capita change	^o = i*c	\$97,878
Portion of variance due to register change	^p = f*h	(\$102,016)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X055

PS 055 BENJAMIN FRANKLIN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	631	631	665	665	34
Sp Ed register	0.5	93	46	78	39	-7
Academic pct		28.16%		27.36%		
Academic need	2.0	178	356	182	364	8
LEP register	0.5	149	74	177	88	14
Low Income	1.0	609	609	620	620	11
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,716		1,782	66

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$613,316	\$688,250	\$74,934	\$684,106	\$759,040

Portion of variance due to per capita change	o = i*c	\$49,284
Portion of variance due to register change	p = f*h	\$25,654

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X058

PS 058

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	512	512	421	421	-91
Sp Ed register	0.5	69	34	45	23	-12
Academic pct		34.93%		35.61%		
Academic need	2.0	179	358	150	300	-58
LEP register	0.5	129	64	125	62	-2
Low Income	1.0	465	465	417	417	-48
Multiple SETSS	6.0	3	18	4	24	0
Total Special Needs Weighted Register			1,451		1,247	-204

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$518,601	\$481,440	(\$37,161)	\$476,534	\$439,373

Portion of variance due to per capita change	^o = i*c	\$41,673
Portion of variance due to register change	^p = f*h	(\$78,832)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X063

PS 063 AUTHOR'S ACADEMY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	466	466	458	458	-8
Sp Ed register	0.5	54	27	39	20	-7
Academic pct		24.27%		22.83%		
Academic need	2.0	113	226	105	209	-17
LEP register	0.5	95	48	118	59	11
Low Income	1.0	420	420	418	418	-2
Multiple SETSS	6.0	1	6	4	24	0
Total Special Needs Weighted Register			1,193		1,188	-5

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$426,390	\$458,589	\$32,199	\$541,725	\$573,924

Portion of variance due to per capita change	$= i * c$	\$34,263
Portion of variance due to register change	$= f * h$	(\$2,062)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X064

PS 064 PURA BELPRE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	962	962	931	931	-31
Sp Ed register	0.5	93	46	37	19	-28
Academic pct		27.27%		32.69%		
Academic need	2.0	262	524	304	609	85
LEP register	0.5	417	208	380	190	-18
Low Income	1.0	865	865	860	860	-5
Multiple SETSS	6.0	2	12	4	24	0
Total Special Needs Weighted Register			2,617		2,632	15

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$935,341	\$1,016,335	\$80,994	\$902,271	\$983,265

Portion of variance due to per capita change	o = i*c	\$75,160
Portion of variance due to register change	p = f*h	\$5,838

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X070

PS 070 MAX SCHOENFELD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	1,599	1,599	1,489	1,489	-110
Sp Ed register	0.5	116	58	65	33	-26
Academic pct		17.68%		22.70%		
Academic need	2.0	283	566	338	676	110
LEP register	0.5	478	239	435	218	-21
Low Income	1.0	1,345	1,345	1,278	1,278	-67
Multiple SETSS	6.0	9	54	4	24	0
Total Special Needs Weighted Register			3,861		3,717	-144

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$1,379,960	\$1,435,261	\$55,301	\$1,124,811	\$1,180,112

Portion of variance due to per capita change	= i*c	\$110,888
Portion of variance due to register change	= f*h	(\$55,580)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X073

PS 073 BRONX

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	773	773	785	785	12
Sp Ed register	0.5	79	40	31	16	-24
Academic pct		32.38%		40.87%		
Academic need	2.0	250	500	321	642	142
LEP register	0.5	239	120	221	110	-10
Low Income	1.0	696	696	659	659	-37
Multiple SETSS	6.0	2	12	3	18	0
Total Special Needs Weighted Register			2,141		2,230	89

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$765,215	\$860,950	\$95,735	\$761,835	\$857,570

Portion of variance due to per capita change	o = i*c	\$61,490
Portion of variance due to register change	p = f*h	\$34,250

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X088

PS 088 S. SILVERSTEIN LITTLE S

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	297	322	322	25	
Sp Ed register	0.5	29	25	13	-2	
Academic pct		11.25%	100.00%			
Academic need	2.0	33	322	644	578	
LEP register	0.5	109	118	59	5	
Low Income	1.0	263	286	286	23	
Multiple SETSS	6.0	1	2	12	0	
Total Special Needs Weighted Register		700		1,336	636	
<hr/>						
Per Capita Rates	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72		
	High School:	\$203.28	\$218.76	\$15.48		
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g \$250,187	k = e*h \$515,674	l = k-j \$265,487	FY07 Base Allocations (1) Base Allocations m \$288,413	FY08 Allocations FY07 Base + Variance n = l+m \$553,900

Portion of variance due to per capita change	o = i*c	\$20,104
Portion of variance due to register change	p = f*h	\$245,386

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X090

PS 090 GEORGE MEANY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,303	1,303	1,301	1,301	-2
Sp Ed register	0.5	92	46	78	39	-7
Academic pct		19.78%		25.94%		
Academic need	2.0	258	516	337	675	159
LEP register	0.5	388	194	425	212	18
Low Income	1.0	1,192	1,192	1,222	1,222	30
Multiple SETSS	6.0	3	18	3	18	0
Total Special Needs Weighted Register			3,269		3,467	198

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,168,373	\$1,338,884	\$170,511	\$1,174,270	\$1,344,781

Portion of variance due to per capita change	o = i*c	\$93,886
Portion of variance due to register change	p = f*h	\$76,631

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X109

PS 109 SEDGWICK

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	674	674	654	654	-20
Sp Ed register	0.5	51	26	60	30	4
Academic pct		21.10%		25.35%		
Academic need	2.0	142	284	166	332	48
LEP register	0.5	228	114	202	101	-13
Low Income	1.0	579	579	546	546	-33
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			1,683		1,675	-8

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$601,522	\$646,610	\$45,088	\$553,198	\$598,286

Portion of variance due to per capita change	o = i*c	\$48,336
Portion of variance due to register change	p = f*h	(\$3,243)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X110

PS 110 THEODORE SCHOENFELD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	510	510	469	469	-41
Sp Ed register	0.5	148	74	95	48	-26
Academic pct		26.62%		35.26%		
Academic need	2.0	136	272	165	331	59
LEP register	0.5	100	50	91	46	-4
Low Income	1.0	414	414	424	424	10
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,320		1,323	3

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$471,781	\$510,747	\$38,966	\$585,956	\$624,922

Portion of variance due to per capita change	o = i*c	\$37,910
Portion of variance due to register change	p = f*h	\$1,058

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X114

PS 114 LUIS LORENS TORRES CHL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	804	804	810	810	6
Sp Ed register	0.5	36	18	37	19	0
Academic pct		21.63%		14.39%		
Academic need	2.0	174	348	117	233	-115
LEP register	0.5	297	148	285	142	-6
Low Income	1.0	766	766	737	737	-29
Multiple SETSS	6.0	4	24	3	18	0
Total Special Needs Weighted Register			2,108		1,959	-149

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$753,421	\$756,464	\$3,043	\$772,317	\$775,360

Portion of variance due to per capita change	o = i*c	\$60,542
Portion of variance due to register change	p = f*h	(\$57,495)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X117

I.S.117 JOSEPH H WADE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,085	1,085	1,068	1,068	-17
Sp Ed register	0.5	162	81	148	74	-7
Academic pct		39.71%		30.09%		
Academic need	2.0	431	862	321	643	-219
LEP register	0.5	324	162	297	148	-14
Low Income	1.0	839	839	826	826	-13
Multiple SETSS	6.0	3	18	3	18	0
Total Special Needs Weighted Register			3,047		2,777	-270

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,089,029	\$1,072,378	(\$16,651)	\$1,052,493	\$1,035,842

Portion of variance due to per capita change	^o = i*c	\$87,510
Portion of variance due to register change	^p = f*h	(\$104,155)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X126

PS 126 DR MARJORIE H DUNBAR

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	784	784	751	751	-33		
Sp Ed register	0.5	96	48	67	34	-14		
Academic pct		33.40%		27.57%				
Academic need	2.0	262	524	207	414	-110		
LEP register	0.5	196	98	209	104	6		
Low Income	1.0	720	720	690	690	-30		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,174		1,993	-181		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		\$777,010		\$769,623		(\$7,387)	m \$859,388	n =l+m \$852,001
		o = i*c		p = f*h				
		Portion of variance due to per capita change		Portion of variance due to register change		\$62,437	(\$69,820)	

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X128

MOTT HALL III

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	227	227	255	255	28
Sp Ed register	0.5	3	2	1	1	-2
Academic pct		4.83%		4.96%		
Academic need	2.0	11	22	13	25	3
LEP register	0.5	3	2	5	2	0
Low Income	1.0	167	167	200	200	33
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			420		483	63

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$150,112	\$186,608	\$36,496

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$128,262	\$164,758

Portion of variance due to per capita change	o = i*c	\$12,062
Portion of variance due to register change	p = f*h	\$24,434

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X132

PS 132 GARRET A MORGAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	629	629	598	598	-31
Sp Ed register	0.5	152	76	137	69	-8
Academic pct		34.52%		38.97%		
Academic need	2.0	217	434	233	466	32
LEP register	0.5	72	36	81	40	4
Low Income	1.0	561	561	532	532	-29
Multiple SETSS	6.0	2	12	0	0	0
Total Special Needs Weighted Register			1,748		1,705	-43

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$624,753	\$658,402	\$33,649	\$680,995	\$714,644

Portion of variance due to per capita change	o = i*c	\$50,203
Portion of variance due to register change	p = f*h	(\$16,550)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X145

JHS 145 ARTURO TOSCANINI

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	546	546	505	505			-41	
Sp Ed register	0.5	66	33	49	25			-9	
Academic pct		37.16%		33.54%					
Academic need	2.0	203	406	169	339			-67	
LEP register	0.5	117	58	75	38			-20	
Low Income	1.0	458	458	441	441			-17	
Multiple SETSS	6.0	0	0	1	6			0	
Total Special Needs Weighted Register			1,501		1,353			-148	
		g		h		i = h-g			
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13			\$28.72	
	High School:		\$203.28		\$218.76			\$15.48	
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$536,472		\$522,338		(\$14,134)		m \$452,268	n =l+m \$438,134
		Portion of variance due to per capita change		o = i*c		\$43,109			
		Portion of variance due to register change		p = f*h		(\$57,240)			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X163

PS 163 ARTHUR A SCHOMBURG

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	700	700	719	719	19
Sp Ed register	0.5	80	40	33	17	-24
Academic pct		26.74%		26.39%		
Academic need	2.0	187	374	190	379	5
LEP register	0.5	221	110	264	132	22
Low Income	1.0	654	654	671	671	17
Multiple SETSS	6.0	9	54	6	36	0
Total Special Needs Weighted Register			1,932		1,954	22

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$690,516	\$754,487	\$63,971	\$838,345	\$902,316

Portion of variance due to per capita change	o = i*c	\$55,487
Portion of variance due to register change	p = f*h	\$8,487

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X166

JHS 166 ROBERTO CLEMENTE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,045	1,045	983	983	-62
Sp Ed register	0.5	192	96	129	65	-32
Academic pct		43.59%		35.92%		
Academic need	2.0	455	910	353	706	-204
LEP register	0.5	219	110	194	97	-13
Low Income	1.0	952	952	722	722	-230
Multiple SETSS	6.0	5	30	3	18	0
Total Special Needs Weighted Register			3,143		2,591	-552

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,123,340	\$1,000,357	(\$122,983)	\$1,106,373	\$983,390

Portion of variance due to per capita change	$= i*c$	\$90,267
Portion of variance due to register change	$= f*h$	(\$213,244)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X170

PS 170

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	259	259	252	252	-7
Sp Ed register	0.5	3	2	0	0	-2
Academic pct		20.56%		18.56%		
Academic need	2.0	53	106	47	94	-12
LEP register	0.5	71	36	60	30	-6
Low Income	1.0	237	237	204	204	-33
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			640		580	-60

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$228,743	\$223,777	(\$4,966)	\$167,071	\$162,105

Portion of variance due to per capita change	^o = i*c	\$18,381
Portion of variance due to register change	^p = f*h	(\$23,345)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X199

P.S. 199X THE SHAKESPEARE SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	771	771	728	728	-43
Sp Ed register	0.5	103	52	78	39	-13
Academic pct		23.97%		20.28%		
Academic need	2.0	185	370	148	295	-75
LEP register	0.5	237	118	254	127	9
Low Income	1.0	723	723	702	702	-21
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			2,040		1,897	-143

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$729,117	\$732,570	\$3,453	\$729,011	\$732,464

Portion of variance due to per capita change	= i*c	\$58,589
Portion of variance due to register change	= f*h	(\$55,132)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X204

PS 204 MORRIS HEIGHTS

Level EL

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	401	401	367	367	-34
Sp Ed register	0.5	31	16	26	13	-3
Academic pct		7.73%		3.25%		
Academic need	2.0	31	62	12	24	-38
LEP register	0.5	90	45	72	36	-9
Low Income	1.0	366	366	330	330	-36
Multiple SETSS	6.0	3	18	1	6	0
Total Special Needs Weighted Register			908		776	-132

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$324,529	\$299,582	(\$24,947)

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$345,510	\$320,563

Portion of variance due to per capita change	o = i*c	\$26,078
Portion of variance due to register change	p = f*h	(\$51,023)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X215

KAPPA

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	264	264	248	248	-16
Sp Ed register	0.5	3	2	1	1	-2
Academic pct		20.56%		6.15%		
Academic need	2.0	54	108	15	31	-78
LEP register	0.5	6	3	9	4	1
Low Income	1.0	201	201	191	191	-10
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			578		475	-104

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$206,583	\$183,218	(\$23,365)

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$274,355	\$250,990

Portion of variance due to per capita change	o = i*c	\$16,600
Portion of variance due to register change	p = f*h	(\$39,964)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X218

P/IS 218 R HERNANDEZ DUAL LANG

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	972	972	958	958	-14
Sp Ed register	0.5	63	32	21	11	-22
Academic pct		16.17%		15.19%		
Academic need	2.0	157	314	146	291	-23
LEP register	0.5	261	130	273	136	6
Low Income	1.0	871	871	817	817	-54
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,319		2,213	-106

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$828,833	\$854,548	\$25,715	\$749,934	\$775,649

Portion of variance due to per capita change	= i*c	\$66,602
Portion of variance due to register change	= f*h	(\$40,883)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X219

IS 219 NEW VENTURE SCHOOL

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	615	615	517	517	-98		
Sp Ed register	0.5	81	40	68	34	-6		
Academic pct		40.28%		37.04%				
Academic need	2.0	248	496	191	383	-113		
LEP register	0.5	84	42	81	40	-2		
Low Income	1.0	556	556	473	473	-83		
Multiple SETSS	6.0	2	12	0	0	0		
Total Special Needs Weighted Register			1,761		1,447	-314		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$629,399		\$558,905		(\$70,494)	m \$704,490	n =l+m \$633,996
		Portion of variance due to per capita change		o = i*c		\$50,576		
		Portion of variance due to register change		p = f*h		(\$121,067)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X227

BRONX SCHOOL OF EXPEDITIONARY LEARNING

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	205	205	304	304	99
Sp Ed register	0.5	18	9	28	14	5
Academic pct		20.56%		18.56%		
Academic need	2.0	42	84	56	113	29
LEP register	0.5	30	15	40	20	5
Low Income	1.0	161	161	269	269	108
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			474		720	246

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$96,355	\$157,474	\$61,119	\$87,051	\$148,170

Portion of variance due to per capita change	= i*c	\$7,338
Portion of variance due to register change	= f*h	\$53,780

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X229

I S 229 ROLAND PATTERSON

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	464	464	402	402	-62
Sp Ed register	0.5	87	44	73	37	-8
Academic pct		48.64%		45.24%		
Academic need	2.0	226	452	182	364	-88
LEP register	0.5	57	28	57	28	0
Low Income	1.0	373	373	350	350	-23
Multiple SETSS	6.0	4	24	1	6	0
Total Special Needs Weighted Register			1,385		1,187	-198

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$495,012	\$458,226	(\$36,786)	\$764,792	\$728,006

Portion of variance due to per capita change	o = i*c	\$39,777
Portion of variance due to register change	p = f*h	(\$76,562)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X230

PS 230 DR ROLAND N PATTERSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	507	507	488	488	-19
Sp Ed register	0.5	66	33	37	19	-15
Academic pct		28.31%		33.33%		
Academic need	2.0	144	288	163	325	37
LEP register	0.5	99	50	112	56	6
Low Income	1.0	407	407	387	387	-20
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,291		1,275	-16

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$461,416	\$492,251	\$30,835	\$495,521	\$526,356

Portion of variance due to per capita change	$= i*c$	\$37,078
Portion of variance due to register change	$= f*h$	(\$6,240)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X231

THE EAGLE ACADEMY FOR YOUNG MEN

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	184	184	266	266	82		
Sp Ed register	0.5	12	6	14	7	1		
Academic pct		20.56%		100.00%				
Academic need	2.0	38	76	266	532	456		
LEP register	0.5	7	4	8	4	0		
Low Income	1.0	120	120	165	165	45		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			390		974	584		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$79,279		\$213,074		\$133,795	m \$72,471	n = l+m \$206,266
		Portion of variance due to per capita change		o = i*c		\$6,037		
		Portion of variance due to register change		p = f*h		\$127,756		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X232

IS 232

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	782	782	579	579	-203
Sp Ed register	0.5	96	48	44	22	-26
Academic pct		44.05%		34.81%		
Academic need	2.0	345	690	202	403	-287
LEP register	0.5	186	93	141	70	-23
Low Income	1.0	696	696	485	485	-211
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			2,321		1,566	-755

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$829,548	\$604,507	(\$225,041)	\$868,338	\$643,297

Portion of variance due to per capita change	o = i*c	\$66,659
Portion of variance due to register change	p = f*h	(\$291,698)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X236

PS 236 LANGSTON HUGHES

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	391	391	397	397	6
Sp Ed register	0.5	72	36	1	1	-36
Academic pct		20.56%		18.56%		
Academic need	2.0	80	160	74	147	-13
LEP register	0.5	64	32	64	32	0
Low Income	1.0	330	330	345	345	15
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			949		922	-27

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$339,183	\$355,956	\$16,773	\$331,342	\$348,115

Portion of variance due to per capita change	o = i*c	\$27,255
Portion of variance due to register change	p = f*h	(\$10,480)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X239

THE URBAN ASSEMBLY ACADEMY FOR HISTORY A

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	159	159	242	242	83			
Sp Ed register	0.5	17	8	20	10	2			
Academic pct		20.56%		18.56%					
Academic need	2.0	33	66	45	90	24			
LEP register	0.5	10	5	19	10	5			
Low Income	1.0	131	131	163	163	32			
Multiple SETSS	6.0	0	0	0	0	0			
Total Special Needs Weighted Register			369		514	145			
		g		h		i = h-g			
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72			
	High School:		\$203.28		\$218.76	\$15.48			
		j = c*g		k = e*h		l = k-j		FY07 Base Allocations (1)	FY08 Allocations
Total Funding (includes TL Special Needs and TL ERSSA)								<u>Base Allocations</u>	<u>FY07 Base + Variance</u>
		j = c*g		k = e*h		l = k-j		m	n = l+m
		\$75,010		\$112,519		\$37,509		\$73,820	\$111,329
				o = i*c		\$5,712			
				p = f*h		\$31,795			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X250

EXIMIUS COLLEGE PREPARATORY ACADEMY: A COLLEGE B Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	150	291	291	141	
Sp Ed register	0.5	0	7	4	4	
Academic pct		20.56%	4.62%			
Academic need	2.0	31	13	27	-35	
LEP register	0.5	4	11	6	4	
Low Income	1.0	107	163	163	56	
Multiple SETSS	6.0	0	1	6	0	
Total Special Needs Weighted Register		321	496	175		
<hr/>						
Per Capita Rates	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72		
	High School:	\$203.28	\$218.76	\$15.48		
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g \$65,253	k = e*h \$108,475	l = k-j \$43,222	FY07 Base Allocations (1) Base Allocations m \$65,317	FY08 Allocations FY07 Base + Variance n = l+m \$108,539
			o = i*c Portion of variance due to per capita change	\$4,969		
			p = f*h Portion of variance due to register change	\$38,252		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X251

EXPLORATIONS ACADEMY

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	111	111	213	213	102
Sp Ed register	0.5	0	0	13	7	6
Academic pct		20.56%		18.56%		
Academic need	2.0	23	46	40	79	33
LEP register	0.5	23	12	28	14	2
Low Income	1.0	78	78	135	135	57
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			247		448	201

Per Capita Rates		g	h	i
				= h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$50,210	\$97,909	\$47,699	\$50,210	\$97,909

Portion of variance due to per capita change	o = i*c	\$3,824
Portion of variance due to register change	p = f*h	\$43,875

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X252

MOTT HALL BRONX HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	111	111	223	223	112		
Sp Ed register	0.5	0	0	14	7	7		
Academic pct		20.56%		18.56%				
Academic need	2.0	23	46	41	83	37		
LEP register	0.5			5	2	2		
Low Income	1.0	87	87	160	160	73		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			244		475	231		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$49,601		\$103,973		\$54,372	m \$49,601	n \$103,973
		Portion of variance due to per capita change		o = i*c		\$3,777		
		Portion of variance due to register change		p = f*h		\$50,595		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X260

THE BRONX CENTER FOR SCIENCE AND MATHEMATICS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	109	109	229	229	120
Sp Ed register	0.5	0	0	0	0	0
Academic pct		20.56%		18.56%		
Academic need	2.0	22	44	43	85	41
LEP register	0.5	1	0	12	6	6
Low Income	1.0	71	71	186	186	115
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			224		506	282

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$45,534	\$110,694	\$65,160	\$45,534	\$110,694

Portion of variance due to per capita change	o = i*c	\$3,468
Portion of variance due to register change	p = f*h	\$61,690

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X263

VALIDUS PREPARATORY ACADEMY: AN EXPEDITIONARY LE Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	105	105	221	221	116
Sp Ed register	0.5	0	0	19	10	10
Academic pct		20.56%		18.56%		
Academic need	2.0	22	44	41	82	38
LEP register	0.5	21	10	29	14	4
Low Income	1.0	81	81	173	173	92
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			240		500	260

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$48,787	\$109,390	\$60,603	\$48,787	\$109,390

Portion of variance due to per capita change	= i*c	\$3,715
Portion of variance due to register change	= f*h	\$56,886

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X303

IS 303 LEADERSHIP & COMM. SER

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	321	321	327	327	6
Sp Ed register	0.5	46	23	35	18	-5
Academic pct		31.49%		14.55%		
Academic need	2.0	101	202	48	95	-107
LEP register	0.5	27	14	35	18	4
Low Income	1.0	288	288	299	299	11
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			854		762	-92

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$305,228	\$294,291	(\$10,937)	\$309,854	\$298,917

Portion of variance due to per capita change	$= i*c$	\$24,527
Portion of variance due to register change	$= f*h$	(\$35,462)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X313

IS 313 SCHL OF LEADERSHIP DEV.

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	467	467	449	449	-18
Sp Ed register	0.5	61	30	43	22	-8
Academic pct		37.94%		41.15%		
Academic need	2.0	177	354	185	370	16
LEP register	0.5	135	68	131	66	-2
Low Income	1.0	416	416	389	389	-27
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,341		1,301	-41

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$479,287	\$502,160	\$22,873	\$437,598	\$460,471

Portion of variance due to per capita change	o = i*c	\$38,514
Portion of variance due to register change	p = f*h	(\$15,638)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X323

BRONX WRITING ACADEMY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	588	588	542	542	-46
Sp Ed register	0.5	72	36	64	32	-4
Academic pct		44.85%		33.99%		
Academic need	2.0	264	528	184	368	-160
LEP register	0.5	119	60	123	62	2
Low Income	1.0	400	400	456	456	56
Multiple SETSS	6.0	4	24	3	18	0
Total Special Needs Weighted Register			1,636		1,478	-158

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$584,723	\$570,674	(\$14,049)	\$655,632	\$641,583

Portion of variance due to per capita change	$= i*c$	\$46,986
Portion of variance due to register change	$= f*h$	(\$61,032)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X325

URBAN SCIENCE ACADEMY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	502	502	488	488	-14
Sp Ed register	0.5	86	43	65	33	-11
Academic pct		47.52%		43.08%		
Academic need	2.0	239	478	210	421	-58
LEP register	0.5	120	60	187	94	34
Low Income	1.0	256	256	368	368	112
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			1,345		1,415	70

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$480,717	\$546,178	\$65,461	\$521,915	\$587,376

Portion of variance due to per capita change	o = i*c	\$38,628
Portion of variance due to register change	p = f*h	\$26,836

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X327

COLLABORATIVE HEALTH PROGRAM

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	175	175	215	215	40
Sp Ed register	0.5	9	4	6	3	-1
Academic pct		10.37%		13.30%		
Academic need	2.0	18	36	29	57	21
LEP register	0.5	16	8	26	13	5
Low Income	1.0	147	147	178	178	31
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			370		466	96

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$132,242	\$180,013	\$47,771	\$131,031	\$178,802

Portion of variance due to per capita change	o = i*c	\$10,626
Portion of variance due to register change	p = f*h	\$37,146

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X328

NEW MILLENNIUM BUSINESS ACADEMY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	378	378	298	298	-80
Sp Ed register	0.5	70	35	51	26	-9
Academic pct		57.46%		50.18%		
Academic need	2.0	217	434	150	299	-135
LEP register	0.5	71	36	53	26	-10
Low Income	1.0	172	172	201	201	29
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,055		850	-205

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$377,067	\$328,247	(\$48,820)	\$370,514	\$321,694

Portion of variance due to per capita change	= i*c	\$30,300
Portion of variance due to register change	= f*h	(\$79,118)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X329

DREAMYARD PREPARATORY SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited Weighted Register</u>
Total register	1.0			110	110	110
Sp Ed register	0.5	0	0	6	3	3
Academic pct		20.56%		18.56%		
Academic need	2.0			20	41	41
LEP register	0.5			17	8	8
Low Income	1.0	65	65	80	80	15
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			65		242	177

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
			m	n = l+m
\$13,214	\$53,015	\$39,801	\$28,124	\$67,925

Portion of variance due to per capita change = i*c \$1,006

Portion of variance due to register change = f*h \$38,795

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 01 09X339

IS 339 SCHOOL OF COMM. TECH.

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	936	936	901	901	-35
Sp Ed register	0.5	218	109	130	65	-44
Academic pct		49.17%		43.34%		
Academic need	2.0	460	920	391	781	-139
LEP register	0.5	211	106	218	109	3
Low Income	1.0	693	693	717	717	24
Multiple SETSS	6.0	4	24	5	30	0
Total Special Needs Weighted Register			2,788		2,603	-185

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$996,459	\$1,005,100	\$8,641	\$981,313	\$989,954

Portion of variance due to per capita change	= i*c	\$80,071
Portion of variance due to register change	= f*h	(\$71,426)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X505

BRONX SCH FOR LAW, GOVT, JUST

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	611 611	587 587	-24	
Sp Ed register	0.5	51 26	31 16	-10	
Academic pct		15.18%	9.20%		
Academic need	2.0	93 186	54 108	-78	
LEP register	0.5	27 14	16 8	-6	
Low Income	1.0	433 433	350 350	-83	
Multiple SETSS	6.0	0 0	1 6	0	
Total Special Needs Weighted Register		1,270	1,074	-196	

Per Capita Rates	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$258,166	\$235,051	(\$23,115)	\$284,890	\$261,775

Portion of variance due to per capita change	o = i*c	\$19,660
Portion of variance due to register change	p = f*h	(\$42,776)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 09X517

FREDERICK DOUGLASS ACADEMY

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							FY07 Audited- FY06 Audited
Total register	1.0	300	300	390	390	90		
Sp Ed register	0.5	10	5	12	6	1		
Academic pct		9.33%		10.60%				
Academic need	2.0	28	56	41	83	27		
LEP register	0.5	11	6	15	8	2		
Low Income	1.0	219	219	285	285	66		
Multiple SETSS	6.0	0	0	1	6	0		
Total Special Needs Weighted Register			586		777	191		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
			\$119,122		\$170,009	\$50,887	m \$124,382	n =l+m \$175,269
		o = i*c		p = f*h				
		Portion of variance due to per capita change		Portion of variance due to register change		\$9,071	\$41,814	

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

