

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q020

PS 020 JOHN BOWNE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,294	1,294	1,271	1,271	-23
Sp Ed register	0.5	49	24	52	26	2
Academic pct		4.46%		3.81%		
Academic need	2.0	58	116	48	97	-19
LEP register	0.5	396	198	429	214	16
Low Income	1.0	949	949	948	948	-1
Multiple SETSS	6.0	3	18	4	24	0
Total Special Needs Weighted Register			2,599		2,580	-19

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$928,909	\$996,303	\$67,394	\$905,880	\$973,274

Portion of variance due to per capita change	^o = i*c	\$74,643
Portion of variance due to register change	^p = f*h	(\$7,244)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q021

PS 021 EDWARD HART

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	1,029	960	960	-69
Sp Ed register	0.5	96	41	21	-28
Academic pct		5.74%	4.33%		
Academic need	2.0	59	42	83	-35
LEP register	0.5	226	211	106	-7
Low Income	1.0	657	651	651	-6
Multiple SETSS	6.0	2	1	6	0
Total Special Needs Weighted Register		1,977		1,826	-151

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$706,600	\$705,101	(\$1,499)	\$690,973	\$689,474

Portion of variance due to per capita change	o = i*c	\$56,779
Portion of variance due to register change	p = f*h	(\$58,275)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q022

PS 022 THOMAS JEFFERSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	761	761	722	722	-39
Sp Ed register	0.5	28	14	25	13	-2
Academic pct		2.98%		1.85%		
Academic need	2.0	23	46	13	27	-19
LEP register	0.5	257	128	258	129	1
Low Income	1.0	491	491	514	514	23
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,440		1,410	-30

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$514,671	\$544,495	\$29,824	\$492,003	\$521,827

Portion of variance due to per capita change	^o = i*c	\$41,357
Portion of variance due to register change	^p = f*h	(\$11,530)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q024

PS 024 ANDREW JACKSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	691	691	693	693	2
Sp Ed register	0.5	63	32	35	18	-14
Academic pct		3.48%		3.23%		
Academic need	2.0	24	48	22	45	-3
LEP register	0.5	195	98	240	120	22
Low Income	1.0	442	442	447	447	5
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,311		1,322	11

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$468,565	\$510,539	\$41,974	\$474,525	\$516,499

Portion of variance due to per capita change	o = i*c	\$37,652
Portion of variance due to register change	p = f*h	\$4,325

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q025

I S 025 ADRIEN BLOCK

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,064	1,064	877	877	-187
Sp Ed register	0.5	141	70	92	46	-24
Academic pct		6.27%		6.24%		
Academic need	2.0	67	134	55	110	-25
LEP register	0.5	79	40	62	31	-9
Low Income	1.0	295	295	304	304	9
Multiple SETSS	6.0	1	6	3	18	0
Total Special Needs Weighted Register			1,609		1,386	-224

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$575,073	\$534,981	(\$40,092)	\$594,469	\$554,377

Portion of variance due to per capita change	o = i*c	\$46,210
Portion of variance due to register change	p = f*h	(\$86,300)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q029

PS 029 QUEENS

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	567	567	589	589	22		
Sp Ed register	0.5	58	29	53	27	-3		
Academic pct		3.85%		4.60%				
Academic need	2.0	22	44	27	54	10		
LEP register	0.5	126	63	171	86	23		
Low Income	1.0	358	358	368	368	10		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,061		1,123	62		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$379,212		\$433,707		\$54,495	m \$382,420	n =l+m \$436,915
		Portion of variance due to per capita change		o = i*c		\$30,472		
		Portion of variance due to register change		p = f*h		\$24,025		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q032 PS 032 STATE STREET Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	695	695	643	643	-52
Sp Ed register	0.5	51	26	41	21	-6
Academic pct		3.89%		4.79%		
Academic need	2.0	27	54	31	62	8
LEP register	0.5	135	68	135	68	0
Low Income	1.0	326	326	324	324	-2
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			1,181		1,129	-52

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$422,102	\$435,807	\$13,705	\$403,367	\$417,072

Portion of variance due to per capita change	$= i*c$	\$33,918
Portion of variance due to register change	$= f*h$	(\$20,210)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q079

PS 079 FRANCIS LEWIS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	939	939	929	929	-10
Sp Ed register	0.5	96	48	44	22	-26
Academic pct		4.10%		3.54%		
Academic need	2.0	39	78	33	66	-12
LEP register	0.5	84	42	80	40	-2
Low Income	1.0	219	219	244	244	25
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,326		1,301	-25

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$473,925	\$502,299	\$28,374	\$439,797	\$468,171

Portion of variance due to per capita change	$= i*c$	\$38,083
Portion of variance due to register change	$= f*h$	(\$9,707)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q107

PS 107 THOMAS A DOOLEY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,000	1,000	963	963	-37
Sp Ed register	0.5	99	50	92	46	-4
Academic pct		5.48%		6.70%		
Academic need	2.0	55	110	65	129	19
LEP register	0.5	131	66	133	66	0
Low Income	1.0	416	416	409	409	-7
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,648		1,614	-34

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$589,012	\$623,033	\$34,021	\$617,541	\$651,562

Portion of variance due to per capita change	o = i*c	\$47,331
Portion of variance due to register change	p = f*h	(\$13,306)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q120

PS 120 QUEENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	955	955	862	862	-93
Sp Ed register	0.5	24	12	45	23	10
Academic pct		10.78%		7.45%		
Academic need	2.0	103	206	64	128	-78
LEP register	0.5	326	163	278	139	-24
Low Income	1.0	639	639	577	577	-62
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,975		1,735	-240

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$705,885	\$669,886	(\$35,999)	\$668,347	\$632,348

Portion of variance due to per capita change	o = i*c	\$56,722
Portion of variance due to register change	p = f*h	(\$92,718)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q129

PS 129 PATRICIA LARKIN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	804	804	828	828	24
Sp Ed register	0.5	79	40	40	20	-20
Academic pct		3.52%		5.88%		
Academic need	2.0	28	56	49	97	41
LEP register	0.5	174	87	186	93	6
Low Income	1.0	484	484	512	512	28
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			1,483		1,556	73

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$530,040	\$600,977	\$70,937	\$474,235	\$545,172

Portion of variance due to per capita change	o = i*c	\$42,592
Portion of variance due to register change	p = f*h	\$28,350

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q130

PS 130

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	334	334	345	345	11
Sp Ed register	0.5	22	11	2	1	-10
Academic pct		0.00%		0.00%		
Academic need	2.0	0	0	0	0	0
LEP register	0.5	56	28	54	27	-1
Low Income	1.0	69	69	90	90	21
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			442		463	21

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$157,975	\$178,777	\$20,802	\$191,383	\$212,185

Portion of variance due to per capita change	o = i*c	\$12,694
Portion of variance due to register change	p = f*h	\$8,109

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q154

PS 154 QUEENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	651	651	616	616	-35
Sp Ed register	0.5	38	19	31	16	-3
Academic pct		3.83%		3.60%		
Academic need	2.0	25	50	22	44	-6
LEP register	0.5	160	80	161	80	0
Low Income	1.0	396	396	389	389	-7
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,202		1,151	-51

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			=l+m
	\$429,607	\$444,588	\$14,981	\$427,836	\$442,817

Portion of variance due to per capita change	= i*c	\$34,521
Portion of variance due to register change	= f*h	(\$19,538)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q163

PS 163 FLUSHING HEIGHTS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	489	489	502	502	13
Sp Ed register	0.5	70	35	58	29	-6
Academic pct		6.67%		6.53%		
Academic need	2.0	33	66	33	66	0
LEP register	0.5	114	57	113	56	-1
Low Income	1.0	299	299	296	296	-3
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			946		955	9

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$338,110	\$368,784	\$30,674	\$340,503	\$371,177

Portion of variance due to per capita change	^o = i*c	\$27,169
Portion of variance due to register change	^p = f*h	\$3,506

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q164

PS 164 QUEENS VALLEY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	528	528	619	619	91
Sp Ed register	0.5	92	46	61	31	-16
Academic pct		6.56%		7.33%		
Academic need	2.0	35	70	45	91	21
LEP register	0.5	104	52	113	56	4
Low Income	1.0	321	321	392	392	71
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,017		1,189	172

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$363,485	\$459,014	\$95,529	\$415,144	\$510,673

Portion of variance due to per capita change	o = i*c	\$29,208
Portion of variance due to register change	p = f*h	\$66,322

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q165

PS 165 EDITH K. BERGTRAUM

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	700	700	649	649	-51
Sp Ed register	0.5	132	66	66	33	-33
Academic pct		10.23%		12.17%		
Academic need	2.0	72	144	79	158	14
LEP register	0.5	121	60	120	60	0
Low Income	1.0	421	421	394	394	-27
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			1,403		1,300	-103

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$501,446	\$501,959	\$513	\$510,440	\$510,953

Portion of variance due to per capita change	o = i*c	\$40,294
Portion of variance due to register change	p = f*h	(\$39,779)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q169

PS 169 BAY TERRACE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c		
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>		
Total register	1.0	395	395	392	392	-3		
Sp Ed register	0.5	51	26	56	28	2		
Academic pct		11.96%		8.25%				
Academic need	2.0	47	94	32	65	-29		
LEP register	0.5	40	20	46	23	3		
Low Income	1.0	78	78	79	79	1		
Multiple SETSS	6.0	1	6	0	0	0		
Total Special Needs Weighted Register			619		587	-32		
<hr/>								
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<hr/>								
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$221,236		k = e*h \$226,526	l = k-j \$5,290	FY07 Base Allocations (1) Base Allocations m \$265,632	FY08 Allocations FY07 Base + Variance n = l+m \$270,922

Portion of variance due to per capita change	o = i*c	\$17,778
Portion of variance due to register change	p = f*h	(\$12,487)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q184

PS 184 FLUSHING MANOR

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	484	484	494	494	10
Sp Ed register	0.5	50	25	21	11	-15
Academic pct		3.09%		4.62%		
Academic need	2.0	15	30	23	46	16
LEP register	0.5	39	20	45	22	2
Low Income	1.0	100	100	117	117	17
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			665		696	31

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$237,678	\$268,614	\$30,936	\$216,111	\$247,047

Portion of variance due to per capita change	o = i*c	\$19,099
Portion of variance due to register change	p = f*h	\$11,839

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q185

JHS 185 EDWARD BLEEKER

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	854	854	800	800	-54
Sp Ed register	0.5	101	50	66	33	-17
Academic pct		9.78%		8.96%		
Academic need	2.0	84	168	72	143	-25
LEP register	0.5	124	62	96	48	-14
Low Income	1.0	516	516	485	485	-31
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,650		1,509	-141

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$589,727	\$582,775	(\$6,952)	\$633,374	\$626,422

Portion of variance due to per capita change	= i*c	\$47,388
Portion of variance due to register change	= f*h	(\$54,336)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q189

JHS 189 DANIEL CARTER BEARD

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	813	813	586	586	-227
Sp Ed register	0.5	83	42	55	28	-14
Academic pct		17.45%		8.16%		
Academic need	2.0	142	284	48	96	-188
LEP register	0.5	219	110	136	68	-42
Low Income	1.0	577	577	414	414	-163
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			1,826		1,203	-623

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$652,630	\$464,581	(\$188,049)	\$700,939	\$512,890

Portion of variance due to per capita change	o = i*c	\$52,443
Portion of variance due to register change	p = f*h	(\$240,489)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q193

PS 193 ALFRED J KENNEDY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	566	566	550	550	-16
Sp Ed register	0.5	78	39	62	31	-8
Academic pct		4.56%		9.24%		
Academic need	2.0	26	52	51	102	50
LEP register	0.5	57	28	51	26	-2
Low Income	1.0	105	105	104	104	-1
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			790		818	28

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$282,354	\$315,923	\$33,569	\$283,397	\$316,966

Portion of variance due to per capita change	o = i*c	\$22,689
Portion of variance due to register change	p = f*h	\$10,881

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q194

JHS 194 WILLIAM CARR

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	927	927	832	832	-95
Sp Ed register	0.5	98	49	57	29	-21
Academic pct		6.37%		4.80%		
Academic need	2.0	59	118	40	80	-38
LEP register	0.5	42	21	44	22	1
Low Income	1.0	297	297	281	281	-16
Multiple SETSS	6.0	6	36	1	6	0
Total Special Needs Weighted Register			1,448		1,249	-199

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$517,530	\$482,421	(\$35,109)	\$508,136	\$473,027

Portion of variance due to per capita change	^o = i*c	\$41,587
Portion of variance due to register change	^p = f*h	(\$76,693)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q200

PS 200 POMONOK

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	381	381	455	455	74
Sp Ed register	0.5	89	44	48	24	-20
Academic pct		9.84%		16.14%		
Academic need	2.0	37	74	73	147	73
LEP register	0.5	21	10	33	16	6
Low Income	1.0	221	221	311	311	90
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			730		959	229

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$260,909	\$370,451	\$109,542	\$256,172	\$365,714

Portion of variance due to per capita change	= i*c	\$20,966
Portion of variance due to register change	= f*h	\$88,578

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q201

PS 201 KISSENA

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	327	327	340	340			13	
Sp Ed register	0.5	98	49	81	41			-9	
Academic pct		17.79%		26.52%					
Academic need	2.0	58	116	90	180			64	
LEP register	0.5	31	16	42	21			5	
Low Income	1.0	263	263	276	276			13	
Multiple SETSS	6.0	0	0	2	12			0	
Total Special Needs Weighted Register			771		870			99	
		g		h		i = h-g			
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13		\$28.72		
	High School:		\$203.28		\$218.76		\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$275,563		\$335,855		\$60,292		m \$384,061	n =l+m \$444,353
		Portion of variance due to per capita change		o = i*c		\$22,143			
		Portion of variance due to register change		p = f*h		\$38,150			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q209

PS 209 CLEARVIEW GARDENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	628	628	606	606	-22
Sp Ed register	0.5	41	20	35	18	-2
Academic pct		1.08%		1.46%		
Academic need	2.0	7	14	9	18	4
LEP register	0.5	45	22	38	19	-3
Low Income	1.0	102	102	101	101	-1
Multiple SETSS	6.0	2	12	0	0	0
Total Special Needs Weighted Register			798		761	-37

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$285,213	\$293,921	\$8,708	\$274,426	\$283,134

Portion of variance due to per capita change	= i*c	\$22,919
Portion of variance due to register change	= f*h	(\$14,210)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q214

PS 214 CARDWALLADER COLDENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	392	392	415	415	23
Sp Ed register	0.5	46	23	37	19	-5
Academic pct		3.80%		3.45%		
Academic need	2.0	15	30	14	29	-1
LEP register	0.5	76	38	81	40	2
Low Income	1.0	250	250	280	280	30
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			745		789	44

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$266,271	\$304,508	\$38,237	\$294,481	\$332,718

Portion of variance due to per capita change	o = i*c	\$21,396
Portion of variance due to register change	p = f*h	\$16,843

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q219

PS 219 PAUL KLAPPER

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	533	533	584	584	51
Sp Ed register	0.5	185	92	138	69	-23
Academic pct		15.69%		19.69%		
Academic need	2.0	84	168	115	230	62
LEP register	0.5	52	26	58	29	3
Low Income	1.0	337	337	382	382	45
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,156		1,300	144

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$413,166	\$501,951	\$88,785	\$440,794	\$529,579

Portion of variance due to per capita change	o = i*c	\$33,200
Portion of variance due to register change	p = f*h	\$55,587

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q237

IS 237

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,113	1,113	993	993	-120
Sp Ed register	0.5	179	90	117	59	-32
Academic pct		17.63%		10.50%		
Academic need	2.0	196	392	104	208	-184
LEP register	0.5	188	94	160	80	-14
Low Income	1.0	839	839	708	708	-131
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			2,534		2,054	-480

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$905,677	\$793,100	(\$112,577)	\$796,056	\$683,479

Portion of variance due to per capita change	= i*c	\$72,776
Portion of variance due to register change	= f*h	(\$185,350)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q242

PS 242

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	360	360	378	378	18
Sp Ed register	0.5	47	24	16	8	-16
Academic pct		0.00%		100.00%		
Academic need	2.0	0	0	378	756	756
LEP register	0.5	71	36	52	26	-10
Low Income	1.0	157	157	161	161	4
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			577		1,329	752

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$206,226	\$513,164	\$306,938	\$314,597	\$621,535

Portion of variance due to per capita change	o = i*c	\$16,571
Portion of variance due to register change	p = f*h	\$290,370

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q250

I S 250

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	158	158	173	173	15
Sp Ed register	0.5	22	11	27	14	3
Academic pct		6.06%		3.66%		
Academic need	2.0	10	20	6	13	-7
LEP register	0.5	1	0	2	1	1
Low Income	1.0	44	44	48	48	4
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			239		260	21

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$85,421	\$100,455	\$15,034	\$95,819	\$110,853

Portion of variance due to per capita change	o = i*c	\$6,864
Portion of variance due to register change	p = f*h	\$8,171

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q252

THE QUEENS SCHOOL OF INQUIRY

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	80	80	161	161	81		
Sp Ed register	0.5	18	9	14	7	-2		
Academic pct		20.56%		1.29%				
Academic need	2.0	16	32	2	4	-28		
LEP register	0.5	2	1	4	2	1		
Low Income	1.0	32	32	66	66	34		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			154		240	86		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$55,041		\$92,733		\$37,692	m \$55,041	n \$92,733
		Portion of variance due to per capita change		o = i*c		\$4,423		
		Portion of variance due to register change		p = f*h		\$33,269		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q263

THE FLUSHING INTERNATIONAL HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	216	216	308	308	92
Sp Ed register	0.5	0	0	0	0	0
Academic pct		20.56%		18.56%		
Academic need	2.0	44	88	57	114	26
LEP register	0.5	199	100	275	138	38
Low Income	1.0	183	183	257	257	74
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			587		817	230

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$119,325	\$178,689	\$59,364	\$105,942	\$165,306

Portion of variance due to per capita change	o = i*c	\$9,087
Portion of variance due to register change	p = f*h	\$50,275

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q281

EAST-WEST SCHOOL OF INTERNATIONAL STUDIES

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0			145	145	145
Sp Ed register	0.5	0	0	6	3	3
Academic pct		20.56%		1.52%		
Academic need	2.0			2	4	4
LEP register	0.5			26	13	13
Low Income	1.0	90	90	82	82	-8
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			90		247	157

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$18,295	\$54,121	\$35,826	\$36,590	\$72,416

Portion of variance due to per capita change	o = i*c	\$1,393
Portion of variance due to register change	p = f*h	\$34,433

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q285

WORLD JOURNALISM PREPARATORY: A COLLEGE BOARD S Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register		
a	Weights							
Total register	1.0			163	163	163		
Sp Ed register	0.5	0	0	9	5	4		
Academic pct		20.56%		1.35%				
Academic need	2.0			2	4	4		
LEP register	0.5			2	1	1		
Low Income	1.0	92	92	62	62	-30		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			92		235	143		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u> m	FY08 Allocations <u>FY07 Base + Variance</u> n = l+m
		\$18,702		\$51,387		\$32,685	\$37,599	\$70,284
		Portion of variance due to per capita change		o = i*c		\$1,424		
		Portion of variance due to register change		p = f*h		\$31,261		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q425 JOHN BOWNE HS Level HS Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	3,258	3,258	3,120	3,120	-138		
Sp Ed register	0.5	161	80	327	164	84		
Academic pct		36.24%		27.36%				
Academic need	2.0	1,181	2,362	854	1,707	-655		
LEP register	0.5	748	374	723	362	-12		
Low Income	1.0	2,193	2,193	2,206	2,206	13		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			8,267		7,558	-709		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$1,680,515		\$1,653,499		(\$27,016)	m \$1,485,781	n =l+m \$1,458,765
		Portion of variance due to per capita change		o = i*c		\$127,973		
		Portion of variance due to register change		p = f*h		(\$155,009)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q460

FLUSHING HS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	2,558	2,558	2,501	2,501	-57
Sp Ed register	0.5	120	60	231	116	56
Academic pct		32.37%		34.19%		
Academic need	2.0	828	1,656	855	1,710	54
LEP register	0.5	656	328	561	280	-48
Low Income	1.0	1,535	1,535	1,543	1,543	8
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			6,137		6,150	13

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,247,529	\$1,345,389	\$97,860	\$1,238,327	\$1,336,187

Portion of variance due to per capita change	o = i*c	\$95,001
Portion of variance due to register change	p = f*h	\$2,844

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q499

QUEENS COLLEGE SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	337	337	405	405	68
Sp Ed register	0.5	25	12	28	14	2
Academic pct		3.03%		7.54%		
Academic need	2.0	10	20	31	61	41
LEP register	0.5	8	4	12	6	2
Low Income	1.0	105	105	129	129	24
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			478		615	137

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$170,842	\$237,492	\$66,650	\$148,620	\$215,270

Portion of variance due to per capita change	o = i*c	\$13,728
Portion of variance due to register change	p = f*h	\$52,923

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q525

TOWNSEND HARRIS HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,047	1,047	1,093	1,093	46
Sp Ed register	0.5	0	0	0	0	0
Academic pct		0.00%		0.00%		
Academic need	2.0	0	0	0	0	0
LEP register	0.5			0	0	0
Low Income	1.0	226	226	278	278	52
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,273		1,371	98

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$258,775	\$299,923	\$41,148	\$404,957	\$446,105

Portion of variance due to per capita change	o = i*c	\$19,706
Portion of variance due to register change	p = f*h	\$21,438

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q670

R F KENNEDY COLLABORATIVE H S

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	442	442	454	454	12
Sp Ed register	0.5	40	20	63	32	12
Academic pct		4.63%		14.15%		
Academic need	2.0	20	40	64	129	89
LEP register	0.5	19	10	14	7	-3
Low Income	1.0	122	122	126	126	4
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			634		747	113

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	= c*g	= e*h	= k-j	m	n =l+m
	\$128,880	\$163,416	\$34,536	\$162,124	\$196,660

Portion of variance due to per capita change	= i*c	\$9,814
Portion of variance due to register change	= f*h	\$24,720

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding