

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X006 PS 006 WEST FARMS Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	700	700	701	701	1
Sp Ed register	0.5	113	56	106	53	-3
Academic pct		37.88%		28.76%		
Academic need	2.0	265	530	202	403	-127
LEP register	0.5	151	76	163	82	6
Low Income	1.0	615	615	593	593	-22
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,983		1,832	-151

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$708,745	\$707,255	(\$1,490)	\$731,202	\$729,712

Portion of variance due to per capita change	= i*c	\$56,952
Portion of variance due to register change	= f*h	(\$58,437)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X044 PS 044 DAVID C FARRAGUT Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	380	380	345	345	-35
Sp Ed register	0.5	79	40	37	19	-22
Academic pct		26.19%		29.73%		
Academic need	2.0	100	200	103	205	5
LEP register	0.5	49	24	42	21	-3
Low Income	1.0	320	320	298	298	-22
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			970		894	-76

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$346,688	\$345,059	(\$1,629)	\$422,994	\$421,365

Portion of variance due to per capita change	^o = i*c	\$27,858
Portion of variance due to register change	^p = f*h	(\$29,485)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X047 PS 047 JOHN RANDOLPH Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	998	998	1,144	1,144	146
Sp Ed register	0.5	109	54	64	32	-22
Academic pct		16.06%		19.05%		
Academic need	2.0	160	320	218	436	116
LEP register	0.5	182	91	212	106	15
Low Income	1.0	906	906	1,039	1,039	133
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			2,375		2,757	382

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$848,849	\$1,064,478	\$215,629	\$783,841	\$999,470

Portion of variance due to per capita change	$= i*c$	\$68,210
Portion of variance due to register change	$= f*h$	\$147,424

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X050 PS 050 CLARA BARTON Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	714	714	562	562	-152
Sp Ed register	0.5	100	50	79	40	-10
Academic pct		18.40%		24.88%		
Academic need	2.0	131	262	140	280	18
LEP register	0.5	98	49	91	46	-3
Low Income	1.0	683	683	533	533	-150
Multiple SETSS	6.0	1	6	3	18	0
Total Special Needs Weighted Register			1,764		1,478	-286

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$630,471	\$570,543	(\$59,928)	\$636,260	\$576,332

Portion of variance due to per capita change	$= i*c$	\$50,662
Portion of variance due to register change	$= f*h$	(\$110,588)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X057 PS 057 CRESCENT Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	459	459	473	473	14
Sp Ed register	0.5	80	40	40	20	-20
Academic pct		27.98%		31.03%		
Academic need	2.0	128	256	147	294	38
LEP register	0.5	120	60	109	54	-6
Low Income	1.0	413	413	439	439	26
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,228		1,286	58

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$438,899	\$496,592	\$57,693	\$534,381	\$592,074

Portion of variance due to per capita change	o = i*c	\$35,268
Portion of variance due to register change	p = f*h	\$22,426

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X061 PS 061 FRANCISCO OLLER Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	359	359	371	371	12
Sp Ed register	0.5	62	31	31	16	-15
Academic pct		22.07%		24.03%		
Academic need	2.0	79	158	89	178	20
LEP register	0.5	27	14	32	16	2
Low Income	1.0	287	287	308	308	21
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			849		889	40

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$303,442	\$343,198	\$39,756	\$324,239	\$363,995

Portion of variance due to per capita change	$= i*c$	\$24,383
Portion of variance due to register change	$= f*h$	\$15,376

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X066

PS 066 SCH OF HIGHER EXPECTAT

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	652	652	506	506	-146		
Sp Ed register	0.5	77	38	47	24	-14		
Academic pct		28.24%		23.02%				
Academic need	2.0	184	368	116	233	-135		
LEP register	0.5	167	84	146	73	-11		
Low Income	1.0	596	596	426	426	-170		
Multiple SETSS	6.0	2	12	0	0	0		
Total Special Needs Weighted Register			1,750		1,261	-489		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$625,468		\$487,093		(\$138,375)	m \$995,285	n =l+m \$856,910
		Portion of variance due to per capita change		o = i*c		\$50,260		
		Portion of variance due to register change		p = f*h		(\$188,632)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X067 PS 067 MOHEGAN SCHOOL Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	753	753	782	782	29
Sp Ed register	0.5	126	63	103	52	-11
Academic pct		26.30%		24.47%		
Academic need	2.0	198	396	191	383	-13
LEP register	0.5	119	60	134	67	7
Low Income	1.0	683	683	699	699	16
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,955		1,982	27

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$698,736	\$765,398	\$66,662	\$727,011	\$793,673

Portion of variance due to per capita change	o = i*c	\$56,148
Portion of variance due to register change	p = f*h	\$10,518

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X092 PS 092 BRONX Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	562	562	554	554	-8
Sp Ed register	0.5	111	56	101	51	-6
Academic pct		21.88%		30.23%		
Academic need	2.0	123	246	167	335	89
LEP register	0.5	122	61	105	52	-9
Low Income	1.0	529	529	490	490	-39
Multiple SETSS	6.0	7	42	11	66	0
Total Special Needs Weighted Register			1,496		1,548	52

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$534,685	\$597,719	\$63,034	\$523,958	\$586,992

Portion of variance due to per capita change	o = i*c	\$42,965
Portion of variance due to register change	p = f*h	\$20,071

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X098

JHS 098 HERMAN RIDDER

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
Weighted Register Calculation		b	c = a*b	d	e = a*d	f = e-c		
	a Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Total register	1.0	611	611	478	478	-133		
Sp Ed register	0.5	146	73	81	41	-33		
Academic pct		34.63%		33.41%				
Academic need	2.0	212	424	160	319	-105		
LEP register	0.5	98	49	88	44	-5		
Low Income	1.0	565	565	362	362	-203		
Multiple SETSS	6.0	0	0	1	6	0		
Total Special Needs Weighted Register			1,722		1,250	-472		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$615,460		\$482,621		(\$132,839)	m \$683,159	n =l+m \$550,320
		Portion of variance due to per capita change		o = i*c		\$49,456		
		Portion of variance due to register change		p = f*h		(\$182,292)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X102 PS 102 JOSEPH O LORETAN Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,429	1,429	1,220	1,220	-209
Sp Ed register	0.5	147	74	87	44	-30
Academic pct		32.23%		26.08%		
Academic need	2.0	461	922	318	636	-286
LEP register	0.5	237	118	216	108	-10
Low Income	1.0	1,173	1,173	974	974	-199
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			3,728		2,988	-740

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,332,424	\$1,153,658	(\$178,766)	\$1,231,959	\$1,053,193

Portion of variance due to per capita change	$= i*c$	\$107,068
Portion of variance due to register change	$= f*h$	(\$285,829)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X129

PS 129 TWIN PARKS UPPER

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	558	558	502	502	-56
Sp Ed register	0.5	107	54	73	37	-18
Academic pct		34.80%		35.78%		
Academic need	2.0	194	388	180	359	-29
LEP register	0.5	86	43	92	46	3
Low Income	1.0	406	406	365	365	-41
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			1,455		1,321	-134

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$520,031	\$509,952	(\$10,079)	\$528,263	\$518,184

Portion of variance due to per capita change	o = i*c	\$41,788
Portion of variance due to register change	p = f*h	(\$51,865)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X134

PS 134 GEORGE F BRISTOW

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	673	673	542	542	-131
Sp Ed register	0.5	88	44	60	30	-14
Academic pct		21.51%		33.55%		
Academic need	2.0	145	290	182	364	74
LEP register	0.5	92	46	83	42	-4
Low Income	1.0	633	633	511	511	-122
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,686		1,494	-192

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$602,593	\$576,938	(\$25,655)	\$652,739	\$627,084

Portion of variance due to per capita change	= i*c	\$48,422
Portion of variance due to register change	= f*h	(\$74,075)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X150

PS 150 CHARLES JAMES FOX

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	830	830	675	675	-155
Sp Ed register	0.5	111	56	28	14	-42
Academic pct		26.69%		17.39%		
Academic need	2.0	222	444	117	235	-209
LEP register	0.5	212	106	203	102	-4
Low Income	1.0	756	756	615	615	-141
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			2,192		1,646	-546

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$783,442	\$635,675	(\$147,767)	\$778,438	\$630,671

Portion of variance due to per capita change	$= i*c$	\$62,954
Portion of variance due to register change	$= f*h$	(\$210,719)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X190

IS 190

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	251	251	259	259	8
Sp Ed register	0.5	58	29	47	24	-5
Academic pct		32.38%		25.90%		
Academic need	2.0	81	162	67	134	-28
LEP register	0.5	18	9	15	8	-1
Low Income	1.0	197	197	189	189	-8
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			648		613	-35

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$231,602	\$236,751	\$5,149	\$166,099	\$171,248

Portion of variance due to per capita change	^o = i*c	\$18,611
--	-----------------------	----------

Portion of variance due to register change	^p = f*h	(\$13,460)
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(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X195

PS 195

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	405	405	379	379	-26
Sp Ed register	0.5	63	32	33	17	-16
Academic pct		23.28%		25.17%		
Academic need	2.0	94	188	95	191	3
LEP register	0.5	82	41	84	42	1
Low Income	1.0	340	340	318	318	-22
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,006		946	-60

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$359,555	\$365,401	\$5,846	\$521,479	\$527,325

Portion of variance due to per capita change	$= i*c$	\$28,892
Portion of variance due to register change	$= f*h$	(\$23,044)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X196

PS 196

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	401	401	382	382	-19
Sp Ed register	0.5	70	35	33	17	-19
Academic pct		22.88%		16.80%		
Academic need	2.0	92	184	64	128	-56
LEP register	0.5	70	35	62	31	-4
Low Income	1.0	350	350	333	333	-17
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,011		897	-114

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$361,342	\$346,303	(\$15,039)	\$449,683	\$434,644

Portion of variance due to per capita change	$= i*c$	\$29,036
Portion of variance due to register change	$= f*h$	(\$44,073)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X197

PS 197

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	476	476	496	496	20
Sp Ed register	0.5	49	24	12	6	-18
Academic pct		20.56%		18.56%		
Academic need	2.0	98	196	92	184	-12
LEP register	0.5	115	58	127	64	6
Low Income	1.0	407	407	425	425	18
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,161		1,175	14

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$414,953	\$453,554	\$38,601	\$450,308	\$488,909

Portion of variance due to per capita change	= i*c	\$33,344
Portion of variance due to register change	= f*h	\$5,259

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X198

PS 198

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	463	463	429	429	-34
Sp Ed register	0.5	126	63	115	58	-5
Academic pct		25.82%		40.30%		
Academic need	2.0	120	240	173	346	106
LEP register	0.5	78	39	73	36	-3
Low Income	1.0	432	432	392	392	-40
Multiple SETSS	6.0	2	12	4	24	0
Total Special Needs Weighted Register			1,249		1,285	36

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$446,406	\$496,082	\$49,676	\$1,020,743	\$1,070,419

Portion of variance due to per capita change	o = i*c	\$35,871
Portion of variance due to register change	p = f*h	\$13,808

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X211

PS 211

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	660	660	656	656	-4
Sp Ed register	0.5	143	72	114	57	-15
Academic pct		23.56%		24.30%		
Academic need	2.0	156	312	159	319	7
LEP register	0.5	185	92	218	109	17
Low Income	1.0	546	546	592	592	46
Multiple SETSS	6.0	10	60	2	12	0
Total Special Needs Weighted Register			1,742		1,745	3

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$622,608	\$673,709	\$51,101	\$609,822	\$660,923

Portion of variance due to per capita change	o = i*c	\$50,030
Portion of variance due to register change	p = f*h	\$1,073

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X212

PS 212

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	456	456	532	532	76		
Sp Ed register	0.5	66	33	79	40	7		
Academic pct		25.78%		27.62%				
Academic need	2.0	118	236	147	294	58		
LEP register	0.5	83	42	89	44	2		
Low Income	1.0	361	361	460	460	99		
Multiple SETSS	6.0	2	12	7	42	0		
Total Special Needs Weighted Register			1,140		1,412	272		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$407,448		\$545,151		\$137,703	m \$439,907	n = l+m \$577,610
		Portion of variance due to per capita change		o = i*c		\$32,741		
		Portion of variance due to register change		p = f*h		\$104,966		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X214

PS 214

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	803	803	782	782	-21
Sp Ed register	0.5	162	81	49	25	-57
Academic pct		36.78%		31.01%		
Academic need	2.0	295	590	242	485	-105
LEP register	0.5	95	48	81	40	-8
Low Income	1.0	683	683	645	645	-38
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,205		1,977	-228

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

**Total Funding
(includes TL Special Needs and TL ERSSA)**

	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$788,089	\$763,352	(\$24,737)	\$1,027,649	\$1,002,912

Portion of variance due to per capita change	^o = i*c	\$63,328
Portion of variance due to register change	^p = f*h	(\$88,061)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X216

BUS. SCHL. ENTREPREN. STUDIES

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	511	511	438	438	-73		
Sp Ed register	0.5	100	50	65	33	-18		
Academic pct		41.19%		37.47%				
Academic need	2.0	210	420	164	328	-92		
LEP register	0.5	136	68	118	59	-9		
Low Income	1.0	432	432	348	348	-84		
Multiple SETSS	6.0	0	0	1	6	0		
Total Special Needs Weighted Register			1,481		1,212	-269		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$529,325		\$467,887		(\$61,438)	m \$371,417	n =l+m \$309,979

Portion of variance due to per capita change	= i*c	\$42,534
Portion of variance due to register change	= f*h	(\$103,969)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X217 SCHOOL OF PERFORMING ARTS Level MS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	518	518	437	437	-81
Sp Ed register	0.5	88	44	62	31	-13
Academic pct		36.40%		29.93%		
Academic need	2.0	189	378	131	262	-116
LEP register	0.5	109	54	88	44	-10
Low Income	1.0	500	500	334	334	-166
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,494		1,114	-380

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$533,970	\$429,969	(\$104,001)	\$441,504	\$337,503

Portion of variance due to per capita change	o = i*c	\$42,908
Portion of variance due to register change	p = f*h	(\$146,907)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X242

MOTT HALL V

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	74	74	149	149	75
Sp Ed register	0.5	29	14	10	5	-9
Academic pct		20.56%		6.99%		
Academic need	2.0	15	30	10	21	-9
LEP register	0.5	5	2	6	3	1
Low Income	1.0	57	57	147	147	90
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			183		331	148

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$65,407	\$127,747	\$62,340

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$66,775	\$129,115

Portion of variance due to per capita change	o = i*c	\$5,256
Portion of variance due to register change	p = f*h	\$57,085

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X245

NEW DAY ACADEMY

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	137	137	277	277	140
Sp Ed register	0.5	28	14	11	6	-8
Academic pct		20.56%		31.45%		
Academic need	2.0	28	56	87	174	118
LEP register	0.5	10	5	27	14	9
Low Income	1.0	98	98	236	236	138
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			310		718	408

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$63,017	\$157,124	\$94,107	\$63,017	\$157,124

Portion of variance due to per capita change	o = i*c	\$4,799
Portion of variance due to register change	p = f*h	\$89,307

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X248

METROPOLITAN HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	107	107	227	227	120
Sp Ed register	0.5	7	4	9	5	0
Academic pct		20.56%		18.56%		
Academic need	2.0	22	44	42	84	40
LEP register	0.5	16	8	30	15	7
Low Income	1.0	86	86	163	163	77
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			249		494	245

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$50,617	\$108,016	\$57,399	\$50,617	\$108,016

Portion of variance due to per capita change	o = i*c	\$3,855
Portion of variance due to register change	p = f*h	\$53,544

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X262

THE BRONX HIGH SCHOOL OF PERFORMANCE AND STAGE

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0			288	288	288
Sp Ed register	0.5	13	6	25	13	6
Academic pct		20.56%		18.56%		
Academic need	2.0			53	107	107
LEP register	0.5	14	7	20	10	3
Low Income	1.0	157	157	194	194	37
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			170		611	441

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$34,558	\$133,752	\$99,194

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$28,375	\$127,569

Portion of variance due to per capita change	o = i*c	\$2,632
Portion of variance due to register change	p = f*h	\$96,561

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X267 BRONX LATIN Level MS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	119	119	158	158	39
Sp Ed register	0.5	16	8	1	1	-8
Academic pct		26.67%		9.27%		
Academic need	2.0	32	64	15	29	-35
LEP register	0.5	4	2	7	4	2
Low Income	1.0	82	82	117	117	35
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			275		308	33

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$98,288	\$119,043	\$20,755	\$103,218	\$123,973

Portion of variance due to per capita change	o = i*c	\$7,898
Portion of variance due to register change	p = f*h	\$12,858

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X269

BRONX STUDIO SCHOOL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0			188	188	188
Sp Ed register	0.5	13	6	8	4	-2
Academic pct		20.55%		23.16%		
Academic need	2.0			44	87	87
LEP register	0.5	17	8	17	8	0
Low Income	1.0	146	146	161	161	15
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			160		449	289

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$57,185	\$173,209	\$116,024

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$42,880	\$158,904

Portion of variance due to per capita change	o = i*c	\$4,595
Portion of variance due to register change	p = f*h	\$111,429

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X270

ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP: A Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	153	153	281	281	128
Sp Ed register	0.5	24	12	0	0	-12
Academic pct		20.56%		18.80%		
Academic need	2.0	31	62	53	106	44
LEP register	0.5	7	4	22	11	7
Low Income	1.0	145	145	235	235	90
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			376		639	263

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$76,434	\$139,720	\$63,286	\$79,461	\$142,747

Portion of variance due to per capita change	o = i*c	\$5,820
Portion of variance due to register change	p = f*h	\$57,464

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X271

EAST BRONX ACADEMY FOR THE FUTURE

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	309	309	487	487	178
Sp Ed register	0.5	24	12	42	21	9
Academic pct		19.12%		26.03%		
Academic need	2.0	59	118	127	254	136
LEP register	0.5	33	16	67	34	18
Low Income	1.0	226	226	384	384	158
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			681		1,191	510

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$138,434	\$260,559	\$122,125	\$136,207	\$258,332

Portion of variance due to per capita change	o = i*c	\$10,542
Portion of variance due to register change	p = f*h	\$111,581

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X273

FREDERICK DOUGLASS ACADEMY V

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	183	183	269	269	86
Sp Ed register	0.5	22	11	1	1	-11
Academic pct		17.81%		13.51%		
Academic need	2.0	33	66	36	73	7
LEP register	0.5	13	6	16	8	2
Low Income	1.0	133	133	212	212	79
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			399		568	169

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$142,607	\$219,398	\$76,791	\$138,094	\$214,885

Portion of variance due to per capita change	o = i*c	\$11,459
Portion of variance due to register change	p = f*h	\$65,333

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X286

FANNIE LOU HAMER MIDDLE SCHOOL

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	170	170	249	249	79
Sp Ed register	0.5	32	16	0	0	-16
Academic pct		20.56%		27.98%		
Academic need	2.0	35	70	70	139	69
LEP register	0.5	22	11	25	12	1
Low Income	1.0	158	158	221	221	63
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			431		628	197

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$154,044	\$242,434	\$88,390	\$154,044	\$242,434

Portion of variance due to per capita change	o = i*c	\$12,378
Portion of variance due to register change	p = f*h	\$76,014

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X297

BRONX COLLABORATIVE HIGH SCHOOL FOR TECH

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	293	293	380	380	87
Sp Ed register	0.5	56	28	24	12	-16
Academic pct		20.56%		100.00%		
Academic need	2.0	60	120	380	760	640
LEP register	0.5	35	18	45	22	4
Low Income	1.0	232	232	370	370	138
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			691		1,545	854

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$140,467	\$337,879	\$197,412	\$163,933	\$361,345

Portion of variance due to per capita change	o = i*c	\$10,697
Portion of variance due to register change	p = f*h	\$186,712

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X300

PS 300 (PS 234 TWIN PARKS)

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	609	609	584	584	-25
Sp Ed register	0.5	56	28	61	31	2
Academic pct		30.62%		31.79%		
Academic need	2.0	186	372	186	371	-1
LEP register	0.5	80	40	108	54	14
Low Income	1.0	559	559	536	536	-23
Multiple SETSS	6.0	0	0	4	24	0
Total Special Needs Weighted Register			1,608		1,600	-8

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$574,716	\$617,735	\$43,019	\$623,019	\$666,038

Portion of variance due to per capita change	o = i*c	\$46,182
Portion of variance due to register change	p = f*h	(\$3,159)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X316

KAPPA III

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	135	135	220	220	85
Sp Ed register	0.5	26	13	17	9	-5
Academic pct		1.72%		9.55%		
Academic need	2.0	2	4	21	42	38
LEP register	0.5	3	2	14	7	5
Low Income	1.0	81	81	76	76	-5
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			235		354	119

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$83,991	\$136,496	\$52,505	\$96,039	\$148,544

Portion of variance due to per capita change	$= i*c$	\$6,749
Portion of variance due to register change	$= f*h$	\$45,756

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X318

IS 318 MATH SCI & TECH THRU ART

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	412	412	415	415	3
Sp Ed register	0.5	80	40	64	32	-8
Academic pct		40.29%		32.40%		
Academic need	2.0	166	332	134	269	-63
LEP register	0.5	68	34	52	26	-8
Low Income	1.0	365	365	368	368	3
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,189		1,116	-73

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$424,960	\$430,880	\$5,920	\$420,017	\$425,937

Portion of variance due to per capita change	$= i*c$	\$34,148
Portion of variance due to register change	$= f*h$	(\$28,226)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X341

ACCION ACADEMY

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	151	151	198	198	47
Sp Ed register	0.5	17	8	5	3	-6
Academic pct		13.51%		17.86%		
Academic need	2.0	20	40	35	71	31
LEP register	0.5	13	6	14	7	1
Low Income	1.0	125	125	135	135	10
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			330		419	89

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$117,945	\$161,872	\$43,927

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$108,536	\$152,463

Portion of variance due to per capita change	o = i*c	\$9,478
Portion of variance due to register change	p = f*h	\$34,451

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X403

BRONX INTERNATIONAL ACADEMY

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	307	307	315	315	8
Sp Ed register	0.5	2	1	6	3	2
Academic pct		67.39%		18.56%		
Academic need	2.0	207	414	58	117	-297
LEP register	0.5	254	127	221	110	-17
Low Income	1.0	253	253	259	259	6
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,102		804	-298

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$224,015	\$175,977	(\$48,038)	\$152,629	\$104,591

Portion of variance due to per capita change	o = i*c	\$17,059
Portion of variance due to register change	p = f*h	(\$65,099)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X404

HIGH SCHOOL FOR EXCELLENCE

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	375	375	391	391	16
Sp Ed register	0.5	30	15	48	24	9
Academic pct		20.00%		18.56%		
Academic need	2.0	75	150	73	145	-5
LEP register	0.5	25	12	30	15	3
Low Income	1.0	305	305	318	318	13
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			857		893	36

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$174,211	\$195,386	\$21,175	\$103,695	\$124,870

Portion of variance due to per capita change	o = i*c	\$13,266
Portion of variance due to register change	p = f*h	\$7,906

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X527

BRONX LEADERSHIP ACADEMY II HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	352	352	385	385	33
Sp Ed register	0.5	33	16	1	1	-16
Academic pct		20.56%		13.11%		
Academic need	2.0	72	144	50	101	-43
LEP register	0.5	25	12	30	15	3
Low Income	1.0	205	205	224	224	19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			729		725	-4

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$148,191	\$158,708	\$10,517	\$107,722	\$118,239

Portion of variance due to per capita change	= i*c	\$11,285
Portion of variance due to register change	= f*h	(\$770)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X543

HS FOR VIOLIN AND DANCE

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	218	218	204	204	-14
Sp Ed register	0.5	15	8	2	1	-7
Academic pct		20.56%		23.53%		
Academic need	2.0	45	90	48	96	6
LEP register	0.5	23	12	25	12	0
Low Income	1.0	193	193	180	180	-13
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			521		494	-28

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$105,909	\$107,959	\$2,050	\$44,427	\$46,477

Portion of variance due to per capita change	o = i*c	\$8,065
Portion of variance due to register change	p = f*h	(\$6,016)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X550 H S WORLD CULTURES Level HS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	367	367	295	295	-72
Sp Ed register	0.5	0	0	0	0	0
Academic pct		47.37%		40.00%		
Academic need	2.0	174	348	118	236	-112
LEP register	0.5	356	178	235	118	-60
Low Income	1.0	313	313	249	249	-64
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,206		898	-309

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$245,156	\$196,339	(\$48,817)	\$128,547	\$79,730

Portion of variance due to per capita change	= i*c	\$18,669
Portion of variance due to register change	= f*h	(\$67,487)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X680 BRONX COALITION COMMUNITY HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	495	495	482	482	-13
Sp Ed register	0.5	57	28	71	36	8
Academic pct		36.59%		21.21%		
Academic need	2.0	181	362	102	204	-158
LEP register	0.5	49	24	49	24	0
Low Income	1.0	377	377	414	414	37
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,286		1,160	-126

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$261,418	\$253,870	(\$7,548)	\$174,703	\$167,155

Portion of variance due to per capita change	$= i*c$	\$19,907
Portion of variance due to register change	$= f*h$	(\$27,459)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 12X682

FANNIE LOU HAMER FREEDOM HS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	461	461	468	468	7		
Sp Ed register	0.5	48	24	52	26	2		
Academic pct		35.66%		15.87%				
Academic need	2.0	164	328	74	149	-179		
LEP register	0.5	46	23	43	22	-1		
Low Income	1.0	374	374	380	380	6		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,210		1,044	-166		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$245,969		\$228,405		(\$17,564)	m \$435,381	n \$417,817
		Portion of variance due to per capita change		o = i*c		\$18,731		
		Portion of variance due to register change		p = f*h		(\$36,297)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X684 WINGS ACADEMY Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	548	548	532	532	-16
Sp Ed register	0.5	72	36	66	33	-3
Academic pct		24.00%		13.41%		
Academic need	2.0	132	264	71	143	-121
LEP register	0.5	25	12	19	10	-2
Low Income	1.0	406	406	394	394	-12
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,266		1,111	-155

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$257,352	\$243,097	(\$14,255)	\$135,342	\$121,087

Portion of variance due to per capita change	$= i*c$	\$19,598
Portion of variance due to register change	$= f*h$	(\$33,855)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X690

MONROE ACADEMY - BUSINESS/LAW

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	566	566	576	576	10		
Sp Ed register	0.5	68	34	90	45	11		
Academic pct		33.33%		23.08%				
Academic need	2.0	189	378	133	266	-112		
LEP register	0.5	61	30	65	32	2		
Low Income	1.0	452	452	490	490	38		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,460		1,409	-51		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$296,789		\$308,310		\$11,521	m \$240,260	n =l+m \$251,781
		Portion of variance due to per capita change		o = i*c		\$22,601		
		Portion of variance due to register change		p = f*h		(\$11,082)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X691 BRONX LITTLE SCHOOL Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	104	104	96	96	-8
Sp Ed register	0.5	1	0	0	0	0
Academic pct		18.87%		10.71%		
Academic need	2.0	20	40	10	21	-19
LEP register	0.5	16	8	19	10	2
Low Income	1.0	82	82	76	76	-6
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			234		202	-32

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$83,634	\$78,029	(\$5,605)	\$118,151	\$112,546

Portion of variance due to per capita change	^o = i*c	\$6,720
Portion of variance due to register change	^p = f*h	(\$12,325)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 02 12X692 MONROE ACADEMY - VISUAL ARTS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	517	517	492	492	-25
Sp Ed register	0.5	68	34	115	58	24
Academic pct		44.78%		18.07%		
Academic need	2.0	231	462	89	178	-284
LEP register	0.5	103	52	108	54	2
Low Income	1.0	405	405	422	422	17
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,470		1,203	-267

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$298,822	\$263,245	(\$35,577)	\$204,132	\$168,555

Portion of variance due to per capita change	o = i*c	\$22,756
Portion of variance due to register change	p = f*h	(\$58,335)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding