

# **Special Needs/Academic Intervention Services Worksheets**

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q002

PS 002 ALFRED ZIMBERG

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	601	601	624	624	23
Sp Ed register	0.5	72	36	75	38	2
Academic pct		6.92%		7.03%		
Academic need	2.0	42	84	44	88	4
LEP register	0.5	107	54	142	71	17
Low Income	1.0	383	383	401	401	18
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,164</b>		<b>1,221</b>	<b>57</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$416,025	\$471,540	\$55,515	\$406,846	\$462,361

Portion of variance due to per capita change	o = i*c	\$33,430
Portion of variance due to register change	p = f*h	\$22,087

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q010

IS 010 HORACE GREELY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	893	893	846	846	-47
Sp Ed register	0.5	109	54	69	35	-20
Academic pct		19.88%		16.56%		
Academic need	2.0	178	356	140	280	-76
LEP register	0.5	101	50	106	53	3
Low Income	1.0	807	807	773	773	-34
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,160</b>		<b>1,993</b>	<b>-167</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$772,005	\$769,461	(\$2,544)	\$739,572	\$737,028

Portion of variance due to per capita change	= i*c	\$62,035
Portion of variance due to register change	= f*h	(\$64,576)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q011

PS 011 KATHRYN PHELAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,199	1,199	1,190	1,190	-9
Sp Ed register	0.5	52	26	54	27	1
Academic pct		5.08%		5.19%		
Academic need	2.0	61	122	62	124	2
LEP register	0.5	337	168	340	170	2
Low Income	1.0	832	832	826	826	-6
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,347</b>		<b>2,337</b>	<b>-10</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$838,842	\$902,243	\$63,401	\$824,332	<b>\$887,733</b>

Portion of variance due to per capita change	$= i * c$	\$67,406
Portion of variance due to register change	$= f * h$	(\$4,000)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q017

PS 017 HENRY DAVID THOREAU

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	707	707	692	692	-15
Sp Ed register	0.5	54	27	23	12	-15
Academic pct		9.32%		16.90%		
Academic need	2.0	66	132	117	234	102
LEP register	0.5	259	130	265	132	2
Low Income	1.0	547	547	536	536	-11
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,543</b>		<b>1,612</b>	<b>69</b>
<b>Per Capita Rates</b>						
	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72
	High School:		\$203.28		\$218.76	\$15.48
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)						
			j = c*g \$551,484		k = e*h \$622,408	l = k-j \$70,924
						<b>FY07 Base Allocations (1)</b> Base Allocations m \$433,600
						<b>FY08 Allocations</b> FY07 Base + Variance n = l+m <b>\$504,524</b>
					o = i*c Portion of variance due to per capita change	\$44,315
					p = f*h Portion of variance due to register change	\$26,612

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q069

PS 069 JACKSON HEIGHTS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited		
Total register	1.0	1,170	1,170	1,140	1,140	-30	
Sp Ed register	0.5	55	28	31	16	-12	
Academic pct		4.07%		2.82%			
Academic need	2.0	48	96	32	64	-32	
LEP register	0.5	331	166	313	156	-10	
Low Income	1.0	724	724	706	706	-18	
Multiple SETSS	6.0	1	6	0	0	0	
<b>Total Special Needs Weighted Register</b>		<b>2,190</b>		<b>2,082</b>		<b>-108</b>	
<b>Per Capita Rates</b>							
Elementary/Middel School:		\$357.41		\$386.13		\$28.72	
High School:		\$203.28		\$218.76		\$15.48	
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)							
		j = c*g \$782,728		k = e*h \$804,035	l = k-j \$21,307	<b>FY07 Base Allocations (1)</b> Base Allocations m \$745,618	<b>FY08 Allocations</b> FY07 Base + Variance n =l+m \$766,925
				o = i*c Portion of variance due to per capita change	\$62,897		
				p = f*h Portion of variance due to register change	(\$41,586)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q070

PS 070 QUEENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,028	1,028	1,023	1,023	-5
Sp Ed register	0.5	81	40	40	20	-20
Academic pct		6.64%		5.18%		
Academic need	2.0	68	136	53	106	-30
LEP register	0.5	260	130	244	122	-8
Low Income	1.0	720	720	716	716	-4
Multiple SETSS	6.0	9	54	15	90	0
<b>Total Special Needs Weighted Register</b>			<b>2,108</b>		<b>2,077</b>	<b>-31</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$753,421	\$802,004	\$48,583	\$681,056	\$729,639

Portion of variance due to per capita change	o = i*c	\$60,542
Portion of variance due to register change	p = f*h	(\$11,955)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q076

PS 076 WILLIAM HALLET

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	588	588	604	604	16
Sp Ed register	0.5	139	70	110	55	-15
Academic pct		16.61%		21.97%		
Academic need	2.0	98	196	133	265	69
LEP register	0.5	78	39	99	50	11
Low Income	1.0	457	457	463	463	6
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,350</b>		<b>1,437</b>	<b>87</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$482,504	\$554,804	\$72,300	\$541,556	\$613,856

Portion of variance due to per capita change	o = i*c	\$38,772
Portion of variance due to register change	p = f*h	\$33,532

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q078

PS 078

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	213	213	217	217	4
Sp Ed register	0.5	40	20	6	3	-17
Academic pct		9.26%		3.39%		
Academic need	2.0	20	40	7	15	-25
LEP register	0.5	25	12	32	16	4
Low Income	1.0	120	120	125	125	5
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>405</b>		<b>376</b>	<b>-29</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$144,751	\$145,076	\$325	\$233,624	\$233,949

Portion of variance due to per capita change	= i*c	\$11,632
Portion of variance due to register change	= f*h	(\$11,306)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q084

PS 084 STEINWAY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	360	360	324	324	-36
Sp Ed register	0.5	52	26	40	20	-6
Academic pct		9.89%		19.00%		
Academic need	2.0	36	72	62	123	51
LEP register	0.5	70	35	64	32	-3
Low Income	1.0	256	256	230	230	-26
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>749</b>		<b>729</b>	<b>-20</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$267,701	\$281,534	\$13,833	\$266,194	<b>\$280,027</b>

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$21,511
Portion of variance due to register change	<sup>p</sup> = f*h	(\$7,676)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q085

PS 085 JUDGE CHARLES VALLONE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	386	386	367	367	-19
Sp Ed register	0.5	46	23	28	14	-9
Academic pct		13.11%		11.11%		
Academic need	2.0	51	102	41	82	-20
LEP register	0.5	114	57	97	48	-9
Low Income	1.0	267	267	254	254	-13
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>835</b>		<b>765</b>	<b>-70</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$298,437	\$295,411	(\$3,026)	\$301,257	<b>\$298,231</b>

Portion of variance due to per capita change	o = i*c	\$23,981
Portion of variance due to register change	p = f*h	(\$27,006)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q092

PS 092 HARRY T STEWART SR.

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	709	709	757	757	48		
Sp Ed register	0.5	72	36	44	22	-14		
Academic pct		18.37%		16.60%				
Academic need	2.0	130	260	126	251	-9		
LEP register	0.5	330	165	415	208	43		
Low Income	1.0	634	634	677	677	43		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,804</b>		<b>1,915</b>	<b>111</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$644,768		\$739,374		\$94,606	m	n = l+m
							\$598,999	<b>\$693,605</b>

Portion of variance due to per capita change	= i*c	\$51,811
Portion of variance due to register change	= f*h	\$42,799

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q111

PS 111 JACOB BLACKWELL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	406	406	362	362	-44
Sp Ed register	0.5	52	26	18	9	-17
Academic pct		37.24%		39.23%		
Academic need	2.0	151	302	142	284	-18
LEP register	0.5	46	23	43	22	-1
Low Income	1.0	350	350	331	331	-19
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,107</b>		<b>1,014</b>	<b>-93</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$395,653	\$391,357	(\$4,296)	\$480,328	<b>\$476,032</b>

Portion of variance due to per capita change	$= i*c$	\$31,793
Portion of variance due to register change	$= f*h$	(\$36,088)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q112

PS 112 DUTCH KILLS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	575	575	529	529	-46
Sp Ed register	0.5	80	40	49	25	-16
Academic pct		14.19%		17.54%		
Academic need	2.0	82	164	93	186	22
LEP register	0.5	110	55	129	64	9
Low Income	1.0	508	508	467	467	-41
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,348</b>		<b>1,277</b>	<b>-71</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$481,789	\$492,938	\$11,149	\$497,127	\$508,276

Portion of variance due to per capita change	o = i*c	\$38,715
Portion of variance due to register change	p = f*h	(\$27,562)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q122

PS 122 MAMIE FAY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,266	1,266	1,324	1,324	58
Sp Ed register	0.5	92	46	46	23	-23
Academic pct		4.59%		3.28%		
Academic need	2.0	58	116	43	87	-29
LEP register	0.5	117	58	90	45	-13
Low Income	1.0	691	691	698	698	7
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,177</b>		<b>2,183</b>	<b>6</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$778,082	\$842,848	\$64,766	\$707,281	\$772,047

Portion of variance due to per capita change	o = i*c	\$62,523
Portion of variance due to register change	p = f*h	\$2,247

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q126

IS 126 THE ASTORIA

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	807	807	731	731	-76		
Sp Ed register	0.5	137	68	83	42	-26		
Academic pct		33.76%		26.50%				
Academic need	2.0	272	544	194	387	-157		
LEP register	0.5	145	72	117	58	-14		
Low Income	1.0	650	650	609	609	-41		
Multiple SETSS	6.0	1	6	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>2,147</b>		<b>1,833</b>	<b>-314</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$767,360		\$707,912		(\$59,448)	m	n = l+m
							\$658,797	\$599,349
				o = i*c		\$61,662		
				p = f*h		(\$121,106)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q127

PS 127 AEROSPACE SCIENCE MAGNE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	828	828	945	945	117
Sp Ed register	0.5	77	38	56	28	-10
Academic pct		15.15%		11.46%		
Academic need	2.0	125	250	108	217	-33
LEP register	0.5	187	94	252	126	32
Low Income	1.0	764	764	872	872	108
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,980</b>		<b>2,194</b>	<b>214</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$707,672	\$847,034	\$139,362	\$689,580	\$828,942

Portion of variance due to per capita change	o = i*c	\$56,866
Portion of variance due to register change	p = f*h	\$82,501

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q141

IS 141 THE STEINWAY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,136	1,136	1,071	1,071	-65
Sp Ed register	0.5	110	55	76	38	-17
Academic pct		18.58%		9.79%		
Academic need	2.0	211	422	105	210	-212
LEP register	0.5	94	47	63	32	-15
Low Income	1.0	791	791	669	669	-122
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,451</b>		<b>2,019</b>	<b>-432</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$876,011	\$779,646	(\$96,365)	\$806,863	\$710,498

Portion of variance due to per capita change	$= i*c$	\$70,393
Portion of variance due to register change	$= f*h$	(\$166,754)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q145

IS 145 JOSEPH PULITZER

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	1,968	1,968	1,962	1,962	-6
Sp Ed register	0.5	126	63	76	38	-25
Academic pct		25.94%		15.63%		
Academic need	2.0	510	1,020	307	613	-407
LEP register	0.5	433	216	402	201	-15
Low Income	1.0	1,547	1,547	1,475	1,475	-72
Multiple SETSS	6.0	2	12	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>4,826</b>		<b>4,307</b>	<b>-519</b>

**Per Capita Rates**

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$1,724,860	\$1,663,100	(\$61,760)

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$1,573,907	\$1,512,147

Portion of variance due to per capita change	o = i*c	\$138,603
Portion of variance due to register change	p = f*h	(\$200,355)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q148

PS 148 QUEENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>  <u>Weighted Register</u>
Total register	1.0	1,055	1,055	1,054	1,054	-1
Sp Ed register	0.5	94	47	71	36	-11
Academic pct		9.26%		9.23%		
Academic need	2.0	98	196	97	194	-2
LEP register	0.5	305	152	309	154	2
Low Income	1.0	743	743	742	742	-1
Multiple SETSS	6.0	2	12	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>2,205</b>		<b>2,198</b>	<b>-7</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$788,089	\$848,895	\$60,806	\$674,369	\$735,175

Portion of variance due to per capita change	o = i*c	\$63,328
Portion of variance due to register change	p = f*h	(\$2,518)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q149

PS 149 CHRISTA MCAULIFFE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,054	1,054	1,056	1,056	2
Sp Ed register	0.5	73	36	28	14	-22
Academic pct		9.68%		12.46%		
Academic need	2.0	102	204	132	263	59
LEP register	0.5	567	284	569	284	0
Low Income	1.0	852	852	823	823	-29
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,430</b>		<b>2,441</b>	<b>11</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$868,506	\$942,446	\$73,940	\$688,070	\$762,010

Portion of variance due to per capita change	o = i*c	\$69,790
Portion of variance due to register change	p = f*h	\$4,155

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q150

PS 150 QUEENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,177	1,177	1,151	1,151	-26
Sp Ed register	0.5	156	78	6	3	-75
Academic pct		4.65%		6.97%		
Academic need	2.0	55	110	80	160	50
LEP register	0.5	322	161	331	166	5
Low Income	1.0	778	778	761	761	-17
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,304</b>		<b>2,241</b>	<b>-63</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$823,473	\$865,259	\$41,786	\$730,545	\$772,331

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$66,171
Portion of variance due to register change	<sup>p</sup> = f*h	(\$24,380)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 30Q151

PS 151 MARY D. CARTER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	642	642	616	616	-26
Sp Ed register	0.5	94	47	52	26	-21
Academic pct		22.88%		26.07%		
Academic need	2.0	147	294	161	321	27
LEP register	0.5	141	70	142	71	1
Low Income	1.0	492	492	456	456	-36
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,545</b>		<b>1,490</b>	<b>-55</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$552,199	\$575,385	\$23,186	\$483,099	\$506,285

Portion of variance due to per capita change	o = i*c	\$44,372
Portion of variance due to register change	p = f*h	(\$21,183)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q152

PS 152 GWENDOLYN ALLEYNE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,154	1,154	1,177	1,177	23
Sp Ed register	0.5	70	35	27	14	-21
Academic pct		5.92%		5.70%		
Academic need	2.0	68	136	67	134	-2
LEP register	0.5	422	211	472	236	25
Low Income	1.0	920	920	880	880	-40
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,456</b>		<b>2,441</b>	<b>-15</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$877,799	\$942,408	\$64,609	\$785,840	\$850,449

Portion of variance due to per capita change	o = i*c	\$70,536
Portion of variance due to register change	p = f*h	(\$5,923)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q166

PS 166 HENRY GRADSTEIN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	1,097	1,097	1,096	1,096	-1
Sp Ed register	0.5	83	42	78	39	-3
Academic pct		4.77%		6.96%		
Academic need	2.0	52	104	76	153	49
LEP register	0.5	332	166	382	191	25
Low Income	1.0	832	832	848	848	16
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,241</b>		<b>2,327</b>	<b>86</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$800,956	\$898,365	\$97,409	\$802,275	\$899,684

Portion of variance due to per capita change	o = i*c	\$64,362
Portion of variance due to register change	p = f*h	\$33,053

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q171

PS 171 PETER G VAN ALST

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	661	661	651	651	-10
Sp Ed register	0.5	86	43	8	4	-39
Academic pct		15.47%		23.56%		
Academic need	2.0	102	204	153	307	103
LEP register	0.5	102	51	109	54	3
Low Income	1.0	636	636	608	608	-28
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,595</b>		<b>1,624</b>	<b>29</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$570,069	\$627,149	\$57,080	\$552,310	\$609,390

Portion of variance due to per capita change	o = i*c	\$45,808
Portion of variance due to register change	p = f*h	\$11,275

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q204

IS 204 OLIVER W HOLMES

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,014	1,014	968	968	-46
Sp Ed register	0.5	186	93	119	60	-33
Academic pct		34.46%		25.76%		
Academic need	2.0	349	698	249	499	-199
LEP register	0.5	93	46	104	52	6
Low Income	1.0	787	787	767	767	-20
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>2,650</b>		<b>2,357</b>	<b>-293</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$947,137	\$910,220	(\$36,917)	\$929,950	<b>\$893,033</b>

Portion of variance due to per capita change	o = i*c	\$76,108
Portion of variance due to register change	p = f*h	(\$113,020)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q212

PS 212

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	740	740	711	711	-29
Sp Ed register	0.5	69	34	56	28	-6
Academic pct		5.47%		6.12%		
Academic need	2.0	40	80	44	87	7
LEP register	0.5	177	88	171	86	-2
Low Income	1.0	548	548	533	533	-15
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,490</b>		<b>1,451</b>	<b>-39</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$532,541	\$560,102	\$27,561	\$452,959	<b>\$480,520</b>

Portion of variance due to per capita change	= i*c	\$42,793
Portion of variance due to register change	= f*h	(\$15,229)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q222

F F CHRISTOPHER A SANTORA SCHL

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	260	260	260	260	0		
Sp Ed register	0.5	26	13	14	7	-6		
Academic pct		20.56%		18.56%				
Academic need	2.0	53	106	48	97	-9		
LEP register	0.5	70	35	83	42	7		
Low Income	1.0	190	190	188	188	-2		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>604</b>		<b>593</b>	<b>-11</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$215,876		\$228,981		\$13,105	m	n = l+m
							\$262,594	<b>\$275,699</b>

Portion of variance due to per capita change	= i*c	\$17,347
Portion of variance due to register change	= f*h	(\$4,240)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q227

I S 227 LOUIS ARMSTRONG

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,542	1,542	1,502	1,502	-40
Sp Ed register	0.5	198	99	109	55	-45
Academic pct		9.97%		6.70%		
Academic need	2.0	154	308	101	201	-107
LEP register	0.5	41	20	42	21	1
Low Income	1.0	734	734	744	744	10
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,703</b>		<b>2,523</b>	<b>-180</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$966,079	\$974,100	\$8,021	\$999,762	<b>\$1,007,783</b>

Portion of variance due to per capita change	o = i*c	\$77,630
Portion of variance due to register change	p = f*h	(\$69,604)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 30Q228

PS 228 ECC

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	270	270	297	297	27
Sp Ed register	0.5	48	24	0	0	-24
Academic pct		20.56%		18.56%		
Academic need	2.0	56	112	55	110	-2
LEP register	0.5	74	37	89	44	7
Low Income	1.0	210	210	227	227	17
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>653</b>		<b>679</b>	<b>26</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$233,388	\$262,081	\$28,693	\$190,706	<b>\$219,399</b>

Portion of variance due to per capita change	o = i*c	\$18,754
Portion of variance due to register change	p = f*h	\$9,939

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q230

INTERMEDIATE SCHOOL 230

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	1,055	1,055	976	976	-79
Sp Ed register	0.5	111	56	87	44	-12
Academic pct		14.61%		9.86%		
Academic need	2.0	154	308	96	192	-116
LEP register	0.5	149	74	124	62	-12
Low Income	1.0	752	752	734	734	-18
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,245</b>		<b>2,008</b>	<b>-237</b>

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$802,386	\$775,330	(\$27,056)	\$590,851	\$563,795

Portion of variance due to per capita change	o = i*c	\$64,476
Portion of variance due to register change	p = f*h	(\$91,528)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q234

P.S. 234

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	650	650	662	662	12
Sp Ed register	0.5	46	23	42	21	-2
Academic pct		5.26%		8.85%		
Academic need	2.0	34	68	59	117	49
LEP register	0.5	262	131	246	123	-8
Low Income	1.0	525	525	537	537	12
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,397</b>		<b>1,460</b>	<b>63</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$499,302	\$563,832	\$64,530	\$454,138	\$518,668

Portion of variance due to per capita change	o = i*c	\$40,122
Portion of variance due to register change	p = f*h	\$24,411

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q235

ACADEMY FOR NEW AMERICANS

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	169	169	195	195	26		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		53.14%		56.25%				
Academic need	2.0	90	180	110	219	39		
LEP register	0.5	160	80	183	92	12		
Low Income	1.0	159	159	179	179	20		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>588</b>		<b>685</b>	<b>97</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$210,157		\$264,452		\$54,295	m \$160,413	n =l+m <b>\$214,708</b>
		Portion of variance due to per capita change		o = i*c		\$16,887		
		Portion of variance due to register change		p = f*h		\$37,408		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 30Q286

YOUNG WOMEN'S LEADERSHIP SCHOOL, ASTORIA

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights								
Total register	1.0			79	79	79			
Sp Ed register	0.5	0	0	0	0	0			
Academic pct		20.56%		1.27%					
Academic need	2.0			1	2	2			
LEP register	0.5			0	0	0			
Low Income	1.0	42	42	58	58	16			
Multiple SETSS	6.0	0	0	0	0	0			
<b>Total Special Needs Weighted Register</b>			<b>42</b>		<b>139</b>	<b>97</b>			
<b>Per Capita Rates</b>		g		h		i = h-g			
Elementary/Middel School:		\$357.41		\$386.13		\$28.72			
High School:		\$203.28		\$218.76		\$15.48			
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		<b>FY07 Base Allocations (1)</b> Base Allocations	<b>FY08 Allocations</b> FY07 Base + Variance
		\$15,011		\$53,672		\$38,661		m	n = l+m
								\$30,022	<b>\$68,683</b>

Portion of variance due to per capita change	= i*c	\$1,206
Portion of variance due to register change	= f*h	\$37,455

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04      30Q445      WM CULLEN BRYANT HS      Level HS      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	3,453	3,453	3,326	3,326	-127
Sp Ed register	0.5	200	100	312	156	56
Academic pct		32.05%		25.86%		
Academic need	2.0	1,107	2,214	860	1,720	-494
LEP register	0.5	829	414	697	348	-66
Low Income	1.0	1,129	1,129	1,104	1,104	-25
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>7,310</b>		<b>6,655</b>	<b>-655</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,485,977	\$1,455,794	(\$30,183)	\$1,511,285	\$1,481,102

Portion of variance due to per capita change	= i*c	\$113,159
Portion of variance due to register change	= f*h	(\$143,358)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q450

LONG ISLAND CITY HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	3,556	3,556	3,326	3,326	-230
Sp Ed register	0.5	335	168	249	125	-44
Academic pct		23.58%		20.56%		
Academic need	2.0	839	1,678	684	1,368	-310
LEP register	0.5	477	238	412	206	-32
Low Income	1.0	2,233	2,233	2,006	2,006	-227
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>7,873</b>		<b>7,030</b>	<b>-843</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,600,423	\$1,537,909	(\$62,514)	\$1,761,714	\$1,699,200

Portion of variance due to per capita change	= i*c	\$121,874
Portion of variance due to register change	= f*h	(\$184,406)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 30Q501

FRANK SINATRA HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	552	552	607	607	55
Sp Ed register	0.5	0	0	2	1	1
Academic pct		4.40%		1.71%		
Academic need	2.0	24	48	10	21	-27
LEP register	0.5	4	2	7	4	2
Low Income	1.0	102	102	114	114	12
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>704</b>		<b>746</b>	<b>42</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$143,109	\$163,254	\$20,145	\$213,649	<b>\$233,794</b>

Portion of variance due to per capita change	o = i*c	\$10,898
Portion of variance due to register change	p = f*h	\$9,245

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q502

HS FOR INFORMATION TECHNOLOGY

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	706	706	927	927	221
Sp Ed register	0.5	72	36	39	20	-16
Academic pct		0.00%		50.00%		
Academic need	2.0	0	0	464	927	927
LEP register	0.5	95	48	87	44	-4
Low Income	1.0	348	348	523	523	175
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,138</b>		<b>2,440</b>	<b>1,302</b>

**Per Capita Rates**

Elementary/Middel School:  
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$231,333	\$533,780	\$302,447

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$171,818	\$474,265

Portion of variance due to per capita change	o = i*c	\$17,616
Portion of variance due to register change	p = f*h	\$284,826

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q555

NEWCOMERS HS:ACAD AMER STD

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,017	1,017	1,001	1,001	-16
Sp Ed register	0.5	0	0	0	0	0
Academic pct		24.15%		18.40%		
Academic need	2.0	246	492	184	368	-124
LEP register	0.5	821	410	861	430	20
Low Income	1.0	716	716	735	735	19
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,635</b>		<b>2,535</b>	<b>-100</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$535,642	\$554,519	\$18,877	\$621,216	\$640,093

Portion of variance due to per capita change = i\*c \$40,790

Portion of variance due to register change = f\*h (\$21,920)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 30Q575

ACADEMY OF AMER. STUDIES HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	598	598	608	608	10
Sp Ed register	0.5	19	10	17	9	-2
Academic pct		5.26%		5.47%		
Academic need	2.0	31	62	33	67	5
LEP register	0.5	30	15	27	14	-1
Low Income	1.0	256	256	249	249	-7
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>941</b>		<b>946</b>	<b>5</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$191,286	\$206,840	\$15,554	\$161,778	\$177,332

Portion of variance due to per capita change	o = i*c	\$14,567
Portion of variance due to register change	p = f*h	\$984

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 30Q580

BACCALAUREATE SCHL GLOBAL EDUC

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	409	409	423	423	14
Sp Ed register	0.5	0	0	0	0	0
Academic pct		0.00%		2.86%		
Academic need	2.0	0	0	12	24	24
LEP register	0.5	3	2	3	2	0
Low Income	1.0	121	121	141	141	20
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>532</b>		<b>590</b>	<b>58</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$108,145	\$129,000	\$20,855	\$229,099	\$249,954

Portion of variance due to per capita change	o = i*c	\$8,235
Portion of variance due to register change	p = f*h	\$12,618

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding