

Special Needs/Academic Intervention Services Worksheets

In the pages that follow, you can see how your school's Special Needs/Academic Intervention Services allocation is updated using our Old Approach, or the budgeting methodology in place for fiscal year 2007 (last year).

This section includes all the schools in your district. To find your school, hit "Ctrl+F" and then enter your school's numerical code (X112, K135, etc.)

To learn more about how the DOE updates this allocation, see the notes that immediately follow this page.

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K045

PS 045 HORACE E GREENE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	759	759	748	748	-11
Sp Ed register	0.5	91	46	94	47	1
Academic pct		22.72%		24.90%		
Academic need	2.0	172	344	186	373	29
LEP register	0.5	65	32	71	36	4
Low Income	1.0	698	698	691	691	-7
Multiple SETSS	6.0	0	0	3	18	0
Total Special Needs Weighted Register			1,879		1,912	33

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$671,574	\$738,277	\$66,703	\$727,605	\$794,308

Portion of variance due to per capita change	o = i*c	\$53,965
Portion of variance due to register change	p = f*h	\$12,742

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K075

PS 075 MAYDA CORTIELLA

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	605	605	601	601	-4
Sp Ed register	0.5	63	32	43	22	-10
Academic pct		22.62%		22.11%		
Academic need	2.0	137	274	133	266	-8
LEP register	0.5	81	40	95	48	8
Low Income	1.0	474	474	481	481	7
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			1,437		1,423	-14

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$513,598	\$549,368	\$35,770	\$496,616	\$532,386

Portion of variance due to per capita change	o = i*c	\$41,271
Portion of variance due to register change	p = f*h	(\$5,498)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K086

PS 086 THE IRVINGTON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	543	543	542	542	-1
Sp Ed register	0.5	42	21	14	7	-14
Academic pct		26.16%		17.75%		
Academic need	2.0	142	284	96	192	-92
LEP register	0.5	156	78	134	67	-11
Low Income	1.0	470	470	469	469	-1
Multiple SETSS	6.0	9	54	2	12	0
Total Special Needs Weighted Register			1,450		1,289	-161

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$518,245	\$497,882	(\$20,363)	\$470,402	\$450,039

Portion of variance due to per capita change	o = i*c	\$41,644
Portion of variance due to register change	p = f*h	(\$62,005)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K106

PS 106 EDWARD EVERETT HALE

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	639	639	596	596	-43		
Sp Ed register	0.5	85	42	50	25	-17		
Academic pct		30.40%		23.27%				
Academic need	2.0	194	388	139	277	-111		
LEP register	0.5	170	85	163	82	-3		
Low Income	1.0	611	611	561	561	-50		
Multiple SETSS	6.0	4	24	0	0	0		
Total Special Needs Weighted Register			1,789		1,541	-248		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$639,406		\$594,962		(\$44,444)	m \$711,491	n =l+m \$667,047
		Portion of variance due to per capita change		o = i*c		\$51,380		
		Portion of variance due to register change		p = f*h		(\$95,822)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K116

PS 116 ELIZABETH L FARRELL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	500	500	458	458	-42
Sp Ed register	0.5	41	20	7	4	-16
Academic pct		16.10%		18.03%		
Academic need	2.0	80	160	83	165	5
LEP register	0.5	170	85	181	90	5
Low Income	1.0	477	477	424	424	-53
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			1,242		1,153	-89

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$443,903	\$445,275	\$1,372	\$352,440	\$353,812

Portion of variance due to per capita change	o = i*c	\$35,670
Portion of variance due to register change	p = f*h	(\$34,296)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K123

PS 123 SUYDAM

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,072	1,072	1,012	1,012	-60
Sp Ed register	0.5	70	35	56	28	-7
Academic pct		12.93%		12.91%		
Academic need	2.0	139	278	131	261	-17
LEP register	0.5	335	168	329	164	-4
Low Income	1.0	1,024	1,024	978	978	-46
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			2,577		2,450	-127

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$921,046	\$945,960	\$24,914	\$799,923	\$824,837

Portion of variance due to per capita change	$= i*c$	\$74,011
Portion of variance due to register change	$= f*h$	(\$49,093)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K145

PS 145 ANDREW JACKSON

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
Weighted Register Calculation		b	c = a*b	d	e = a*d	f = e-c		
	a Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Total register	1.0	1,088	1,088	1,012	1,012	-76		
Sp Ed register	0.5	68	34	48	24	-10		
Academic pct		19.06%		24.92%				
Academic need	2.0	207	414	252	504	90		
LEP register	0.5	374	187	367	184	-3		
Low Income	1.0	1,001	1,001	948	948	-53		
Multiple SETSS	6.0	3	18	2	12	0		
Total Special Needs Weighted Register			2,742		2,684	-58		
Per Capita Rates								
	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)								
		j = c*g \$980,018		k = e*h \$1,036,329		l = k-j \$56,311	FY07 Base Allocations (1) Base Allocations m \$863,495	FY08 Allocations <u>FY07 Base + Variance</u> n = l+m \$919,806
				o = i*c Portion of variance due to per capita change		\$78,750		
				p = f*h Portion of variance due to register change		(\$22,434)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K151

PS 151 LYNDON B JOHNSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	507	507	458	458	-49
Sp Ed register	0.5	38	19	17	9	-11
Academic pct		10.29%		12.93%		
Academic need	2.0	52	104	59	118	14
LEP register	0.5	78	39	86	43	4
Low Income	1.0	475	475	392	392	-83
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			1,156		1,032	-124

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$413,166	\$398,446	(\$14,720)	\$388,745	\$374,025

Portion of variance due to per capita change	$= i*c$	\$33,200
Portion of variance due to register change	$= f*h$	(\$47,919)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K162

JHS 162 THE WILLOUGHBY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	790	790	760	760	-30
Sp Ed register	0.5	103	52	68	34	-18
Academic pct		36.18%		26.89%		
Academic need	2.0	286	572	204	409	-163
LEP register	0.5	152	76	155	78	2
Low Income	1.0	771	771	742	742	-29
Multiple SETSS	6.0	1	6	5	30	0
Total Special Needs Weighted Register			2,267		2,052	-215

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$810,248	\$792,428	(\$17,820)	\$814,574	\$796,754

Portion of variance due to per capita change	= i*c	\$65,108
Portion of variance due to register change	= f*h	(\$82,925)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K274

PS 274 KOSCIUSKO

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	831	831	819	819	-12
Sp Ed register	0.5	68	34	75	38	4
Academic pct		20.67%		20.91%		
Academic need	2.0	172	344	171	342	-2
LEP register	0.5	149	74	157	78	4
Low Income	1.0	803	803	807	807	4
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			2,086		2,090	4

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	\$745,557	\$807,177	\$61,620	\$723,151	\$784,771

Portion of variance due to per capita change	o = i*c	\$59,910
Portion of variance due to register change	p = f*h	\$1,714

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K291

JHS 291 ROLAND HAYES

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,012	1,012	885	885	-127
Sp Ed register	0.5	117	58	87	44	-14
Academic pct		50.66%		38.80%		
Academic need	2.0	513	1,026	343	687	-339
LEP register	0.5	158	79	156	78	-1
Low Income	1.0	869	869	827	827	-42
Multiple SETSS	6.0	7	42	3	18	0
Total Special Needs Weighted Register			3,086		2,538	-548

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,102,967	\$980,094	(\$122,873)	\$1,102,627	\$979,754

Portion of variance due to per capita change	o = i*c	\$88,630
Portion of variance due to register change	p = f*h	(\$211,499)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K296

JHS 296 THE HALSEY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	955	955	794	794	-161
Sp Ed register	0.5	111	56	81	41	-16
Academic pct		44.03%		34.14%		
Academic need	2.0	421	842	271	542	-300
LEP register	0.5	147	74	128	64	-10
Low Income	1.0	765	765	670	670	-95
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			2,698		2,111	-587

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$964,292	\$814,978	(\$149,314)	\$1,029,026	\$879,712

Portion of variance due to per capita change	$= i*c$	\$77,487
Portion of variance due to register change	$= f*h$	(\$226,797)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K299

PS 299 THOMAS WARREN FIELD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	533	468	468	-65
Sp Ed register	0.5	71	54	27	-9
Academic pct		36.99%	30.17%		
Academic need	2.0	197	141	282	-112
LEP register	0.5	33	34	17	1
Low Income	1.0	418	387	387	-31
Multiple SETSS	6.0	0	0	0	0
Total Special Needs Weighted Register		1,397	1,181	-216	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$499,302	\$456,156	(\$43,146)	\$541,508	\$498,362

Portion of variance due to per capita change	o = i*c	\$40,122
Portion of variance due to register change	p = f*h	(\$83,265)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K347

IS 347 SCHOOL OF HUMANITIES

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	578	578	550	550	-28
Sp Ed register	0.5	77	38	61	31	-8
Academic pct		41.04%		27.33%		
Academic need	2.0	237	474	150	301	-173
LEP register	0.5	92	46	94	47	1
Low Income	1.0	514	514	490	490	-24
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			1,662		1,430	-232

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$594,015	\$552,194	(\$41,821)	\$646,753	\$604,932

Portion of variance due to per capita change	o = i*c	\$47,733
Portion of variance due to register change	p = f*h	(\$89,551)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K349

IS 349 MATH, SCIENCE & TECH.

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	557	557	541	541	-16
Sp Ed register	0.5	79	40	58	29	-11
Academic pct		45.81%		29.21%		
Academic need	2.0	255	510	158	316	-194
LEP register	0.5	117	58	108	54	-4
Low Income	1.0	498	498	484	484	-14
Multiple SETSS	6.0	4	24	3	18	0
Total Special Needs Weighted Register			1,687		1,442	-245

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$602,950	\$556,805	(\$46,145)	\$617,048	\$570,903

Portion of variance due to per capita change	o = i*c	\$48,451
Portion of variance due to register change	p = f*h	(\$94,594)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K376

PS 376

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	548	548	544	544	-4		
Sp Ed register	0.5	56	28	28	14	-14		
Academic pct		18.78%		17.86%				
Academic need	2.0	103	206	97	194	-12		
LEP register	0.5	158	79	155	78	-1		
Low Income	1.0	453	453	449	449	-4		
Multiple SETSS	6.0	1	6	0	0	0		
Total Special Needs Weighted Register			1,320		1,279	-41		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$471,781		\$493,773		\$21,992	m \$462,446	n =l+m \$484,438
		Portion of variance due to per capita change		o = i*c		\$37,910		
		Portion of variance due to register change		p = f*h		(\$15,916)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K377

PS 377 ALEJANDRINA B DEGAUTIER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	763 763	788 788	25	
Sp Ed register	0.5	71 36	47 24	-12	
Academic pct		22.02%	24.71%		
Academic need	2.0	168 336	195 389	53	
LEP register	0.5	177 88	188 94	6	
Low Income	1.0	581 581	631 631	50	
Multiple SETSS	6.0	1 6	4 24	0	
Total Special Needs Weighted Register		1,810	1,950	140	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$646,912	\$752,896	\$105,984	\$666,231	\$772,215

Portion of variance due to per capita change	o = i*c	\$51,983
Portion of variance due to register change	p = f*h	\$54,004

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K383

JHS 383 PHILLIPPA SCHUYLER

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,128	1,128	1,098	1,098	-30
Sp Ed register	0.5	53	26	64	32	6
Academic pct		4.94%		3.95%		
Academic need	2.0	56	112	43	87	-25
LEP register	0.5	34	17	26	13	-4
Low Income	1.0	475	475	603	603	128
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,758		1,833	75

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$628,327	\$707,703	\$79,376	\$698,420	\$777,796

Portion of variance due to per capita change	o = i*c	\$50,490
Portion of variance due to register change	p = f*h	\$28,890

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K384

PS 384 FRANCES E CARTER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	558	558	622	622	64
Sp Ed register	0.5	63	32	79	40	8
Academic pct		15.41%		26.72%		
Academic need	2.0	86	172	166	332	160
LEP register	0.5	101	50	134	67	17
Low Income	1.0	541	541	601	601	60
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,353		1,668	315

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$483,575	\$644,023	\$160,448	\$535,454	\$695,902

Portion of variance due to per capita change	o = i*c	\$38,858
Portion of variance due to register change	p = f*h	\$121,592

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K403

ACADEMY FOR ENVIRONMENTAL LEADERSHIP

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0			106	106	106
Sp Ed register	0.5	0	0	7	4	4
Academic pct		20.56%		18.56%		
Academic need	2.0			20	39	39
LEP register	0.5			16	8	8
Low Income	1.0	65	65	71	71	6
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			65		228	163

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$13,214	\$49,842	\$36,628	\$26,428	\$63,056

Portion of variance due to per capita change	= i*c	\$1,006
Portion of variance due to register change	= f*h	\$35,623

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K545

EBC-HS FOR PUB SERVICE (BUSH)

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	605	605	599	599	-6		
Sp Ed register	0.5	29	14	31	16	2		
Academic pct		19.63%		14.08%				
Academic need	2.0	119	238	84	169	-69		
LEP register	0.5	69	34	62	31	-3		
Low Income	1.0	476	476	492	492	16		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,367		1,306	-61		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$277,883		\$285,756		\$7,873	m \$331,867	n \$339,740
		Portion of variance due to per capita change		o = i*c		\$21,161		
		Portion of variance due to register change		p = f*h		(\$13,292)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 32K549

BUSHWICK HS FOR SOCIAL JUSTICE

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	342	342	431	431	89		
Sp Ed register	0.5	24	12	33	17	4		
Academic pct		20.56%		66.67%				
Academic need	2.0	70	140	287	575	435		
LEP register	0.5	53	26	57	28	2		
Low Income	1.0	288	288	372	372	84		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			808		1,423	615		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$164,250		\$311,225		\$146,975	m \$164,629	n \$311,604

Portion of variance due to per capita change	= i*c	\$12,508
Portion of variance due to register change	= f*h	\$134,463

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 32K551

THE HARBOR H.S.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	306	306	397	397	91
Sp Ed register	0.5	24	12	9	5	-8
Academic pct		20.56%		0.00%		
Academic need	2.0	63	126	0	0	-126
LEP register	0.5	55	28	58	29	1
Low Income	1.0	224	224	321	321	97
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			696		752	56

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$141,483	\$164,400	\$22,917	\$163,211	\$186,128

Portion of variance due to per capita change	o = i*c	\$10,774
Portion of variance due to register change	p = f*h	\$12,141

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K552

THE ACAD. URBAN PLANNING HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	348	348	450	450	102
Sp Ed register	0.5	22	11	37	19	7
Academic pct		20.56%		100.00%		
Academic need	2.0	72	144	450	900	756
LEP register	0.5	72	36	70	35	-1
Low Income	1.0	216	216	349	349	133
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			755		1,753	998

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$153,477	\$383,381	\$229,904	\$156,542	\$386,446

Portion of variance due to per capita change	^o = i*c	\$11,687
Portion of variance due to register change	^p = f*h	\$218,213

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K554

ALL CITY LEADERSHIP SEC.SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	237	237	255	255	18
Sp Ed register	0.5	0	0	12	6	6
Academic pct		15.83%		11.50%		
Academic need	2.0	38	76	29	59	-17
LEP register	0.5	10	5	10	5	0
Low Income	1.0	221	221	245	245	24
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			539		576	37

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$109,568	\$125,938	\$16,370	\$94,366	\$110,736

Portion of variance due to per capita change	o = i*c	\$8,344
Portion of variance due to register change	p = f*h	\$8,024

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K556

BUSHWICK LEADER'S HS ACAD. EX.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	293	293	402	402	109
Sp Ed register	0.5	20	10	33	17	6
Academic pct		20.56%		71.43%		
Academic need	2.0	60	120	287	574	454
LEP register	0.5	63	32	76	38	6
Low Income	1.0	261	261	348	348	87
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			716		1,379	663

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$145,549	\$301,626	\$156,077	\$107,606	\$263,683

Portion of variance due to per capita change	$= i*c$	\$11,084
Portion of variance due to register change	$= f*h$	\$144,990

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 32K564

BUSHWICK COMMUNITY HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	341	341	367	367	26
Sp Ed register	0.5	16	8	19	10	2
Academic pct		20.56%		79.17%		
Academic need	2.0	70	140	291	581	441
LEP register	0.5	16	8	16	8	0
Low Income	1.0	295	295	314	314	19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			792		1,280	488

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$160,998	\$279,924	\$118,926	\$162,353	\$281,279

Portion of variance due to per capita change	o = i*c	\$12,260
Portion of variance due to register change	p = f*h	\$106,663

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding