

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K005 PS 005 DR. RONALD MCNAIR Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	485	485	429	429	-56
Sp Ed register	0.5	56	28	63	32	4
Academic pct		20.96%		22.15%		
Academic need	2.0	102	204	95	190	-14
LEP register	0.5	11	6	6	3	-3
Low Income	1.0	391	391	312	312	-79
Multiple SETSS	6.0	3	18	0	0	0
Total Special Needs Weighted Register			1,132		966	-166

Per Capita Rates		g	h	i
				= h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$404,588	\$372,815	(\$31,773)	\$461,164	\$429,391

Portion of variance due to per capita change	= i*c	\$32,511
Portion of variance due to register change	= f*h	(\$64,283)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 16K021

PS 021 CRISPUS ATTUCKS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	658	658	664	664	6
Sp Ed register	0.5	63	32	32	16	-16
Academic pct		8.54%		10.63%		
Academic need	2.0	56	112	71	141	29
LEP register	0.5	5	2	1	0	-2
Low Income	1.0	440	440	443	443	3
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,244		1,265	21

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$444,618	\$488,313	\$43,695	\$453,575	\$497,270

Portion of variance due to per capita change	o = i*c	\$35,728
Portion of variance due to register change	p = f*h	\$7,970

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K025 PS 025 EUBIE BLAKE SCHOOL Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	707	707	374	374	-333
Sp Ed register	0.5	76	38	33	17	-22
Academic pct		43.03%		39.68%		
Academic need	2.0	304	608	148	297	-311
LEP register	0.5	27	14	18	9	-5
Low Income	1.0	666	666	352	352	-314
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			2,033		1,054	-979

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$726,615	\$407,102	(\$319,513)	\$813,535	\$494,022

Portion of variance due to per capita change	o = i*c	\$58,388
Portion of variance due to register change	p = f*h	(\$377,898)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K026

PS 026 JESSE OWENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	387	387	384	384	-3
Sp Ed register	0.5	49	24	24	12	-12
Academic pct		10.84%		23.26%		
Academic need	2.0	42	84	89	179	95
LEP register	0.5	18	9	13	6	-3
Low Income	1.0	308	308	306	306	-2
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			812		887	75

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$290,217	\$342,534	\$52,317	\$332,463	\$384,780

Portion of variance due to per capita change	o = i*c	\$23,321
Portion of variance due to register change	p = f*h	\$28,998

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K028 PS 028 THE WARREN Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	222	222	220	220	-2
Sp Ed register	0.5	35	18	18	9	-9
Academic pct		19.63%		20.00%		
Academic need	2.0	44	88	44	88	0
LEP register	0.5	15	8	13	6	-2
Low Income	1.0	195	195	193	193	-2
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			537		517	-21

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$191,929	\$199,435	\$7,506	\$336,719	\$344,225

Portion of variance due to per capita change	$= i*c$	\$15,423
Portion of variance due to register change	$= f*h$	(\$7,916)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K035 PS 035 STEPHEN DECATUR Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	306	306	285	285	-21
Sp Ed register	0.5	67	34	57	29	-6
Academic pct		45.40%		35.53%		
Academic need	2.0	139	278	101	203	-75
LEP register	0.5	1	0	4	2	2
Low Income	1.0	240	240	226	226	-14
Multiple SETSS	6.0	4	24	2	12	0
Total Special Needs Weighted Register			882		756	-126

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$315,236	\$291,921	(\$23,315)	\$308,779	\$285,464

Portion of variance due to per capita change	$= i*c$	\$25,331
Portion of variance due to register change	$= f*h$	(\$48,645)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K040

PS 040 GEORGE W CARVER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	394	394	367	367	-27
Sp Ed register	0.5	70	35	71	36	1
Academic pct		26.81%		29.06%		
Academic need	2.0	106	212	107	213	1
LEP register	0.5	8	4	7	4	0
Low Income	1.0	318	318	297	297	-21
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			963		916	-47

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$344,186	\$353,810	\$9,624	\$374,873	\$384,497

Portion of variance due to per capita change	o = i*c	\$27,657
Portion of variance due to register change	p = f*h	(\$18,032)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K057 JHS 057 WHITELAW REID Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	365	365	331	331	-34
Sp Ed register	0.5	64	32	52	26	-6
Academic pct		51.81%		35.85%		
Academic need	2.0	189	378	119	237	-141
LEP register	0.5	19	10	23	12	2
Low Income	1.0	307	307	258	258	-49
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			1,092		876	-216

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$390,291	\$338,179	(\$52,112)	\$340,086	\$287,974

Portion of variance due to per capita change	^o = i*c	\$31,362
Portion of variance due to register change	^p = f*h	(\$83,474)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 16K081

PS 081 THADDEUS STEVENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	454	454	428	428	-26
Sp Ed register	0.5	55	28	32	16	-12
Academic pct		28.35%		35.25%		
Academic need	2.0	129	258	151	302	44
LEP register	0.5	30	15	25	12	-3
Low Income	1.0	414	414	368	368	-46
Multiple SETSS	6.0	3	18	2	12	0
Total Special Needs Weighted Register			1,187		1,138	-49

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$424,245	\$439,514	\$15,269	\$425,716	\$440,985

Portion of variance due to per capita change	^o = i*c	\$34,091
Portion of variance due to register change	^p = f*h	(\$18,820)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K143

MS 143 PERFORMING & FINE ARTS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	358 358	212 212	-146		
Sp Ed register	0.5	74 37	31 16	-21		
Academic pct		48.97%	49.55%			
Academic need	2.0	175 350	105 210	-140		
LEP register	0.5	8 4	0 0	-4		
Low Income	1.0	275 275	169 169	-106		
Multiple SETSS	6.0	1 6	0 0	0		
Total Special Needs Weighted Register		1,030	607	-423		
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Per Capita Rates	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72		
	High School:	\$203.28	\$218.76	\$15.48		
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Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g \$368,132	k = e*h \$234,217	l = k-j (\$133,915)	FY07 Base Allocations (1) Base Allocations m \$280,052	FY08 Allocations FY07 Base + Variance n = l+m \$146,137

Portion of variance due to per capita change	o = i*c	\$29,582
Portion of variance due to register change	p = f*h	(\$163,495)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K243 PS 243 WEEKSVILLE Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	442	442	419	419	-23
Sp Ed register	0.5	68	34	70	35	1
Academic pct		37.38%		38.20%		
Academic need	2.0	165	330	160	320	-10
LEP register	0.5	6	3	13	6	3
Low Income	1.0	384	384	366	366	-18
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,193		1,147	-46

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$426,390	\$442,750	\$16,360	\$454,980	\$471,340

Portion of variance due to per capita change	$= i*c$	\$34,263
Portion of variance due to register change	$= f*h$	(\$17,901)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K262 PS 262 EL HAJJ MALIK SHABAZZ Level EL Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	422	422	357	357	-65		
Sp Ed register	0.5	77	38	26	13	-25		
Academic pct		30.35%		30.17%				
Academic need	2.0	128	256	108	215	-41		
LEP register	0.5	7	4	7	4	0		
Low Income	1.0	383	383	317	317	-66		
Multiple SETSS	6.0	1	6	0	0	0		
Total Special Needs Weighted Register			1,109		906	-203		
Per Capita Rates		g		h		i = h-g		
Elementary/Middel School:		\$357.41		\$386.13		\$28.72		
High School:		\$203.28		\$218.76		\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$396,368		\$349,809		(\$46,559)	m \$362,169	n \$315,610
		Portion of variance due to per capita change		o = i*c		\$31,850		
		Portion of variance due to register change		p = f*h		(\$78,408)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K267 MS 267 MATH, SCIENCE & TECH. Level MS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	521	521	484	484	-37
Sp Ed register	0.5	104	52	97	49	-4
Academic pct		19.24%		19.10%		
Academic need	2.0	100	200	92	185	-15
LEP register	0.5	16	8	28	14	6
Low Income	1.0	460	460	416	416	-44
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,247		1,153	-94

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$445,691	\$445,360	(\$331)	\$407,632	\$407,301

Portion of variance due to per capita change	^o = i*c	\$35,814
Portion of variance due to register change	^p = f*h	(\$36,142)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K304

PS 304 CASIMIR PULASKI

Level EL

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>
Total register	1.0	395	395	350	350	-45
Sp Ed register	0.5	56	28	38	19	-9
Academic pct		37.16%		35.45%		
Academic need	2.0	147	294	124	248	-46
LEP register	0.5	30	15	22	11	-4
Low Income	1.0	392	392	343	343	-49
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,124		971	-153

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$401,729	\$375,000	(\$26,729)

FY07 Base Allocations (1)	FY08 Allocations
<u>Base Allocations</u>	<u>FY07 Base + Variance</u>
m	n = l+m
\$373,653	\$346,924

Portion of variance due to per capita change	o = i*c	\$32,281
Portion of variance due to register change	p = f*h	(\$59,008)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K308

PS 308 CLARA CARDWELL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	913	913	881	881	-32
Sp Ed register	0.5	168	84	54	27	-57
Academic pct		20.90%		19.84%		
Academic need	2.0	191	382	175	350	-32
LEP register	0.5	16	8	21	10	2
Low Income	1.0	749	749	729	729	-20
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,136		1,997	-139

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$763,428	\$771,136	\$7,708

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$671,148	\$678,856

Portion of variance due to per capita change	o = i*c	\$61,346
Portion of variance due to register change	p = f*h	(\$53,633)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K309

PS 309 GEORGE E WIBECAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	442	442	423	423	-19
Sp Ed register	0.5	54	27	46	23	-4
Academic pct		21.40%		19.70%		
Academic need	2.0	95	190	83	167	-23
LEP register	0.5	29	14	31	16	2
Low Income	1.0	399	399	387	387	-12
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,078		1,021	-57

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$385,288	\$394,290	\$9,002	\$545,427	\$554,429

Portion of variance due to per capita change	$= i*c$	\$30,960
Portion of variance due to register change	$= f*h$	(\$21,955)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 16K322 FOUNDATIONS ACADEMY Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	105	105	206	206	101
Sp Ed register	0.5	0	0	4	2	2
Academic pct		20.56%		18.56%		
Academic need	2.0	22	44	38	76	32
LEP register	0.5	1	0	3	2	2
Low Income	1.0	67	67	117	117	50
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			216		403	187

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$43,909	\$88,153	\$44,244	\$43,909	\$88,153

Portion of variance due to per capita change	o = i*c	\$3,344
Portion of variance due to register change	p = f*h	\$40,899

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K335 PS 335 GRANVILLE T WOODS Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	462	462	447	447	-15
Sp Ed register	0.5	83	42	25	13	-30
Academic pct		34.43%		33.77%		
Academic need	2.0	159	318	151	302	-16
LEP register	0.5	13	6	14	7	1
Low Income	1.0	390	390	376	376	-14
Multiple SETSS	6.0	2	12	6	36	0
Total Special Needs Weighted Register			1,230		1,180	-50

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$439,614	\$455,801	\$16,187	\$384,991	\$401,178

Portion of variance due to per capita change	^o = i*c	\$35,326
Portion of variance due to register change	^p = f*h	(\$19,137)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K385

MS 385 BUS.FIN.& ENTREPRENEURS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	327	327	272	272	-55
Sp Ed register	0.5	64	32	39	20	-12
Academic pct		42.23%		38.89%		
Academic need	2.0	138	276	106	212	-64
LEP register	0.5	18	9	11	6	-3
Low Income	1.0	232	232	193	193	-39
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			876		714	-162

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$313,091	\$275,526	(\$37,565)	\$281,229	\$243,664

Portion of variance due to per capita change	o = i*c	\$25,159
Portion of variance due to register change	p = f*h	(\$62,723)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K393 FREDERICK DOUGLASS ACADEMY IV Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	341	341	424	424	83
Sp Ed register	0.5	20	10	11	6	-4
Academic pct		11.51%		7.63%		
Academic need	2.0	39	78	32	65	-13
LEP register	0.5			1	0	0
Low Income	1.0	202	202	275	275	73
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			631		770	139

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$128,270	\$168,377	\$40,107	\$129,111	\$169,218

Portion of variance due to per capita change	$= i*c$	\$9,768
Portion of variance due to register change	$= f*h$	\$30,338

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K455 BOYS AND GIRLS HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	3,909	3,909	3,490	3,490	-419
Sp Ed register	0.5	395	198	524	262	64
Academic pct		30.78%		33.00%		
Academic need	2.0	1,203	2,406	1,152	2,304	-102
LEP register	0.5	63	32	47	24	-8
Low Income	1.0	1,356	1,356	2,157	2,157	801
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			7,901		8,236	335

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,606,115	\$1,801,780	\$195,665	\$1,144,654	\$1,340,319

Portion of variance due to per capita change	$= i*c$	\$122,307
Portion of variance due to register change	$= f*h$	\$73,337

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K534

Upper @ PS 25

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited Weighted Register</u>
Total register	1.0			247	247	247
Sp Ed register	0.5			39	20	20
Academic pct				38.46%		
Academic need	2.0			95	190	190
LEP register	0.5			5	2	2
Low Income	1.0			169	169	169
Multiple SETSS	6.0			2	12	0
Total Special Needs Weighted Register			0		640	640

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

**Total Funding
(includes TL Special Needs and TL ERSSA)**

	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
		\$247,122	\$247,122	\$76,844	\$323,966

Portion of variance due to per capita change	$= i*c$	\$0
Portion of variance due to register change	$= f*h$	\$247,123

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 16K584

UPPER ACADEMY AT PS 335

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	271 271	275 275	4		
Sp Ed register	0.5	54 27	32 16	-11		
Academic pct		54.64%	33.58%			
Academic need	2.0	148 296	92 185	-111		
LEP register	0.5	1 0	3 2	2		
Low Income	1.0	192 192	141 141	-51		
Multiple SETSS	6.0	2 12	3 18	0		
Total Special Needs Weighted Register		798	636	-162		
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Per Capita Rates	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72		
	High School:	\$203.28	\$218.76	\$15.48		
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Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g \$285,213	k = e*h \$245,662	l = k-j (\$39,551)	FY07 Base Allocations (1) Base Allocations m \$315,562	FY08 Allocations FY07 Base + Variance n = l+m \$276,011

Portion of variance due to per capita change	o = i*c	\$22,919
Portion of variance due to register change	p = f*h	(\$62,468)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding