

# **Special Needs/Academic Intervention Services Worksheets**

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 18K066

P.S. 66

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	608	608	633	633	25
Sp Ed register	0.5	58	29	53	27	-3
Academic pct		11.66%		15.64%		
Academic need	2.0	71	142	99	198	56
LEP register	0.5	5	2	14	7	5
Low Income	1.0	352	352	360	360	8
Multiple SETSS	6.0	3	18	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>1,151</b>		<b>1,243</b>	<b>92</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$411,378	\$479,779	\$68,401	\$345,849	\$414,250

Portion of variance due to per capita change	o = i*c	\$33,057
Portion of variance due to register change	p = f*h	\$35,346

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K068      IS 068 ISAAC BILDERSEE      Level MS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,159	1,159	1,104	1,104	-55
Sp Ed register	0.5	171	86	128	64	-22
Academic pct		28.87%		25.27%		
Academic need	2.0	335	670	279	558	-112
LEP register	0.5	52	26	60	30	4
Low Income	1.0	695	695	666	666	-29
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,648</b>		<b>2,422</b>	<b>-226</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$946,422	\$935,195	(\$11,227)	\$973,379	\$962,152

Portion of variance due to per capita change	$= i*c$	\$76,051
Portion of variance due to register change	$= f*h$	(\$87,273)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 18K114

PS 114 RYDER ELEMENTARY

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	933	933	900	900			-33	
Sp Ed register	0.5	43	22	37	19			-4	
Academic pct		15.06%		13.33%					
Academic need	2.0	140	280	120	240			-40	
LEP register	0.5	67	34	76	38			4	
Low Income	1.0	669	669	620	620			-49	
Multiple SETSS	6.0	1	6	1	6			0	
<b>Total Special Needs Weighted Register</b>			<b>1,944</b>		<b>1,823</b>			<b>-122</b>	
<b>Per Capita Rates</b>									
Elementary/Middel School:		g \$357.41		h \$386.13		i = h-g \$28.72			
High School:		\$203.28		\$218.76		\$15.48			
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g \$694,805		k = e*h \$703,719		l = k-j \$8,914		<b>FY07 Base Allocations (1)</b> Base Allocations m \$647,574	<b>FY08 Allocations</b> FY07 Base + Variance n = l+m \$656,488
		Portion of variance due to per capita change = i*c		\$55,832					
		Portion of variance due to register change = f*h		(\$46,915)					

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13      18K115      PS 115 DANIEL MUCATEL SCHOOL      Level EL      Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	1,155	1,155	1,148	1,148	-7
Sp Ed register	0.5	63	32	51	26	-6
Academic pct		9.90%		12.81%		
Academic need	2.0	114	228	147	294	66
LEP register	0.5	37	18	49	24	6
Low Income	1.0	819	819	814	814	-5
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,258</b>		<b>2,312</b>	<b>54</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$807,032	\$892,743	\$85,711	\$756,397	\$842,108

Portion of variance due to per capita change	o = i*c	\$64,850
Portion of variance due to register change	p = f*h	\$20,866

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K135      PS 135 SHELDON A. BROOKNER      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	764	764	750	750	-14
Sp Ed register	0.5	54	27	38	19	-8
Academic pct		11.25%		15.10%		
Academic need	2.0	86	172	113	227	55
LEP register	0.5	15	8	18	9	1
Low Income	1.0	161	161	178	178	17
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,132</b>		<b>1,183</b>	<b>51</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$404,588	\$456,612	\$52,024	\$340,871	\$392,895

Portion of variance due to per capita change	$= i*c$	\$32,511
Portion of variance due to register change	$= f*h$	\$19,515

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K208      PS 208 ELSA EBELING      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	686	686	653	653	-33
Sp Ed register	0.5	61	30	61	31	0
Academic pct		15.70%		12.44%		
Academic need	2.0	108	216	81	163	-53
LEP register	0.5	19	10	23	12	2
Low Income	1.0	439	439	418	418	-21
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,381</b>		<b>1,282</b>	<b>-99</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$493,584	\$494,831	\$1,247	\$482,276	<b>\$483,523</b>

Portion of variance due to per capita change	$= i*c$	\$39,662
Portion of variance due to register change	$= f*h$	(\$38,412)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 18K211

IS 211 JOHN WILSON

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	808	808	762	762	-46
Sp Ed register	0.5	142	71	81	41	-31
Academic pct		36.52%		27.22%		
Academic need	2.0	295	590	207	415	-175
LEP register	0.5	27	14	31	16	2
Low Income	1.0	557	557	544	544	-13
Multiple SETSS	6.0	0	0	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>2,040</b>		<b>1,789</b>	<b>-251</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$729,117	\$690,713	(\$38,404)	\$773,782	\$735,378

Portion of variance due to per capita change	o = i*c	\$58,589
Portion of variance due to register change	p = f*h	(\$96,988)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K219      PS 219 KENNEDY-KING      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	956	956	871	871	-85
Sp Ed register	0.5	93	46	79	40	-6
Academic pct		20.96%		23.19%		
Academic need	2.0	200	400	202	404	4
LEP register	0.5	33	16	29	14	-2
Low Income	1.0	803	803	645	645	-158
Multiple SETSS	6.0	3	18	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>2,239</b>		<b>1,986</b>	<b>-253</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$800,241	\$766,866	(\$33,375)	\$783,042	\$749,667

Portion of variance due to per capita change	o = i*c	\$64,304
Portion of variance due to register change	p = f*h	(\$97,675)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 18K232

IS 232 THE WINTHROP

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	872	872	815	815	-57
Sp Ed register	0.5	141	70	83	42	-28
Academic pct		37.65%		29.46%		
Academic need	2.0	328	656	240	480	-176
LEP register	0.5	26	13	26	13	0
Low Income	1.0	597	597	628	628	31
Multiple SETSS	6.0	2	12	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,220</b>		<b>1,984</b>	<b>-236</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$793,450	\$765,955	(\$27,495)	\$780,160	\$752,665

Portion of variance due to per capita change	o = i*c	\$63,758
Portion of variance due to register change	p = f*h	(\$91,250)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K233      PS 233 LANGSTON HUGHES      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	768	768	728	728	-40
Sp Ed register	0.5	93	46	55	28	-18
Academic pct		10.22%		15.29%		
Academic need	2.0	79	158	111	223	65
LEP register	0.5	23	12	15	8	-4
Low Income	1.0	639	639	570	570	-69
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,629</b>		<b>1,562</b>	<b>-67</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$582,221	\$603,008	\$20,787	\$561,437	\$582,224

Portion of variance due to per capita change	o = i*c	\$46,785
Portion of variance due to register change	p = f*h	(\$25,994)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 18K235

PS 235 LENOX

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,487	1,487	1,429	1,429	-58
Sp Ed register	0.5	45	22	42	21	-1
Academic pct		6.39%		3.59%		
Academic need	2.0	95	190	51	103	-87
LEP register	0.5	21	10	16	8	-2
Low Income	1.0	697	697	647	647	-50
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,406</b>		<b>2,208</b>	<b>-198</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$859,929	\$852,455	(\$7,474)	\$774,252	\$766,778

Portion of variance due to per capita change	= i*c	\$69,100
Portion of variance due to register change	= f*h	(\$76,570)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 18K244

PS 244 RICHARD R. GREEN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,034	1,034	977	977	-57
Sp Ed register	0.5	121	60	98	49	-11
Academic pct		12.29%		11.76%		
Academic need	2.0	127	254	115	230	-24
LEP register	0.5	30	15	28	14	-1
Low Income	1.0	642	642	607	607	-35
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,011</b>		<b>1,877</b>	<b>-134</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$718,752	\$724,717	\$5,965	\$648,405	\$654,370

Portion of variance due to per capita change	= i*c	\$57,756
Portion of variance due to register change	= f*h	(\$51,788)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K252      IS 252 ARTHUR S SOMMERS      Level MS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>  <u>Weighted Register</u>
Total register	1.0	395	395	362	362	-33
Sp Ed register	0.5	92	46	41	21	-26
Academic pct		45.11%		27.91%		
Academic need	2.0	178	356	101	202	-154
LEP register	0.5	15	8	15	8	0
Low Income	1.0	347	347	302	302	-45
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,152</b>		<b>900</b>	<b>-252</b>
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Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72
	High School:		\$203.28		\$218.76	\$15.48
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$411,736		k = e*h \$347,531	l = k-j (\$64,205)
						<b>FY07 Base Allocations (1) Base Allocations</b> m \$525,547
						<b>FY08 Allocations</b> <u>FY07 Base + Variance</u> n =l+m <b>\$461,342</b>

Portion of variance due to per capita change	o = i*c	\$33,085
Portion of variance due to register change	p = f*h	(\$97,289)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 18K268

PS 268 EMMA LAZARUS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	624	624	625	625	1
Sp Ed register	0.5	54	27	33	17	-11
Academic pct		16.94%		15.14%		
Academic need	2.0	106	212	95	189	-23
LEP register	0.5	24	12	26	13	1
Low Income	1.0	490	490	491	491	1
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,371</b>		<b>1,341</b>	<b>-30</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$490,009	\$517,690	\$27,681	\$437,582	\$465,263

Portion of variance due to per capita change	o = i*c	\$39,375
Portion of variance due to register change	p = f*h	(\$11,692)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 18K272

PS 272 CURTIS ESTABROOK

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	741	741	737	737	-4
Sp Ed register	0.5	119	60	62	31	-29
Academic pct		22.34%		26.77%		
Academic need	2.0	166	332	197	395	63
LEP register	0.5	42	21	38	19	-2
Low Income	1.0	611	611	607	607	-4
Multiple SETSS	6.0	2	12	4	24	0
<b>Total Special Needs Weighted Register</b>			<b>1,777</b>		<b>1,813</b>	<b>36</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$635,118	\$699,903	\$64,785	\$633,623	\$698,408

Portion of variance due to per capita change	o = i*c	\$51,035
Portion of variance due to register change	p = f*h	\$13,754

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K276      PS 276 LOUIS MARSHALL      Level EL      Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	962	962	887	887	-75		
Sp Ed register	0.5	86	43	64	32	-11		
Academic pct		12.37%		18.35%				
Academic need	2.0	119	238	163	326	88		
LEP register	0.5	44	22	32	16	-6		
Low Income	1.0	479	479	442	442	-37		
Multiple SETSS	6.0	1	6	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>1,750</b>		<b>1,709</b>	<b>-42</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$625,468		\$659,699		\$34,231	m \$619,890	n =l+m <b>\$654,121</b>

Portion of variance due to per capita change	= i*c	\$50,260
Portion of variance due to register change	= f*h	(\$16,024)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 18K279

PS 279 HERMAN SCHREIBER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	896	896	789	789	-107
Sp Ed register	0.5	104	52	74	37	-15
Academic pct		8.81%		13.33%		
Academic need	2.0	79	158	105	210	52
LEP register	0.5	20	10	17	8	-2
Low Income	1.0	397	397	350	350	-47
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,525</b>		<b>1,407</b>	<b>-118</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$545,050	\$543,244	(\$1,806)	\$648,983	\$647,177

Portion of variance due to per capita change	o = i*c	\$43,798
Portion of variance due to register change	p = f*h	(\$45,602)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K285      IS 285 MEYER LEVIN      Level MS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,016	1,016	993	993	-23
Sp Ed register	0.5	70	35	72	36	1
Academic pct		25.32%		17.41%		
Academic need	2.0	257	514	173	346	-168
LEP register	0.5	21	10	23	12	2
Low Income	1.0	544	544	570	570	26
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,125</b>		<b>1,956</b>	<b>-169</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$759,496	\$755,405	(\$4,091)	\$728,596	<b>\$724,505</b>

Portion of variance due to per capita change	o = i*c	\$61,030
Portion of variance due to register change	p = f*h	(\$65,117)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K415      SAMUEL J. TILDEN HS      Level HS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	2,141	2,141	1,669	1,669	-472
Sp Ed register	0.5	203	102	204	102	0
Academic pct		34.20%		36.38%		
Academic need	2.0	732	1,464	607	1,215	-250
LEP register	0.5	245	122	256	128	6
Low Income	1.0	805	805	696	696	-109
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>4,634</b>		<b>3,810</b>	<b>-825</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$942,000	\$833,376	(\$108,624)	\$1,015,850	\$907,226

Portion of variance due to per capita change	o = i*c	\$71,734
Portion of variance due to register change	p = f*h	(\$180,368)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K500      CANARSIE HS      Level HS      Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	2,412	2,412	2,418	2,418	6		
Sp Ed register	0.5	286	143	325	163	19		
Academic pct		38.58%		45.84%				
Academic need	2.0	931	1,862	1,108	2,217	355		
LEP register	0.5	133	66	122	61	-5		
Low Income	1.0	682	682	777	777	95		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>5,165</b>		<b>5,635</b>	<b>470</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$1,049,942		\$1,232,805		\$182,863	m \$1,026,191	n =l+m \$1,209,054
		Portion of variance due to per capita change		o = i*c		\$79,954		
		Portion of variance due to register change		p = f*h		\$102,896		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      18K515      SOUTH SHORE HS      Level HS      Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	1,721	1,721	1,449	1,449	-272
Sp Ed register	0.5	167	84	211	106	22
Academic pct		41.13%		36.65%		
Academic need	2.0	708	1,416	531	1,062	-354
LEP register	0.5	103	52	73	36	-16
Low Income	1.0	447	447	400	400	-47
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>3,720</b>		<b>3,053</b>	<b>-667</b>

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$756,201	\$667,913	(\$88,288)	\$778,062	<b>\$689,774</b>

Portion of variance due to per capita change	o = i*c	\$57,586
Portion of variance due to register change	p = f*h	(\$145,882)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding