

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K014

JHS 014 SHELL BANK

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	880	880	807	807	-73
Sp Ed register	0.5	157	78	101	51	-28
Academic pct		23.00%		20.11%		
Academic need	2.0	202	404	162	325	-79
LEP register	0.5	76	38	77	38	0
Low Income	1.0	776	776	652	652	-124
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			2,176		1,879	-297

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$777,724	\$725,381	(\$52,343)	\$748,294	\$695,951

Portion of variance due to per capita change	$= i*c$	\$62,495
Portion of variance due to register change	$= f*h$	(\$114,835)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K052

PS 052 SHEEPSHEAD BAY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	695	695	712	712	17
Sp Ed register	0.5	95	48	33	17	-32
Academic pct		13.99%		16.46%		
Academic need	2.0	97	194	117	234	40
LEP register	0.5	86	43	101	50	7
Low Income	1.0	448	448	472	472	24
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,434		1,485	51

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$512,526	\$573,524	\$60,998	\$495,998	\$556,996

Portion of variance due to per capita change	o = i*c	\$41,184
Portion of variance due to register change	p = f*h	\$19,816

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K078

JHS 078 ROY H MANN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,434	1,434	1,253	1,253	-181
Sp Ed register	0.5	143	72	69	35	-38
Academic pct		23.26%		18.11%		
Academic need	2.0	333	666	227	454	-212
LEP register	0.5	34	17	41	20	3
Low Income	1.0	650	650	642	642	-8
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			2,851		2,410	-441

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$1,018,975	\$930,530	(\$88,445)	\$1,046,901	\$958,456

Portion of variance due to per capita change	$= i*c$	\$81,881
Portion of variance due to register change	$= f*h$	(\$170,322)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K109

PS 109

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	719	719	731	731	12
Sp Ed register	0.5	99	50	44	22	-28
Academic pct		29.48%		29.37%		
Academic need	2.0	212	424	215	429	5
LEP register	0.5	70	35	70	35	0
Low Income	1.0	597	597	625	625	28
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			1,825		1,854	29

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$652,273	\$716,013	\$63,740	\$505,111	\$568,851

Portion of variance due to per capita change	o = i*c	\$52,414
Portion of variance due to register change	p = f*h	\$11,329

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K119

PS 119 AMERSFORT

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	523	523	483	483	-40
Sp Ed register	0.5	28	14	2	1	-13
Academic pct		8.14%		4.80%		
Academic need	2.0	43	86	23	46	-40
LEP register	0.5	37	18	45	22	4
Low Income	1.0	406	406	310	310	-96
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,047		863	-184

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$374,209	\$333,190	(\$41,019)	\$354,644	\$313,625

Portion of variance due to per capita change	= i*c	\$30,070
Portion of variance due to register change	= f*h	(\$71,087)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K134

K134

Level EL

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	448	448	424	424	-24
Sp Ed register	0.5	27	14	5	3	-12
Academic pct		8.86%		2.82%		
Academic need	2.0	40	80	12	24	-56
LEP register	0.5	67	34	60	30	-4
Low Income	1.0	418	418	395	395	-23
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			994		875	-119

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$355,265	\$338,009	(\$17,256)

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$315,201	\$297,945

Portion of variance due to per capita change	o = i*c	\$28,548
Portion of variance due to register change	p = f*h	(\$45,803)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K139

PS 139 ALEXINE A. FENTY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,041	1,041	1,057	1,057	16
Sp Ed register	0.5	53	26	12	6	-20
Academic pct		14.69%		18.10%		
Academic need	2.0	153	306	191	383	77
LEP register	0.5	264	132	265	132	0
Low Income	1.0	841	841	834	834	-7
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			2,352		2,412	60

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$840,628	\$931,403	\$90,775	\$729,509	\$820,284

Portion of variance due to per capita change	o = i*c	\$67,549
Portion of variance due to register change	p = f*h	\$23,230

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K152

SCHOOL OF SCIENCE & TECHNOLOGY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	801	801	757	757	-44
Sp Ed register	0.5	21	10	19	10	0
Academic pct		17.94%		15.51%		
Academic need	2.0	144	288	117	235	-53
LEP register	0.5	79	40	71	36	-4
Low Income	1.0	593	593	560	560	-33
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,732		1,603	-129

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$619,034	\$618,894	(\$140)	\$425,386	\$425,246

Portion of variance due to per capita change	o = i*c	\$49,743
Portion of variance due to register change	p = f*h	(\$49,880)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K193

PS 193 GIL HODGES

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	838	838	842	842	4
Sp Ed register	0.5	59	30	16	8	-22
Academic pct		8.27%		9.09%		
Academic need	2.0	69	138	77	153	15
LEP register	0.5	89	44	109	54	10
Low Income	1.0	516	516	524	524	8
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,566		1,582	16

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$559,704	\$610,700	\$50,996	\$459,543	\$510,539

Portion of variance due to per capita change	o = i*c	\$44,976
Portion of variance due to register change	p = f*h	\$6,024

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K194

PS 194 RAOUL WALLENBERG

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	463	463	447	447	-16
Sp Ed register	0.5	60	30	36	18	-12
Academic pct		10.90%		20.92%		
Academic need	2.0	50	100	93	187	87
LEP register	0.5	33	16	36	18	2
Low Income	1.0	381	381	368	368	-13
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			990		1,038	48

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$353,836	\$400,793	\$46,957	\$327,135	\$374,092

Portion of variance due to per capita change	o = i*c	\$28,433
Portion of variance due to register change	p = f*h	\$18,527

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K195 PS 195 MANHATTAN BEACH Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	385	385	352	352	-33
Sp Ed register	0.5	17	8	10	5	-3
Academic pct		2.01%		0.81%		
Academic need	2.0	8	16	3	6	-10
LEP register	0.5	53	26	39	20	-6
Low Income	1.0	74	74	55	55	-19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			509		437	-72

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$181,922	\$168,808	(\$13,114)	\$174,237	\$161,123

Portion of variance due to per capita change	^o = i*c	\$14,618
Portion of variance due to register change	^p = f*h	(\$27,732)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K197

PS 197 BROOKLYN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	428	428	404	404	-24
Sp Ed register	0.5	88	44	50	25	-19
Academic pct		9.17%		11.21%		
Academic need	2.0	39	78	45	91	13
LEP register	0.5	104	52	103	52	0
Low Income	1.0	263	263	248	248	-15
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			865		819	-46

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$309,160	\$316,262	\$7,102	\$330,854	\$337,956

Portion of variance due to per capita change	$= i*c$	\$24,843
Portion of variance due to register change	$= f*h$	(\$17,739)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K198

PS 198 BROOKLYN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	711	711	679	679	-32
Sp Ed register	0.5	30	15	34	17	2
Academic pct		16.03%		17.03%		
Academic need	2.0	114	228	116	231	3
LEP register	0.5	15	8	13	6	-2
Low Income	1.0	578	578	411	411	-167
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,540		1,345	-195

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$550,412	\$519,257	(\$31,155)	\$464,633	\$433,478

Portion of variance due to per capita change	$= i*c$	\$44,229
Portion of variance due to register change	$= f*h$	(\$75,380)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K203

PS 203 FLOYD BENNETT

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	928	928	882	882	-46		
Sp Ed register	0.5	92	46	36	18	-28		
Academic pct		12.57%		16.56%				
Academic need	2.0	117	234	146	292	58		
LEP register	0.5	47	24	35	18	-6		
Low Income	1.0	686	686	652	652	-34		
Multiple SETSS	6.0	5	30	1	6	0		
Total Special Needs Weighted Register			1,948		1,868	-80		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$696,235		\$721,156		\$24,921	m \$671,695	n =l+m \$696,616
		Portion of variance due to per capita change		o = i*c		\$55,947		
		Portion of variance due to register change		p = f*h		(\$31,022)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K206

PS 206 JOSEPH F LAMB

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,123	1,123	1,166	1,166	43
Sp Ed register	0.5	67	34	19	10	-24
Academic pct		3.28%		2.59%		
Academic need	2.0	37	74	30	60	-14
LEP register	0.5	188	94	183	92	-2
Low Income	1.0	789	789	768	768	-21
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			2,120		2,101	-19

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$757,709	\$811,417	\$53,708	\$694,024	\$747,732

Portion of variance due to per capita change	o = i*c	\$60,886
Portion of variance due to register change	p = f*h	(\$7,174)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K207

PS 207 ELIZABETH C LEARY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	701	701	818	818	117
Sp Ed register	0.5	71	36	18	9	-27
Academic pct		2.45%		3.24%		
Academic need	2.0	17	34	27	53	19
LEP register	0.5	29	14	30	15	1
Low Income	1.0	283	283	326	326	43
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,074		1,221	147

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$383,859	\$471,493	\$87,634	\$413,214	\$500,848

Portion of variance due to per capita change	o = i*c	\$30,845
Portion of variance due to register change	p = f*h	\$56,792

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K217

PS 217 COLONEL DAVID MARCUS SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,169	1,169	1,124	1,124	-45
Sp Ed register	0.5	106	53	49	25	-29
Academic pct		11.72%		10.17%		
Academic need	2.0	137	274	114	229	-45
LEP register	0.5	277	138	258	129	-9
Low Income	1.0	955	955	877	877	-78
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,589		2,383	-206

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$925,334	\$920,228	(\$5,106)	\$756,497	\$751,391

Portion of variance due to per capita change	o = i*c	\$74,356
Portion of variance due to register change	p = f*h	(\$79,458)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K222

PS 222 KATHERINE R SNYDER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	805	805	835	835	30
Sp Ed register	0.5	113	56	61	31	-26
Academic pct		5.18%		5.98%		
Academic need	2.0	42	84	50	100	16
LEP register	0.5	39	20	37	18	-2
Low Income	1.0	341	341	367	367	26
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,306		1,351	45

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$466,778	\$521,582	\$54,804	\$469,316	\$524,120

Portion of variance due to per capita change	= i*c	\$37,508
Portion of variance due to register change	= f*h	\$17,299

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K234

JHS 234 ARTHUR W CUNNINGHAM

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,801	1,801	1,760	1,760	-41
Sp Ed register	0.5	106	53	40	20	-33
Academic pct		11.18%		5.15%		
Academic need	2.0	201	402	91	181	-221
LEP register	0.5	156	78	136	68	-10
Low Income	1.0	1,086	1,086	1,070	1,070	-16
Multiple SETSS	6.0	3	18	1	6	0
Total Special Needs Weighted Register			3,438		3,105	-333

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,228,776	\$1,199,051	(\$29,725)	\$1,098,986	\$1,069,261

Portion of variance due to per capita change	o = i*c	\$98,739
Portion of variance due to register change	p = f*h	(\$128,458)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K236 PS 236 MILL BASIN Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	588	588	578	578	-10
Sp Ed register	0.5	57	28	8	4	-24
Academic pct		2.86%		3.72%		
Academic need	2.0	17	34	22	43	9
LEP register	0.5	28	14	31	16	2
Low Income	1.0	130	130	142	142	12
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			794		783	-11

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$283,783	\$302,161	\$18,378	\$252,482	\$270,860

Portion of variance due to per capita change	$= i*c$	\$22,804
Portion of variance due to register change	$= f*h$	(\$4,425)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K240

ANDRIES HUDDE

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,792	1,792	1,622	1,622	-170
Sp Ed register	0.5	102	51	51	26	-25
Academic pct		14.36%		13.65%		
Academic need	2.0	257	514	221	443	-71
LEP register	0.5	67	34	61	30	-4
Low Income	1.0	835	835	756	756	-79
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			3,226		2,877	-349

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$1,153,004	\$1,110,798	(\$42,206)

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$1,175,267	\$1,133,061

Portion of variance due to per capita change	o = i*c	\$92,651
Portion of variance due to register change	p = f*h	(\$134,852)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K245

PS 245

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	140	140	148	148	8
Sp Ed register	0.5	3	2	10	5	3
Academic pct		10.94%		4.26%		
Academic need	2.0	15	30	6	13	-17
LEP register	0.5	5	2	11	6	4
Low Income	1.0	77	77	82	82	5
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			251		253	2

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$89,709	\$97,729	\$8,020	\$108,309	\$116,329

Portion of variance due to per capita change	$= i*c$	\$7,209
Portion of variance due to register change	$= f*h$	\$811

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K251

PS 251 PAEDERGAT

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	609	609	610	610	1
Sp Ed register	0.5	62	31	34	17	-14
Academic pct		16.05%		15.42%		
Academic need	2.0	98	196	94	188	-8
LEP register	0.5	16	8	26	13	5
Low Income	1.0	461	461	454	454	-7
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			1,317		1,288	-29

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$470,708	\$497,387	\$26,679	\$367,207	\$393,886

Portion of variance due to per capita change	$= i*c$	\$37,824
Portion of variance due to register change	$= f*h$	(\$11,144)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K254

PS 254 DAG HAMMARSKJOLD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	538	538	534	534	-4
Sp Ed register	0.5	27	14	16	8	-6
Academic pct		7.12%		7.82%		
Academic need	2.0	38	76	42	84	8
LEP register	0.5	128	64	120	60	-4
Low Income	1.0	361	361	339	339	-22
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,053		1,025	-28

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$376,352	\$395,603	\$19,251	\$376,831	\$396,082

Portion of variance due to per capita change	o = i*c	\$30,242
Portion of variance due to register change	p = f*h	(\$10,989)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K255

PS 255 BARBARA REING SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	687	687	647	647	-40
Sp Ed register	0.5	84	42	54	27	-15
Academic pct		7.43%		8.13%		
Academic need	2.0	51	102	53	105	3
LEP register	0.5	219	110	208	104	-6
Low Income	1.0	422	422	402	402	-20
Multiple SETSS	6.0	3	18	2	12	0
Total Special Needs Weighted Register			1,381		1,297	-84

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$493,584	\$500,909	\$7,325	\$495,899	\$503,224

Portion of variance due to per capita change	o = i*c	\$39,662
Portion of variance due to register change	p = f*h	(\$32,335)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K269

PS 269 NOSTRAND

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	537	537	532	532	-5
Sp Ed register	0.5	66	33	25	13	-21
Academic pct		24.73%		25.00%		
Academic need	2.0	133	266	133	266	0
LEP register	0.5	53	26	52	26	0
Low Income	1.0	467	467	434	434	-33
Multiple SETSS	6.0	1	6	5	30	0
Total Special Needs Weighted Register			1,335		1,301	-35

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$477,142	\$502,160	\$25,018	\$431,635	\$456,653

Portion of variance due to per capita change	o = i*c	\$38,341
Portion of variance due to register change	p = f*h	(\$13,321)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K277

PS 277 GERRITSEN BEACH

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	373	373	392	392	19
Sp Ed register	0.5	36	18	15	8	-10
Academic pct		1.02%		0.83%		
Academic need	2.0	4	8	3	6	-2
LEP register	0.5	12	6	6	3	-3
Low Income	1.0	118	118	153	153	35
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			523		562	39

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$186,925	\$216,997	\$30,072	\$201,338	\$231,410

Portion of variance due to per capita change	^o = i*c	\$15,021
Portion of variance due to register change	^p = f*h	\$15,051

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K278

JHS 278 MARINE PARK

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,184	1,184	1,169	1,169	-15
Sp Ed register	0.5	126	63	50	25	-38
Academic pct		20.65%		16.28%		
Academic need	2.0	244	488	190	381	-107
LEP register	0.5	49	24	38	19	-5
Low Income	1.0	643	643	675	675	32
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,402		2,269	-133

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$858,499	\$875,954	\$17,455	\$967,257	\$984,712

Portion of variance due to per capita change	= i*c	\$68,985
Portion of variance due to register change	= f*h	(\$51,525)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K312

PS 312 BERGEN BEACH

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	793	793	820	820	27
Sp Ed register	0.5	94	47	42	21	-26
Academic pct		4.55%		8.42%		
Academic need	2.0	36	72	69	138	66
LEP register	0.5	27	14	48	24	10
Low Income	1.0	294	294	307	307	13
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,220		1,310	90

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$436,040	\$505,890	\$69,850	\$478,144	\$547,994

Portion of variance due to per capita change	o = i*c	\$35,038
Portion of variance due to register change	p = f*h	\$34,813

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K315

P.S. 315 DIST 22.

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	819	819	812	812	-7
Sp Ed register	0.5	56	28	14	7	-21
Academic pct		9.31%		15.29%		
Academic need	2.0	76	152	124	248	96
LEP register	0.5	83	42	90	45	3
Low Income	1.0	704	704	719	719	15
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,751		1,837	86

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$625,824	\$709,433	\$83,609	\$509,995	\$593,604

Portion of variance due to per capita change	o = i*c	\$50,289
Portion of variance due to register change	p = f*h	\$33,323

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K326

PS 326

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	234 234	248 248	14	
Sp Ed register	0.5	9 4	0 0	-4	
Academic pct		20.56%	18.56%		
Academic need	2.0	48 96	46 92	-4	
LEP register	0.5	46 23	56 28	5	
Low Income	1.0	169 169	173 173	4	
Multiple SETSS	6.0	0 0	0 0	0	
Total Special Needs Weighted Register		526	541	15	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$187,997	\$208,919	\$20,922	\$162,800	\$183,722

Portion of variance due to per capita change	o = i*c	\$15,107
Portion of variance due to register change	p = f*h	\$5,815

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K337

INTERNATIONAL HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	72	72	153	153	81
Sp Ed register	0.5	0	0	0	0	0
Academic pct		20.56%		18.56%		
Academic need	2.0	15	30	28	57	27
LEP register	0.5	51	26	147	74	48
Low Income	1.0	65	65	145	145	80
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			193		428	235

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$39,233	\$93,696	\$54,463	\$39,233	\$93,696

Portion of variance due to per capita change	o = i*c	\$2,988
Portion of variance due to register change	p = f*h	\$51,474

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K361

P.S. 361

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	626	626	643	643	17		
Sp Ed register	0.5	59	30	41	21	-10		
Academic pct		20.56%		18.56%				
Academic need	2.0	129	258	119	239	-19		
LEP register	0.5	63	32	53	26	-6		
Low Income	1.0	587	587	577	577	-10		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,533		1,506	-27		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		\$547,910		\$581,385		\$33,475	m \$558,608	n \$592,083
		Portion of variance due to per capita change		o = i*c		\$44,028		
		Portion of variance due to register change		p = f*h		(\$10,549)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K381

I. S. 381

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	430	430	382	382	-48
Sp Ed register	0.5	37	18	19	10	-8
Academic pct		16.15%		6.79%		
Academic need	2.0	69	138	26	52	-86
LEP register	0.5	18	9	19	10	1
Low Income	1.0	230	230	189	189	-41
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			825		642	-183

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$294,863	\$247,856	(\$47,007)	\$324,885	\$277,878

Portion of variance due to per capita change	^o = i*c	\$23,694
Portion of variance due to register change	^p = f*h	(\$70,700)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K405

MIDWOOD HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	3,706	3,706	3,714	3,714	8
Sp Ed register	0.5	113	56	92	46	-10
Academic pct		9.44%		7.67%		
Academic need	2.0	350	700	285	570	-130
LEP register	0.5	137	68	117	58	-10
Low Income	1.0	667	667	706	706	39
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			5,197		5,094	-103

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$1,056,447	\$1,114,451	\$58,004	\$973,442	\$1,031,446

Portion of variance due to per capita change	o = i*c	\$80,450
Portion of variance due to register change	p = f*h	(\$22,458)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K425 JAMES MADISON HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	4,102	4,102	4,174	4,174	72
Sp Ed register	0.5	185	92	237	119	26
Academic pct		16.56%		14.14%		
Academic need	2.0	679	1,358	590	1,181	-177
LEP register	0.5	339	170	304	152	-18
Low Income	1.0	1,247	1,247	1,256	1,256	9
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			6,969		6,881	-88

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,416,658	\$1,505,331	\$88,673	\$1,280,709	\$1,369,382

Portion of variance due to per capita change	$= i*c$	\$107,880
Portion of variance due to register change	$= f*h$	(\$19,225)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K495 SHEEPSHEAD BAY HS Level HS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	3,088	3,088	2,708	2,708	-380		
Sp Ed register	0.5	250	125	255	128	3		
Academic pct		34.24%		33.82%				
Academic need	2.0	1,057	2,114	916	1,832	-282		
LEP register	0.5	465	232	445	222	-10		
Low Income	1.0	930	930	965	965	35		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			6,489		5,855	-634		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$1,319,084		\$1,280,784		(\$38,300)	m \$1,224,357	n =l+m \$1,186,057
		Portion of variance due to per capita change		o = i*c		\$100,450		
		Portion of variance due to register change		p = f*h		(\$138,764)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K535

LEON GOLDSTEIN HS SCIENCES

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	958	958	968	968	10
Sp Ed register	0.5	51	26	30	15	-11
Academic pct		9.88%		5.52%		
Academic need	2.0	95	190	53	107	-83
LEP register	0.5	11	6	5	2	-4
Low Income	1.0	205	205	223	223	18
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,385		1,315	-70

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$281,543	\$287,773	\$6,230

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$301,509	\$307,739

Portion of variance due to per capita change	o = i*c	\$21,440
Portion of variance due to register change	p = f*h	(\$15,213)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K555

BKLYN COLLEGE ACADEMY

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	568 568	596 596	28	
Sp Ed register	0.5	14 7	4 2	-5	
Academic pct		6.43%	9.77%		
Academic need	2.0	37 74	58 116	42	
LEP register	0.5	2 1	0 0	-1	
Low Income	1.0	193 193	245 245	52	
Multiple SETSS	6.0	0 0	0 0	0	
Total Special Needs Weighted Register		843	959	116	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$171,365	\$209,894	\$38,529	\$179,227	\$217,756

Portion of variance due to per capita change	o = i*c	\$13,050
Portion of variance due to register change	p = f*h	\$25,477

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K585

COMP NIGHT H S OF BROOKLYN

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							FY07 Audited- FY06 Audited
Total register	1.0	290	290	204	204			-86
Sp Ed register	0.5	0	0	0	0			0
Academic pct		75.00%		48.39%				
Academic need	2.0	218	436	99	197			-239
LEP register	0.5			1	0			0
Low Income	1.0	56	56	80	80			24
Multiple SETSS	6.0	0	0	0	0			0
Total Special Needs Weighted Register			782		482			-300
Per Capita Rates								
Elementary/Middel School:		g \$357.41		h \$386.13		i = h-g \$28.72		
High School:		\$203.28		\$218.76		\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)								
		j = c*g \$158,965		k = e*h \$105,426		l = k-j (\$53,539)		
								FY07 Base Allocations (1) Base Allocations m \$190,486
								FY08 Allocations FY07 Base + Variance n = l+m \$136,947

Portion of variance due to per capita change	o = i*c	\$12,105
Portion of variance due to register change	p = f*h	(\$65,646)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding