

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X016

PS 016 WAKEFIELD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	620	620	632	12
Sp Ed register	0.5	89	44	61	31
Academic pct		15.30%		18.66%	
Academic need	2.0	95	190	118	236
LEP register	0.5	27	14	26	13
Low Income	1.0	459	459	505	505
Multiple SETSS	6.0	14	84	15	90
Total Special Needs Weighted Register		1,411		1,506	95

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$504,306	\$581,648	\$77,342	\$482,951	\$560,293

Portion of variance due to per capita change	o = i*c	\$40,524
Portion of variance due to register change	p = f*h	\$36,821

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X019

PS 019 JUDITH K. WEISS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	443	443	470	470	27
Sp Ed register	0.5	57	28	4	2	-26
Academic pct		7.96%		3.95%		
Academic need	2.0	35	70	19	37	-33
LEP register	0.5	17	8	21	10	2
Low Income	1.0	148	148	162	162	14
Multiple SETSS	6.0	41	246	38	228	0
Total Special Needs Weighted Register			943		910	-33

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$337,038	\$351,245	\$14,207	\$364,948	\$379,155

Portion of variance due to per capita change	= i*c	\$27,083
Portion of variance due to register change	= f*h	(\$12,874)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X021 PS 021 PHILLIP H SHERIDAN Level EL Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>		
a	<u>Weights</u>							
Total register	1.0	844	844	796	796	-48		
Sp Ed register	0.5	92	46	81	41	-6		
Academic pct		12.78%		28.02%				
Academic need	2.0	108	216	223	446	230		
LEP register	0.5	28	14	30	15	1		
Low Income	1.0	666	666	621	621	-45		
Multiple SETSS	6.0	4	24	3	18	0		
Total Special Needs Weighted Register			1,810		1,937	127		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u> m	FY08 Allocations <u>FY07 Base + Variance</u> n = l+m
		\$646,912		\$747,737		\$100,825	\$562,372	\$663,197
		Portion of variance due to per capita change		o = i*c		\$51,983		
		Portion of variance due to register change		p = f*h		\$48,845		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X041 PS 041 GUN HILL RD Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	870	870	907	907	37
Sp Ed register	0.5	99	50	72	36	-14
Academic pct		16.46%		17.45%		
Academic need	2.0	143	286	158	316	30
LEP register	0.5	86	43	102	51	8
Low Income	1.0	749	749	772	772	23
Multiple SETSS	6.0	6	36	5	30	0
Total Special Needs Weighted Register			2,034		2,112	78

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$726,972	\$815,680	\$88,708	\$709,699	\$798,407

Portion of variance due to per capita change	$= i*c$	\$58,416
Portion of variance due to register change	$= f*h$	\$30,296

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X068 PS 068 BRONX Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	730	730	753	753	23
Sp Ed register	0.5	88	44	56	28	-16
Academic pct		13.37%		15.56%		
Academic need	2.0	98	196	117	234	38
LEP register	0.5	12	6	15	8	2
Low Income	1.0	662	662	672	672	10
Multiple SETSS	6.0	4	24	0	0	0
Total Special Needs Weighted Register			1,662		1,695	33

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$594,015	\$654,394	\$60,379	\$665,764	\$726,143

Portion of variance due to per capita change	= i*c	\$47,733
Portion of variance due to register change	= f*h	\$12,650

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X076 PS 076 THE BENNINGTON SCHOOL Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,000	1,000	1,027	1,027	27
Sp Ed register	0.5	112	56	71	36	-20
Academic pct		8.96%		11.82%		
Academic need	2.0	90	180	121	243	63
LEP register	0.5	85	42	115	58	16
Low Income	1.0	755	755	855	855	100
Multiple SETSS	6.0	10	60	3	18	0
Total Special Needs Weighted Register			2,093		2,236	143

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$748,059	\$863,267	\$115,208	\$708,442	\$823,650

Portion of variance due to per capita change	o = i*c	\$60,111
Portion of variance due to register change	p = f*h	\$55,101

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X078

PS 078 ANNE HUTCHINSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	793	793	805	805	12
Sp Ed register	0.5	94	47	61	31	-17
Academic pct		19.95%		22.09%		
Academic need	2.0	158	316	178	356	40
LEP register	0.5	31	16	53	26	10
Low Income	1.0	665	665	594	594	-71
Multiple SETSS	6.0	13	78	6	36	0
Total Special Needs Weighted Register			1,915		1,848	-67

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$684,441	\$713,418	\$28,977	\$659,602	\$688,579

Portion of variance due to per capita change	o = i*c	\$54,999
Portion of variance due to register change	p = f*h	(\$26,017)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X083 PS 083 DONALD HERTZ Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,590	1,590	1,565	1,565	-25
Sp Ed register	0.5	214	107	92	46	-61
Academic pct		20.67%		11.51%		
Academic need	2.0	329	658	180	360	-298
LEP register	0.5	149	74	151	76	2
Low Income	1.0	1,107	1,107	991	991	-116
Multiple SETSS	6.0	1	6	4	24	0
Total Special Needs Weighted Register			3,542		3,062	-480

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,265,946	\$1,182,231	(\$83,715)	\$1,125,037	\$1,041,322

Portion of variance due to per capita change	= i*c	\$101,726
Portion of variance due to register change	= f*h	(\$185,435)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X087 PS 087 BRONX Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	554	554	527	527	-27
Sp Ed register	0.5	55	28	37	19	-10
Academic pct		17.31%		24.06%		
Academic need	2.0	96	192	127	254	62
LEP register	0.5	11	6	15	8	2
Low Income	1.0	322	322	362	362	40
Multiple SETSS	6.0	9	54	7	42	0
Total Special Needs Weighted Register			1,156		1,211	55

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$413,166	\$467,462	\$54,296	\$410,339	\$464,635

Portion of variance due to per capita change	o = i*c	\$33,200
Portion of variance due to register change	p = f*h	\$21,098

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X089

PS 089 BRONX

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,417	1,417	1,308	1,308	-109
Sp Ed register	0.5	202	101	119	60	-41
Academic pct		19.73%		20.87%		
Academic need	2.0	280	560	273	546	-14
LEP register	0.5	263	132	267	134	2
Low Income	1.0	1,138	1,138	965	965	-173
Multiple SETSS	6.0	3	18	0	0	0
Total Special Needs Weighted Register			3,366		3,012	-354

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,203,042	\$1,163,010	(\$40,032)	\$1,291,394	\$1,251,362

Portion of variance due to per capita change	o = i*c	\$96,672
Portion of variance due to register change	p = f*h	(\$136,698)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X096 PS 096 RICHARD RODGERS Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,038	1,038	1,022	1,022	-16
Sp Ed register	0.5	109	54	106	53	-1
Academic pct		10.19%		17.04%		
Academic need	2.0	106	212	174	348	136
LEP register	0.5	203	102	164	82	-20
Low Income	1.0	793	793	721	721	-72
Multiple SETSS	6.0	10	60	5	30	0
Total Special Needs Weighted Register			2,259		2,256	-3

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$807,389	\$871,236	\$63,847	\$784,102	\$847,949

Portion of variance due to per capita change	$= i*c$	\$64,878
Portion of variance due to register change	$= f*h$	(\$1,027)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X097 PS 097 BRONX Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	680	680	675	675	-5
Sp Ed register	0.5	83	42	76	38	-4
Academic pct		15.30%		18.98%		
Academic need	2.0	104	208	128	256	48
LEP register	0.5	31	16	31	16	0
Low Income	1.0	407	407	423	423	16
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,359		1,414	55

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$485,720	\$545,892	\$60,172	\$459,481	\$519,653

Portion of variance due to per capita change	o = i*c	\$39,030
Portion of variance due to register change	p = f*h	\$21,144

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X103

PS 103 HECTOR FONTANEZ

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	1,148	1,148	1,156	1,156	8
Sp Ed register	0.5	102	51	52	26	-25
Academic pct		18.66%		20.51%		
Academic need	2.0	214	428	237	474	46
LEP register	0.5	150	75	173	86	11
Low Income	1.0	838	838	887	887	49
Multiple SETSS	6.0	5	30	2	12	0
Total Special Needs Weighted Register			2,570		2,642	72

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$918,544	\$1,020,058	\$101,514	\$815,307	\$916,821

Portion of variance due to per capita change	o = i*c	\$73,810
Portion of variance due to register change	p = f*h	\$27,709

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X106 PS 106 PARKCHESTER Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,027	1,027	984	984	-43
Sp Ed register	0.5	127	64	76	38	-26
Academic pct		10.06%		11.49%		
Academic need	2.0	103	206	113	226	20
LEP register	0.5	136	68	164	82	14
Low Income	1.0	745	745	767	767	22
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,110		2,097	-13

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$754,135	\$809,788	\$55,653	\$711,900	\$767,553

Portion of variance due to per capita change	$= i*c$	\$60,599
Portion of variance due to register change	$= f*h$	(\$4,942)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X108 PS 108 PHILIP J ABINANTI Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	575	575	586	586	11
Sp Ed register	0.5	67	34	27	14	-20
Academic pct		6.60%		11.73%		
Academic need	2.0	38	76	69	138	62
LEP register	0.5	42	21	46	23	2
Low Income	1.0	278	278	304	304	26
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			996		1,076	80

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$355,980	\$415,473	\$59,493	\$340,505	\$399,998

Portion of variance due to per capita change	o = i*c	\$28,605
Portion of variance due to register change	p = f*h	\$30,890

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X111 PS 111 SETON FALLS Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	716	716	581	581	-135
Sp Ed register	0.5	78	39	64	32	-7
Academic pct		23.79%		19.78%		
Academic need	2.0	170	340	115	230	-110
LEP register	0.5	36	18	56	28	10
Low Income	1.0	625	625	438	438	-187
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,738		1,309	-429

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$621,179	\$505,380	(\$115,799)	\$742,552	\$626,753

Portion of variance due to per capita change	$= i*c$	\$49,915
Portion of variance due to register change	$= f*h$	(\$165,712)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X112 PS 112 BRONXWOOD Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	596	596	601	601	5
Sp Ed register	0.5	108	54	57	29	-26
Academic pct		28.08%		32.83%		
Academic need	2.0	167	334	197	395	61
LEP register	0.5	40	20	50	25	5
Low Income	1.0	509	509	511	511	2
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			1,519		1,572	53

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$542,905	\$607,032	\$64,127	\$486,734	\$550,861

Portion of variance due to per capita change	o = i*c	\$43,626
Portion of variance due to register change	p = f*h	\$20,504

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X121 PS 121 THROOP Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	728	728	736	736	8
Sp Ed register	0.5	71	36	59	30	-6
Academic pct		20.96%		12.31%		
Academic need	2.0	153	306	91	181	-125
LEP register	0.5	30	15	43	22	7
Low Income	1.0	540	540	468	468	-72
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,625		1,442	-183

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$580,791	\$556,858	(\$23,933)	\$585,351	\$561,418

Portion of variance due to per capita change	o = i*c	\$46,670
Portion of variance due to register change	p = f*h	(\$70,600)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X127 JHS 127 THE CASTLE HILL Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	866	866	832	832	-34
Sp Ed register	0.5	132	66	91	46	-20
Academic pct		25.99%		19.90%		
Academic need	2.0	225	450	166	331	-119
LEP register	0.5	88	44	84	42	-2
Low Income	1.0	681	681	654	654	-27
Multiple SETSS	6.0	4	24	3	18	0
Total Special Needs Weighted Register			2,131		1,923	-208

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$761,641	\$742,355	(\$19,286)	\$712,032	\$692,746

Portion of variance due to per capita change	o = i*c	\$61,202
Portion of variance due to register change	p = f*h	(\$80,485)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X135 JHS 135 FRANK D WHALEN Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,180	1,180	727	727	-453
Sp Ed register	0.5	135	68	89	45	-24
Academic pct		32.98%		25.58%		
Academic need	2.0	389	778	186	372	-406
LEP register	0.5	138	69	71	36	-33
Low Income	1.0	894	894	551	551	-343
Multiple SETSS	6.0	12	72	4	24	0
Total Special Needs Weighted Register			3,061		1,754	-1,307

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,094,032	\$677,269	(\$416,763)	\$1,152,945	\$736,182

Portion of variance due to per capita change	^o = i*c	\$87,912
Portion of variance due to register change	^p = f*h	(\$504,672)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X142

JHS 142 JOHN PHILIP SOUSA

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,058	1,058	1,046	1,046	-12
Sp Ed register	0.5	214	107	128	64	-43
Academic pct		35.92%		27.70%		
Academic need	2.0	380	760	290	580	-180
LEP register	0.5	35	18	37	18	0
Low Income	1.0	772	772	764	764	-8
Multiple SETSS	6.0	2	12	5	30	0
Total Special Needs Weighted Register			2,727		2,502	-225

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$974,657	\$966,124	(\$8,533)	\$987,261	\$978,728

Portion of variance due to per capita change	o = i*c	\$78,319
Portion of variance due to register change	p = f*h	(\$86,848)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X144

JHS 144 MICHAELANGELO

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	1,351	1,351	1,169	1,169	-182
Sp Ed register	0.5	216	108	157	79	-30
Academic pct		35.14%		26.97%		
Academic need	2.0	475	950	315	631	-319
LEP register	0.5	78	39	53	26	-13
Low Income	1.0	1,001	1,001	803	803	-198
Multiple SETSS	6.0	3	18	2	12	0
Total Special Needs Weighted Register			3,467		2,720	-747

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$1,239,140	\$1,050,129	(\$189,011)	\$1,178,798	\$989,787

Portion of variance due to per capita change	o = i*c	\$99,572
Portion of variance due to register change	p = f*h	(\$288,578)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X153 PS. 153 HELLEN KELLER Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	593	593	602	602	9
Sp Ed register	0.5	119	60	64	32	-28
Academic pct		11.37%		13.45%		
Academic need	2.0	67	134	81	162	28
LEP register	0.5	13	6	25	12	6
Low Income	1.0	292	292	293	293	1
Multiple SETSS	6.0	19	114	16	96	0
Total Special Needs Weighted Register			1,199		1,197	-2

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$428,535	\$462,342	\$33,807	\$549,150	\$582,957

Portion of variance due to per capita change	o = i*c	\$34,435
Portion of variance due to register change	p = f*h	(\$626)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X160 PS 160 WALT DISNEY Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	480	480	519	519	39
Sp Ed register	0.5	161	80	98	49	-31
Academic pct		19.41%		16.17%		
Academic need	2.0	93	186	84	168	-18
LEP register	0.5	24	12	31	16	4
Low Income	1.0	276	276	259	259	-17
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,034		1,010	-24

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$369,562	\$390,113	\$20,551	\$552,549	\$573,100

Portion of variance due to per capita change	$= i*c$	\$29,696
Portion of variance due to register change	$= f*h$	(\$9,144)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X175

PS 175 CITY ISLAND

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	402	402	405	405	3		
Sp Ed register	0.5	27	14	17	9	-6		
Academic pct		5.75%		2.90%				
Academic need	2.0	23	46	12	24	-22		
LEP register	0.5	10	5	15	8	3		
Low Income	1.0	141	141	157	157	16		
Multiple SETSS	6.0	9	54	8	48	0		
Total Special Needs Weighted Register			662		650	-12		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$236,605		\$250,798		\$14,193	m	n = l+m
							\$307,717	\$321,910
				o = i*c		\$19,013		
				p = f*h		(\$4,819)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X178

PS 178 DR SELMAN WAXMAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	543	543	504	504	-39
Sp Ed register	0.5	90	45	68	34	-11
Academic pct		19.25%		25.44%		
Academic need	2.0	105	210	128	256	46
LEP register	0.5	22	11	28	14	3
Low Income	1.0	317	317	266	266	-51
Multiple SETSS	6.0	3	18	0	0	0
Total Special Needs Weighted Register			1,144		1,074	-70

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$408,877	\$414,864	\$5,987	\$499,962	\$505,949

Portion of variance due to per capita change	o = i*c	\$32,856
Portion of variance due to register change	p = f*h	(\$26,867)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X180

I S 180 DANIEL HALE WILLIAMS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,100	1,100	991	991	-109
Sp Ed register	0.5	252	126	164	82	-44
Academic pct		18.84%		18.46%		
Academic need	2.0	207	414	183	366	-48
LEP register	0.5	34	17	31	16	-1
Low Income	1.0	613	613	442	442	-171
Multiple SETSS	6.0	6	36	4	24	0
Total Special Needs Weighted Register			2,306		1,920	-386

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$824,188	\$741,490	(\$82,698)	\$1,036,707	\$954,009

Portion of variance due to per capita change	= i*c	\$66,228
Portion of variance due to register change	= f*h	(\$148,923)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X181

I S 181 PABLO CASALS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	745	745	742	742	-3
Sp Ed register	0.5	173	86	104	52	-34
Academic pct		21.88%		23.30%		
Academic need	2.0	163	326	173	346	20
LEP register	0.5	11	6	14	7	1
Low Income	1.0	365	365	340	340	-25
Multiple SETSS	6.0	4	24	4	24	0
Total Special Needs Weighted Register			1,552		1,511	-41

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$554,700	\$583,347	\$28,647	\$600,599	\$629,246

Portion of variance due to per capita change	= i*c	\$44,573
Portion of variance due to register change	= f*h	(\$15,924)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X194

P.S./I.S. 194

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,222	1,222	1,228	1,228	6
Sp Ed register	0.5	48	24	51	26	2
Academic pct		18.67%		12.37%		
Academic need	2.0	228	456	152	304	-152
LEP register	0.5	136	68	172	86	18
Low Income	1.0	1,136	1,136	1,115	1,115	-21
Multiple SETSS	6.0	6	36	6	36	0
Total Special Needs Weighted Register			2,942		2,794	-148

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,051,500	\$1,078,942	\$27,442	\$721,892	\$749,334

Portion of variance due to per capita change	$= i*c$	\$84,494
Portion of variance due to register change	$= f*h$	(\$57,047)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X249

BRONX HEALTH SCIENCES HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	192	192	272	272	80
Sp Ed register	0.5	12	6	0	0	-6
Academic pct		20.56%		18.56%		
Academic need	2.0	39	78	50	101	23
LEP register	0.5	24	12	21	10	-2
Low Income	1.0	132	132	211	211	79
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			420		594	174

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$85,377	\$130,045	\$44,668	\$81,066	\$125,734

Portion of variance due to per capita change	o = i*c	\$6,502
Portion of variance due to register change	p = f*h	\$38,165

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X253 BRONX HIGH SCHOOL FOR WRITING AND COMMUN Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	207	207	338	338	131
Sp Ed register	0.5	13	6	1	1	-6
Academic pct		20.56%		100.00%		
Academic need	2.0	43	86	338	676	590
LEP register	0.5	9	4	18	9	5
Low Income	1.0	147	147	259	259	112
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			450		1,283	833
<hr/>						
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72
	High School:		\$203.28		\$218.76	\$15.48
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$91,477		k = e*h \$280,563	l = k-j \$189,086
						FY07 Base Allocations (1) Base Allocations m \$86,750
						FY08 Allocations FY07 Base + Variance n =l+m \$275,836

Portion of variance due to per capita change	o = i*c	\$6,966
Portion of variance due to register change	p = f*h	\$182,118

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X265 BRONX LAB SCHOOL Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	214	214	326	326	112
Sp Ed register	0.5	10	5	14	7	2
Academic pct		20.56%		18.56%		
Academic need	2.0	44	88	61	121	33
LEP register	0.5	19	10	35	18	8
Low Income	1.0	161	161	241	241	80
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			478		713	235

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$97,168	\$155,873	\$58,705	\$90,569	\$149,274

Portion of variance due to per capita change	o = i*c	\$7,399
Portion of variance due to register change	p = f*h	\$51,304

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X272

GLOBE® SCHOOL FOR ENVIRONMENTAL RESEARCH

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	206	206	410	410	204
Sp Ed register	0.5	22	11	25	13	1
Academic pct		20.56%		24.21%		
Academic need	2.0	42	84	99	199	115
LEP register	0.5	18	9	34	17	8
Low Income	1.0	157	157	328	328	171
Multiple SETSS	6.0	2	12	3	18	0
Total Special Needs Weighted Register			479		984	505

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$171,200	\$379,958	\$208,758	\$172,983	\$381,741

Portion of variance due to per capita change	^o = i*c	\$13,757
Portion of variance due to register change	^p = f*h	\$195,003

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X275 HIGH SCHOOL OF COMPUTERS AND TECHNOLOGY Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	199	199	320	320	121
Sp Ed register	0.5	15	8	20	10	2
Academic pct		20.56%		100.00%		
Academic need	2.0	41	82	320	640	558
LEP register	0.5	12	6	20	10	4
Low Income	1.0	137	137	217	217	80
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			432		1,197	765

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$87,817	\$261,859	\$174,042	\$79,969	\$254,011

Portion of variance due to per capita change	o = i*c	\$6,687
Portion of variance due to register change	p = f*h	\$167,351

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X287 THE FORWARD SCHOOL Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	92	92	222	222	130
Sp Ed register	0.5	41	20	0	0	-20
Academic pct		20.56%		18.84%		
Academic need	2.0	19	38	42	84	46
LEP register	0.5	3	2	6	3	1
Low Income	1.0	64	64	147	147	83
Multiple SETSS	6.0	0	0	3	18	0
Total Special Needs Weighted Register			216		474	258

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$77,201	\$182,893	\$105,692	\$77,644	\$183,336

Portion of variance due to per capita change	$= i*c$	\$6,204
Portion of variance due to register change	$= f*h$	\$99,490

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X288

COLUMBUS INSTITUTE FOR MATH AND SCIENCE

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	312	312	440	440	128
Sp Ed register	0.5	34	17	2	1	-16
Academic pct		20.56%		0.00%		
Academic need	2.0	64	128	0	0	-128
LEP register	0.5	9	4	15	8	4
Low Income	1.0	201	201	352	352	151
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			662		801	139

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$134,571	\$175,120	\$40,549	\$138,711	\$179,260

Portion of variance due to per capita change	o = i*c	\$10,248
Portion of variance due to register change	p = f*h	\$30,298

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X289

THE YOUNG SCHOLARS ACADEMY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	183	183	403	403	220
Sp Ed register	0.5	41	20	17	9	-12
Academic pct		20.56%		16.84%		
Academic need	2.0	38	76	68	136	60
LEP register	0.5	2	1	11	6	5
Low Income	1.0	122	122	266	266	144
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			408		825	417

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$145,824	\$318,471	\$172,647	\$148,786	\$321,433

Portion of variance due to per capita change	= i*c	\$11,718
Portion of variance due to register change	= f*h	\$160,931

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X290

BRONX ACADEMY OF HEALTH CAREERS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	283	283	387	387	104			
Sp Ed register	0.5	22	11	13	7	-5			
Academic pct		20.56%		100.00%					
Academic need	2.0	58	116	387	774	658			
LEP register	0.5	6	3	14	7	4			
Low Income	1.0	195	195	269	269	74			
Multiple SETSS	6.0	0	0	0	0	0			
Total Special Needs Weighted Register			608		1,444	836			
		g		h		i = h-g			
Per Capita Rates	Elementary/Middel School:	\$357.41		\$386.13		\$28.72			
	High School:	\$203.28		\$218.76		\$15.48			
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$123,594		\$315,783		\$192,189		m \$149,281	n =l+m \$341,470
		Portion of variance due to per capita change		o = i*c		\$9,412			
		Portion of variance due to register change		p = f*h		\$182,774			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X299 ASTOR COLLEGIATE HIGH SCHOOL Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	285	285	381	381	96
Sp Ed register	0.5	15	8	23	12	4
Academic pct		20.56%		18.56%		
Academic need	2.0	59	118	71	141	23
LEP register	0.5	5	2	22	11	9
Low Income	1.0	201	201	317	317	116
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			614		862	248

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$124,814	\$188,555	\$63,741	\$128,303	\$192,044

Portion of variance due to per capita change	o = i*c	\$9,505
Portion of variance due to register change	p = f*h	\$54,235

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X322 ASPIRE PREPARATORY SCHOOL Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0			199	199	199
Sp Ed register	0.5	14	7	3	2	-5
Academic pct		20.56%		8.56%		
Academic need	2.0			17	34	34
LEP register	0.5			24	12	12
Low Income	1.0	116	116	152	152	36
Multiple SETSS	6.0	0	0	3	18	0
Total Special Needs Weighted Register			123		417	294

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$43,961	\$160,845	\$116,884	\$87,922	\$204,806

Portion of variance due to per capita change	^o = i*c	\$3,533
Portion of variance due to register change	^p = f*h	\$113,352

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X326

BRONX GREEN MIDDLE SCHOOL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited Weighted Register</u>
Total register	1.0			200	200	200
Sp Ed register	0.5	14	7	5	3	-5
Academic pct		20.56%		12.97%		
Academic need	2.0			26	52	52
LEP register	0.5			25	12	12
Low Income	1.0	116	116	146	146	30
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			123		419	296

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$43,961	\$161,749	\$117,788

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$87,922	\$205,710

Portion of variance due to per capita change	o = i*c	\$3,533
Portion of variance due to register change	p = f*h	\$114,256

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X415 CHRISTOPHER COLUMBUS HS Level HS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register		
a	Weights							
Total register	1.0	2,103	2,103	1,696	1,696	-407		
Sp Ed register	0.5	230	115	258	129	14		
Academic pct		28.28%		23.76%				
Academic need	2.0	595	1,190	403	806	-384		
LEP register	0.5	388	194	303	152	-42		
Low Income	1.0	1,252	1,252	1,039	1,039	-213		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			4,854		3,821	-1,033		
			g		h	i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u> m	FY08 Allocations <u>FY07 Base + Variance</u> n = l+m
			\$986,721		\$835,979	(\$150,742)	\$1,025,611	\$874,869

Portion of variance due to per capita change	= i*c	\$75,140
Portion of variance due to register change	= f*h	(\$225,892)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X418 BRONX HS FOR THE VISUAL ARTS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	353	353	370	370	17
Sp Ed register	0.5	52	26	9	5	-22
Academic pct		0.00%		8.62%		
Academic need	2.0	0	0	32	64	64
LEP register	0.5	11	6	17	8	2
Low Income	1.0	217	217	223	223	6
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			602		670	68

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$122,375	\$146,527	\$24,152	\$80,974	\$105,126

Portion of variance due to per capita change	o = i*c	\$9,319
Portion of variance due to register change	p = f*h	\$14,832

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X425 EVANDER CHILDS HS Level HS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	1,359	1,359	743	743	-616
Sp Ed register	0.5	202	101	121	61	-41
Academic pct		30.60%		32.16%		
Academic need	2.0	416	832	239	478	-354
LEP register	0.5	214	107	117	58	-49
Low Income	1.0	1,027	1,027	545	545	-482
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			3,426		1,885	-1,541

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$696,437	\$412,350	(\$284,087)	\$415,031	\$130,944

Portion of variance due to per capita change	o = i*c	\$53,034
Portion of variance due to register change	p = f*h	(\$337,127)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X455

HARRY S TRUMAN HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	3,142	3,142	2,911	2,911	-231
Sp Ed register	0.5	439	220	522	261	41
Academic pct		21.86%		18.63%		
Academic need	2.0	687	1,374	542	1,084	-290
LEP register	0.5	190	95	208	104	9
Low Income	1.0	1,156	1,156	1,131	1,131	-25
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			5,987		5,491	-496

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,217,037	\$1,201,304	(\$15,733)	\$1,554,246	\$1,538,513

Portion of variance due to per capita change	$= i*c$	\$92,679
Portion of variance due to register change	$= f*h$	(\$108,426)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X513 New World HS Program Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	191	191	254	254	63
Sp Ed register	0.5	0	0	0	0	0
Academic pct		20.56%		18.56%		
Academic need	2.0	39	78	47	94	16
LEP register	0.5	189	94	250	125	31
Low Income	1.0	176	176	247	247	71
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			539		720	181

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$109,568	\$157,570	\$48,002	\$108,600	\$156,602

Portion of variance due to per capita change	$= i*c$	\$8,344
Portion of variance due to register change	$= f*h$	\$39,657

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X514

School for Career Opportunities in Recreation Education and Spor Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	194	265	265	71
Sp Ed register	0.5	13	36	18	12
Academic pct		20.56%	18.56%		
Academic need	2.0	40	49	98	18
LEP register	0.5	19	31	16	6
Low Income	1.0	109	173	173	64
Multiple SETSS	6.0	0	0	0	0
Total Special Needs Weighted Register		399	570	171	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$81,109	\$124,664	\$43,555	\$94,622	\$138,177

Portion of variance due to per capita change	o = i*c	\$6,177
Portion of variance due to register change	p = f*h	\$37,377

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X541 GLOBAL ENTERPRISE H.S. Level HS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	303	303	383	383	80
Sp Ed register	0.5	21	10	16	8	-2
Academic pct		20.56%		50.00%		
Academic need	2.0	62	124	192	383	259
LEP register	0.5	28	14	35	18	4
Low Income	1.0	203	203	338	338	135
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			654		1,130	476

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$132,945	\$247,092	\$114,147	\$137,627	\$251,774

Portion of variance due to per capita change	o = i*c	\$10,124
Portion of variance due to register change	p = f*h	\$104,020

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X542 PELHAM PREPARATORY ACADEMY Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	417	417	446	446	29
Sp Ed register	0.5	25	12	5	3	-10
Academic pct		0.00%		8.64%		
Academic need	2.0	0	0	39	77	77
LEP register	0.5	9	4	11	6	2
Low Income	1.0	223	223	275	275	52
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			656		806	150

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$133,351	\$176,340	\$42,989	\$125,035	\$168,024

Portion of variance due to per capita change	o = i*c	\$10,155
Portion of variance due to register change	p = f*h	\$32,832

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 11X544

H.S. FOR CONTEMPORARY ARTS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	280	280	394	394	114		
Sp Ed register	0.5	14	7	21	11	3		
Academic pct		20.56%		50.00%				
Academic need	2.0	58	116	197	394	278		
LEP register	0.5	22	11	26	13	2		
Low Income	1.0	198	198	326	326	128		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			612		1,138	526		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$124,408		\$248,843		\$124,435	m \$94,326	n =l+m \$218,761
		Portion of variance due to per capita change		o = i*c		\$9,474		
		Portion of variance due to register change		p = f*h		\$114,958		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 11X545 BRONX AEROSPACE H.S. Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	345	345	380	380	35
Sp Ed register	0.5	40	20	38	19	-1
Academic pct		20.56%		1.72%		
Academic need	2.0	71	142	7	13	-129
LEP register	0.5	39	20	22	11	-9
Low Income	1.0	270	270	284	284	14
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			797		707	-90

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$162,015	\$154,687	(\$7,328)	\$208,741	\$201,413

Portion of variance due to per capita change	$= i*c$	\$12,338
Portion of variance due to register change	$= f*h$	(\$19,667)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding