Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K001 PS 001 THE BERGEN Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	916	916	926	926	10
Sp Ed register	0.5	117	58	74	37	-21
Academic pct		13.52%		19.23%		
Academic need	2.0	124	248	178	356	108
LEP register	0.5	276	138	302	151	13
Low Income	1.0	770	770	795	795	25
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**2,130**		**2,265**	**135**

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	$357.41	$386.13	$28.72
High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$761,283	$874,642	$113,359	$734,151	**$847,510**

Portion of variance due to per capita change	o = i*c	$61,174
Portion of variance due to register change	p = f*h	$52,189

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K010 MAGNET SCH. OF MATH, SCI. AND DESIGN TE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	522	522	510	510	-12
Sp Ed register	0.5	154	77	101	51	-27
Academic pct		8.58%		9.15%		
Academic need	2.0	45	90	47	93	3
LEP register	0.5	97	48	84	42	-6
Low Income	1.0	358	358	350	350	-8
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			**1,101**		**1,046**	**-55**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$393,508	$403,843	$10,335	$389,211	**$399,546**

Portion of variance due to per capita change	o = i*c	$31,621
Portion of variance due to register change	p = f*h	($21,283)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K015 PS 015 PATRICK F. DALY Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	397	397	380	380	-17
Sp Ed register	0.5	100	50	51	26	-24
Academic pct		17.82%		15.45%		
Academic need	2.0	71	142	59	117	-25
LEP register	0.5	29	14	36	18	4
Low Income	1.0	348	348	328	328	-20
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**951**		**875**	**-76**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$339,896	$337,823	($2,073)	$366,033	**$363,960**

Portion of variance due to per capita change	o = i*c	$27,313
Portion of variance due to register change	p = f*h	($29,384)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K024 PS 024 Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	805	805	791	791	-14
Sp Ed register	0.5	102	51	88	44	-7
Academic pct		19.17%		19.37%		
Academic need	2.0	154	308	153	306	-2
LEP register	0.5	350	175	341	170	-5
Low Income	1.0	675	675	681	681	6
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			**2,026**		**2,005**	**-21**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$724,112	$774,148	$50,036	$579,548	**$629,584**

Portion of variance due to per capita change	o = i*c	$58,187
Portion of variance due to register change	p = f*h	($8,147)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K027 PS 027 AGNES Y HUMPHREY Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	444	444	514	514	70
Sp Ed register	0.5	88	44	58	29	-15
Academic pct		40.51%		35.77%		
Academic need	2.0	180	360	184	368	8
LEP register	0.5	45	22	57	28	6
Low Income	1.0	437	437	471	471	34
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,307**		**1,410**	**103**

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	$357.41	$386.13	$28.72
High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$265,687	$308,507	$42,820	$459,352	**$502,172**

Portion of variance due to per capita change	o = i*c	$20,232
Portion of variance due to register change	p = f*h	$22,585

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K029 PS 029 JOHN M HARRIGAN Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	697	697	666	666	-31
Sp Ed register	0.5	74	37	54	27	-10
Academic pct		6.81%		4.96%		
Academic need	2.0	47	94	33	66	-28
LEP register	0.5	30	15	15	8	-7
Low Income	1.0	197	197	195	195	-2
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**1,040**		**968**	**-72**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$371,707	$373,594	$1,887	$350,206	**$352,093**

Portion of variance due to per capita change	o = i*c	$29,869
Portion of variance due to register change	p = f*h	($27,979)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K032 PS 032 SAMUELS MILLS SPROLE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	279	279	253	253	-26
Sp Ed register	0.5	140	70	24	12	-58
Academic pct		25.87%		23.38%		
Academic need	2.0	72	144	59	118	-26
LEP register	0.5	25	12	31	16	4
Low Income	1.0	237	237	192	192	-45
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**742**		**591**	**-151**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$265,198	$228,117	($37,081)	$287,001	**$249,920**

Portion of variance due to per capita change	o = i*c	$21,310
Portion of variance due to register change	p = f*h	($58,391)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K038 PS 038 THE PACIFIC Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	460	460	430	430	-30
Sp Ed register	0.5	71	36	54	27	-9
Academic pct		25.96%		23.53%		
Academic need	2.0	119	238	101	202	-36
LEP register	0.5	30	15	30	15	0
Low Income	1.0	330	330	308	308	-22
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			**1,085**		**988**	**-97**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$387,789	$381,633	($6,156)	$369,926	**$363,770**

Portion of variance due to per capita change	o = i*c	$31,161
Portion of variance due to register change	p = f*h	($37,316)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K039 PS 039 HENRY BRISTOW Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	338	338	337	337	-1
Sp Ed register	0.5	30	15	24	12	-3
Academic pct		7.60%		10.64%		
Academic need	2.0	26	52	36	72	20
LEP register	0.5	34	17	30	15	-2
Low Income	1.0	178	178	151	151	-27
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**600**		**587**	**-13**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$214,446	$226,541	$12,095	$205,506	**$217,601**

Portion of variance due to per capita change	o = i*c	$17,232
Portion of variance due to register change	p = f*h	($5,136)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K051 JHS 051 WILLIAM ALEXANDER Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	995	995	991	991	-4
Sp Ed register	0.5	120	60	72	36	-24
Academic pct		7.18%		6.24%		
Academic need	2.0	71	142	62	124	-18
LEP register	0.5	7	4	15	8	4
Low Income	1.0	289	289	322	322	33
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,490**		**1,480**	**-10**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$532,541	$571,516	$38,975	$505,486	**$544,461**

Portion of variance due to per capita change	o = i*c	$42,793
Portion of variance due to register change	p = f*h	($3,815)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K058 PS 058 THE CARROLL Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	373	373	415	415	42
Sp Ed register	0.5	83	42	57	29	-14
Academic pct		8.99%		10.81%		
Academic need	2.0	34	68	45	90	22
LEP register	0.5	24	12	26	13	1
Low Income	1.0	159	159	156	156	-3
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			**660**		**708**	**48**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$235,890	$273,464	$37,574	$328,933	**$366,507**

Portion of variance due to per capita change	o = i*c	$18,955
Portion of variance due to register change	p = f*h	$18,619

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K088 JHS 088 PETER ROUGET Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	950	950	977	977	27
Sp Ed register	0.5	216	108	160	80	-28
Academic pct		31.57%		21.40%		
Academic need	2.0	300	600	209	418	-182
LEP register	0.5	118	59	129	64	5
Low Income	1.0	652	652	673	673	21
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			**2,375**		**2,225**	**-150**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$848,849	$859,035	$10,186	$912,795	**$922,981**

Portion of variance due to per capita change	o = i*c	$68,210
Portion of variance due to register change	p = f*h	($58,020)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K094 PS 094 THE HENRY LONGFELLOW Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,263	1,263	1,155	1,155	-108
Sp Ed register	0.5	79	40	64	32	-8
Academic pct		22.57%		22.53%		
Academic need	2.0	285	570	260	520	-50
LEP register	0.5	546	273	527	264	-9
Low Income	1.0	1,056	1,056	993	993	-63
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			**3,214**		**2,970**	**-244**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$1,148,716	$1,146,754	($1,962)	$975,907	**$973,945**

Portion of variance due to per capita change	o = i*c	$92,306
Portion of variance due to register change	p = f*h	($94,262)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K107 PS 107 JOHN W KIMBALL Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	401	401	411	411	10
Sp Ed register	0.5	36	18	22	11	-7
Academic pct		9.50%		11.43%		
Academic need	2.0	38	76	47	94	18
LEP register	0.5	15	8	10	5	-3
Low Income	1.0	108	108	97	97	-11
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**611**		**618**	**7**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$218,378	$238,604	$20,226	$193,769	**$213,995**

Portion of variance due to per capita change	o = i*c	$17,548
Portion of variance due to register change	p = f*h	$2,680

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K124 PS 124 SILAS B DUTCHER Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	307	307	307	307	0
Sp Ed register	0.5	31	16	24	12	-4
Academic pct		3.70%		8.00%		
Academic need	2.0	11	22	25	49	27
LEP register	0.5	39	20	41	20	0
Low Income	1.0	264	264	264	264	0
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**629**		**653**	**24**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$224,811	$251,995	$27,184	$436,730	**$463,914**

Portion of variance due to per capita change	o = i*c	$18,065
Portion of variance due to register change	p = f*h	$9,120

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K130 PS 130 THE PARKSIDE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	452	452	467	467	15
Sp Ed register	0.5	46	23	28	14	-9
Academic pct		6.91%		3.45%		
Academic need	2.0	31	62	16	32	-30
LEP register	0.5	54	27	56	28	1
Low Income	1.0	426	426	440	440	14
Multiple SETSS	6.0	2	12	4	24	0
Total Special Needs Weighted Register			**1,002**		**1,005**	**3**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$358,125	$388,136	$30,011	$360,473	**$390,484**

Portion of variance due to per capita change	o = i*c	$28,777
Portion of variance due to register change	p = f*h	$1,236

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K131 PS 131 BROOKLYN Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	795	795	781	781	-14
Sp Ed register	0.5	89	44	52	26	-18
Academic pct		10.93%		10.92%		
Academic need	2.0	87	174	85	171	-3
LEP register	0.5	338	169	366	183	14
Low Income	1.0	639	639	663	663	24
Multiple SETSS	6.0	1	6	3	18	0
Total Special Needs Weighted Register			**1,827**		**1,842**	**15**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$652,988	$711,109	$58,121	$573,788	**$631,909**

Portion of variance due to per capita change	o = i*c	$52,471
Portion of variance due to register change	p = f*h	$5,653

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K136 IS 136 CHARLES O DEWEY Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	575	575	477	477	-98
Sp Ed register	0.5	101	50	96	48	-2
Academic pct		43.12%		33.49%		
Academic need	2.0	248	496	160	319	-177
LEP register	0.5	160	80	113	56	-24
Low Income	1.0	531	531	386	386	-145
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**1,732**		**1,293**	**-439**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$619,034	$499,249	($119,785)	$809,404	**$689,619**

Portion of variance due to per capita change	o = i*c	$49,743
Portion of variance due to register change	p = f*h	($169,527)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K146 PS 146 Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	483	483	491	491	8
Sp Ed register	0.5	73	36	35	18	-18
Academic pct		6.12%		4.94%		
Academic need	2.0	30	60	24	49	-12
LEP register	0.5	8	4	10	5	1
Low Income	1.0	159	159	106	106	-53
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			**754**		**674**	**-80**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

					FY07 Base Allocations (1)	FY08 Allocations
Total Funding					Base Allocations	FY07 Base + Variance
(includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	m	n =l+m
		$269,487	$260,250	($9,237)	$238,033	**$228,796**

Portion of variance due to per capita change	o = i*c	$21,655
Portion of variance due to register change	p = f*h	($30,890)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K154 PS 154 WINDSOR TERRACE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	349	349	351	351	2
Sp Ed register	0.5	58	29	43	22	-7
Academic pct		16.90%		16.67%		
Academic need	2.0	59	118	59	117	-1
LEP register	0.5	22	11	23	12	1
Low Income	1.0	119	119	121	121	2
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**626**		**622**	**-4**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$223,738	$240,172	$16,434	$275,911	**$292,345**

Portion of variance due to per capita change	o = i*c	$17,979
Portion of variance due to register change	p = f*h	($1,545)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K169 PS 169 SUNSET PARK Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,073	1,073	1,074	1,074	1
Sp Ed register	0.5	82	41	66	33	-8
Academic pct		11.70%		9.42%		
Academic need	2.0	126	252	101	202	-50
LEP register	0.5	454	227	442	221	-6
Low Income	1.0	865	865	902	902	37
Multiple SETSS	6.0	1	6	4	24	0
Total Special Needs Weighted Register			**2,464**		**2,456**	**-8**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$880,658	$948,462	$67,804	$784,831	**$852,635**

Portion of variance due to per capita change	o = i*c	$70,766
Portion of variance due to register change	p = f*h	($2,958)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K172 PS 172 BEACON SCH OF EXCELLEN Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	506	506	494	494	-12
Sp Ed register	0.5	85	42	60	30	-12
Academic pct		0.45%		0.00%		
Academic need	2.0	2	4	0	0	-4
LEP register	0.5	158	79	178	89	10
Low Income	1.0	443	443	432	432	-11
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			**1,080**		**1,045**	**-35**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$386,003	$403,504	$17,501	$362,488	**$379,989**

Portion of variance due to per capita change	o = i*c	$31,018
Portion of variance due to register change	p = f*h	($13,515)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K230 PS 230 DORIS L COHEN Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,071	1,071	1,058	1,058	-13
Sp Ed register	0.5	77	38	57	29	-10
Academic pct		9.09%		8.13%		
Academic need	2.0	97	194	86	172	-22
LEP register	0.5	230	115	265	132	17
Low Income	1.0	679	679	676	676	-3
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**2,097**		**2,073**	**-24**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$749,489	$800,413	$50,924	$681,829	**$732,753**

Portion of variance due to per capita change	o = i*c	$60,226
Portion of variance due to register change	p = f*h	($9,298)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K261 PS 261 PHILIP LIVINGSTON Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	749	749	768	768	19
Sp Ed register	0.5	123	62	52	26	-36
Academic pct		14.33%		11.35%		
Academic need	2.0	107	214	87	174	-40
LEP register	0.5	58	29	57	28	-1
Low Income	1.0	281	281	288	288	7
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			**1,341**		**1,297**	**-44**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$479,287	$500,770	$21,483	$443,706	**$465,189**

Portion of variance due to per capita change	o = i*c	$38,514
Portion of variance due to register change	p = f*h	($17,028)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K295 PS 295 Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	368	368	375	375	7
Sp Ed register	0.5	84	42	9	5	-38
Academic pct		11.19%		11.86%		
Academic need	2.0	41	82	44	89	7
LEP register	0.5	76	38	83	42	4
Low Income	1.0	231	231	235	235	4
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**761**		**745**	**-16**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$271,989	$287,658	$15,669	$275,262	**$290,931**

Portion of variance due to per capita change	o = i*c	$21,856
Portion of variance due to register change	p = f*h	($6,186)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K321 PS 321 WILLIAM PENN Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,214	1,214	1,211	1,211	-3
Sp Ed register	0.5	125	62	45	23	-40
Academic pct		3.02%		2.61%		
Academic need	2.0	37	74	32	63	-11
LEP register	0.5	18	9	33	16	7
Low Income	1.0	216	216	138	138	-78
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			**1,581**		**1,457**	**-124**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$565,066	$562,681	($2,385)	$578,213	**$575,828**

Portion of variance due to per capita change	o = i*c	$45,406
Portion of variance due to register change	p = f*h	($47,787)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K418 THE CHILDRENS SCHOOL Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	454	454	439	439	-15
Sp Ed register	0.5	152	76	0	0	-76
Academic pct		2.09%		2.02%		
Academic need	2.0	10	20	9	18	-2
LEP register	0.5	4	2	1	0	-2
Low Income	1.0	30	30	33	33	3
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**582**		**490**	**-92**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$208,013	$189,295	($18,718)	$300,895	**$282,177**

Portion of variance due to per capita change	o = i*c	$16,715
Portion of variance due to register change	p = f*h	($35,431)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K429 SCHOOL FOR GLOBAL STUDIES(D15) Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	649	649	646	646	-3
Sp Ed register	0.5	68	34	88	44	10
Academic pct		26.21%		21.53%		
Academic need	2.0	170	340	139	278	-62
LEP register	0.5	20	10	25	12	2
Low Income	1.0	405	405	347	347	-58
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,438**		**1,328**	**-110**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$292,317	$290,451	($1,866)	$350,467	**$348,601**

Portion of variance due to per capita change	o = i*c	$22,260
Portion of variance due to register change	p = f*h	($24,129)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K442 NEW HORIZONS SCHOOL Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	235	235	224	224	-11
Sp Ed register	0.5	84	42	12	6	-36
Academic pct		43.67%		31.98%		
Academic need	2.0	103	206	72	143	-63
LEP register	0.5	7	4	7	4	0
Low Income	1.0	146	146	152	152	6
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**633**		**529**	**-104**

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	$357.41	$386.13	$28.72
High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$226,241	$204,177	($22,064)	$139,217	**$117,153**

Portion of variance due to per capita change	o = i*c	$18,180
Portion of variance due to register change	p = f*h	($40,242)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K443 NEW VOICES S. OF ACAD. & CREAT Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	414	414	417	417	3
Sp Ed register	0.5	95	48	55	28	-20
Academic pct		20.60%		10.59%		
Academic need	2.0	85	170	44	88	-82
LEP register	0.5	22	11	16	8	-3
Low Income	1.0	309	309	311	311	2
Multiple SETSS	6.0	2	12	7	42	0
Total Special Needs Weighted Register			**964**		**894**	**-70**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
	$344,543	$345,136	$593	$286,996	**$287,589**

Portion of variance due to per capita change	o = i*c	$27,686
Portion of variance due to register change	p = f*h	($27,091)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K447 THE UPPER CARROLL SCHOOL Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	328	328	395	395	67
Sp Ed register	0.5	50	25	30	15	-10
Academic pct		14.67%		6.79%		
Academic need	2.0	48	96	27	54	-42
LEP register	0.5	8	4	15	8	4
Low Income	1.0	130	130	126	126	-4
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			**589**		**597**	**8**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$210,514	$230,565	$20,051	$217,457	**$237,508**

Portion of variance due to per capita change	o = i*c	$16,916
Portion of variance due to register change	p = f*h	$3,135

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K448 BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	468	468	555	555	87
Sp Ed register	0.5	84	42	58	29	-13
Academic pct		22.41%		21.89%		
Academic need	2.0	105	210	122	243	33
LEP register	0.5	11	6	11	6	0
Low Income	1.0	261	261	262	262	1
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**987**		**1,095**	**108**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding **(includes TL Special Needs and TL ERSSA)**		j = c*g	k = e*h	l = k-j	**FY07 Base Allocations (1)** Base Allocations m	**FY08 Allocations** FY07 Base + Variance n =l+m
		$200,637	$239,436	$38,799	$261,203	**$300,002**

Portion of variance due to per capita change	o = i*c	$15,279
Portion of variance due to register change	p = f*h	$23,517

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K462 SECONDARY SCHOOL FOR LAW Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	567	567	585	585	18
Sp Ed register	0.5	39	20	38	19	-1
Academic pct		30.65%		29.44%		
Academic need	2.0	174	348	172	344	-4
LEP register	0.5	28	14	21	10	-4
Low Income	1.0	376	376	393	393	17
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,325**		**1,352**	**27**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$269,346	$295,754	$26,408	$233,274	**$259,682**

Portion of variance due to per capita change	o = i*c	$20,511
Portion of variance due to register change	p = f*h	$5,893

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K463 SECONDARY SCHOOL FOR JOURNALISM Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	585	585	610	610	25
Sp Ed register	0.5	48	24	92	46	22
Academic pct		40.44%		35.93%		
Academic need	2.0	237	474	219	438	-36
LEP register	0.5	69	34	58	29	-5
Low Income	1.0	399	399	481	481	82
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**1,516**		**1,610**	**94**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$308,173	$352,286	$44,113	$245,162	**$289,275**

Portion of variance due to per capita change	o = i*c	$23,468
Portion of variance due to register change	p = f*h	$20,642

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K464 SECONDARY SCHOOL FOR RESEARCH Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	507	507	499	499	-8
Sp Ed register	0.5	47	24	63	32	8
Academic pct		29.13%		28.65%		
Academic need	2.0	148	296	143	286	-10
LEP register	0.5	46	23	37	18	-5
Low Income	1.0	356	356	351	351	-5
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,206**		**1,186**	**-20**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$245,156	$259,439	$14,283	$161,054	**$175,337**

Portion of variance due to per capita change	o = i*c	$18,669
Portion of variance due to register change	p = f*h	($4,388)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K497 SCHOOL FOR INTERNATL.STUDIES Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	501	501	456	456	-45
Sp Ed register	0.5	43	22	69	35	12
Academic pct		36.33%		22.69%		
Academic need	2.0	182	364	103	207	-157
LEP register	0.5	60	30	51	26	-4
Low Income	1.0	340	340	333	333	-7
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,257**		**1,056**	**-201**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$255,523	$230,987	($24,536)	$453,297	**$428,761**

Portion of variance due to per capita change	o = i*c	$19,458
Portion of variance due to register change	p = f*h	($43,997)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K498 ACORN H. S. FOR SOCIAL JUSTICE Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	663	663	721	721	58
Sp Ed register	0.5	51	26	74	37	11
Academic pct		27.14%		50.00%		
Academic need	2.0	180	360	361	721	361
LEP register	0.5	23	12	31	16	4
Low Income	1.0	427	427	402	402	-25
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,488**		**1,897**	**409**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

	j = c*g	k = e*h	l = k-j	m	n =l+m
Total Funding (includes TL Special Needs and TL ERSSA)				**FY07 Base Allocations (1)** Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$302,480	$414,883	$112,403	$227,229	**$339,632**

Portion of variance due to per capita change	o = i*c	$23,034
Portion of variance due to register change	p = f*h	$89,363

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K519 COBBLE HILL SCH OF AMER STUDIE Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	878	878	778	778	-100
Sp Ed register	0.5	82	41	134	67	26
Academic pct		34.27%		22.70%		
Academic need	2.0	301	602	177	353	-249
LEP register	0.5	34	17	19	10	-7
Low Income	1.0	614	614	571	571	-43
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**2,152**		**1,779**	**-373**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$437,458	$389,126	($48,332)	$420,469	**$372,137**

Portion of variance due to per capita change	o = i*c	$33,313
Portion of variance due to register change	p = f*h	($81,650)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K530 METROPOLITAN CORP. ACADEMY Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	368	368	384	384	16
Sp Ed register	0.5	17	8	39	20	12
Academic pct		17.78%		31.94%		
Academic need	2.0	65	130	123	245	115
LEP register	0.5	7	4	6	3	-1
Low Income	1.0	245	245	262	262	17
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**755**		**914**	**159**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$153,477	$199,914	$46,437	$93,063	**$139,500**

Portion of variance due to per capita change	o = i*c	$11,687
Portion of variance due to register change	p = f*h	$34,748

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K656 BROOKLYN H.S. FOR THE ARTS Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	716	716	684	684	-32
Sp Ed register	0.5	32	16	37	19	2
Academic pct		11.26%		10.00%		
Academic need	2.0	81	162	68	137	-25
LEP register	0.5	2	1	5	2	1
Low Income	1.0	268	268	291	291	23
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,163**		**1,133**	**-30**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
$236,415	$247,814	$11,399	$321,742	**$333,141**

Portion of variance due to per capita change	o = i*c	$18,003
Portion of variance due to register change	p = f*h	($6,607)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 15K698 SOUTH BROOKLYN COMMUNITY HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	124	124	134	134	10
Sp Ed register	0.5	0	0	2	1	1
Academic pct		46.15%		48.89%		
Academic need	2.0	57	114	66	131	17
LEP register	0.5	3	2	0	0	-2
Low Income	1.0	77	77	75	75	-2
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**317**		**341**	**24**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$64,440	$74,602	$10,162	$74,402	**$84,564**

Portion of variance due to per capita change	o = i*c	$4,907
Portion of variance due to register change	p = f*h	$5,255

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 15K821 SUNSET PARK PREP Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	337	337	436	436	99
Sp Ed register	0.5	59	30	34	17	-13
Academic pct		9.45%		9.49%		
Academic need	2.0	32	64	41	83	19
LEP register	0.5	32	16	37	18	2
Low Income	1.0	262	262	319	319	57
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**709**		**873**	**164**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$253,404	$337,183	$83,779	$252,237	**$336,016**

Portion of variance due to per capita change	o = i*c	$20,362
Portion of variance due to register change	p = f*h	$63,418

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding