

I. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, August 24, 2016

Request for Proposals (RFP)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Evaluate mechanical and electrical conditions, offer repair methods, estimate costs for remediation work, and provide reports. | TBD | TBD | 5 Years |
| Mental health professional development services | TBD | TBD | 3 Years |

Multiple Task Award Contract Process (MTAC)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Arts education in the disciplines of dance, music, theater, visual arts and the moving image. | \$85,000 | \$425,000 | 5 Years |
| Arts education services (RA #19) | \$30,000 | \$150,000 | 5 Years |
| Professional development for school leaders and teachers in instructional strategies, student-center academic counseling services, sustainable leadership, quality teaching, and student achievement (RA16). | \$60,000 | \$300,000 | 5 Years |
| Professional development services in special education | \$215,000 | \$1,075,000 | 5 Years |
| Whole School Reform Services (RA#8) | \$240,000 | \$1,200,000 | 5 Years |

Competitive Sealed Bid (RFB)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|---|-----------------------------------|--------------------------|---------------|
| Classroom and art supplies. | TBD | TBD | 5 Years |
| Disposable paper supplies, cleaning supplies and miscellaneous foodservice items. | TBD | TBD | 1 Year |
| Labor and materials to maintain and install asphalt pavement. | TBD | TBD | 5 Years |
| Leasing of digital duplicators | TBD | TBD | 5 years |
| Management of hazardous materials | TBD | TBD | 5 Years |
| Purchase of Websense products | TBD | TBD | 5 Years |
| Standpipe and sprinkler systems maintenance. | TBD | TBD | 5 Years |

Negotiated Services (NS)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| A five-day Service in Schools Leadership Institute program for 32 high-school students. | \$30,400 | \$30,400 | 5 Days |
| Expansion of the AVID program to prepare students for college readiness and success. | \$166,067 | \$166,067 | 1 Year |
| Professional development and admission for principals into the Relay Graduate School of Education, National Principal Academy Fellowship | \$109,125 | \$109,125 | 1 Year |
| Professional development for special education | \$222,666 | \$222,666 | 1 Year |
| Universal Prekindergarten Services | TBD | TBD | 2 1/2 Years |

Amendment (AMD)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Amendment of award for Universal Pre-Kindergarten contracts to provide full day services from half day services. | \$816,000.00 | \$1,632,000.00 | 2 Years |

I. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, August 24, 2016

Listing App Text Books (LAT)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Educational magazines | TBD | TBD | 7 Years |
| Educational magazines | TBD | TBD | 7 Years |
| Teacher training materials | \$600,000 | \$1,800,000 | 3 Years |
| Textbooks and ancillary materials | \$188,000 | \$1,316,000 | 7 years |
| Textbooks and ancillary materials | \$90,000 | \$630,000 | 7 years |
| Textbooks and ancillary materials for public and non-public schools. | \$125,000 | \$875,000 | 7 Years |
| Textbooks and ancillary materials for public and non-public schools. | \$153,000 | \$1,071,000 | 7 Years |

Sec1-03(c) City Council (CIC)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|---|-----------------------------------|--------------------------|---------------|
| City Council funded anti-gun violence initiative | \$80,000 | \$80,000 | 1 Year |
| Conflict resolution and anti-gun violence intervention. | \$120,000 | \$120,000 | 1 Year |
| New York Peace Institute - City Council Restorative Justice | \$250,000 | \$250,000 | 1 Year |
| New York Peace Institute - City Council Restorative Justice | \$50,000 | \$50,000 | 1 Year |

II. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, September 21, 2016

Request for Proposals (RFP)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Beverage and snack vending services. | TBD | TBD | 6 Years |
| Specialized High Schools Admissions Test (SHSAT) | TBD | TBD | Six Years |

Multiple Task Award Contract Process (MTAC)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Professional development for early childhood educators | TBD | TBD | 5 Years |

Competitive Sealed Bid (RFB)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Instructional learning materials for schools. | TBD | TBD | 5 years |
| Labor and materials to install thermal insulation on piping, ducts, and equipment. | TBD | TBD | 5 Years |
| Purchase of area carpets for everyday use in schools. | TBD | TBD | 5 Years |
| Repair and maintenance services for cafeteria and kitchen equipment | TBD | TBD | 5 Years |

Negotiated Services (NS)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Recruitment, placement and professional development of graduate level candidates for fellowship programs. | \$123,000 | \$369,000 | 3 Years |
| Support services including Expanded Learning Time, family engagement, health and mental health services to make PS297 a Community School | \$106,412 | \$212,824 | 2 Years |

Amendment (AMD)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Amendment to the United Way contract for AIDP to enable support of Summer School | \$688,000 | \$688,000 | 3 Years |

Listing App Text Books (LAT)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Textbooks | \$95,601 | \$669,210 | Seven years |
| Textbooks and ancillary materials for public and non-public schools. | \$370,000 | \$2,590,000 | 7 Years |
| Textbooks and ancillary materials | \$857,143 | \$6,000,000 | 7 years |
| Textbooks, workbooks, and teacher guides. | \$46,000 | \$329,000 | 7 Years |

Listing App Assessment Materials (LAA)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|--|-----------------------------------|--------------------------|---------------|
| Published and copyrighted assessment materials | \$1,571,913 | \$4,715,913 | 3 Years |

II. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, September 21, 2016

Sec1-03(c) City Council (CIC)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|---|-----------------------------------|--------------------------|---------------|
| City Council funded anti-gun violence initiative | \$80,000 | \$80,000 | 1 Year |
| Committee for Hispanic Children - City Council Dropout Prevention | \$55,000 | \$55,000 | 1 Year |
| Conflict resolution and peer mediation funded by the City Council for two schools in District 21, Brooklyn. | \$80,000 | \$80,000 | 1 Year |

Sec 1-03(b) Vendor Named in Grant (1-03(b))

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|---|-----------------------------------|--------------------------|---------------|
| Expanded Learning Time grant services for IS 51 in Staten Island | \$1,101,579 | \$1,101,579 | 10 Months |
| Vendor evaluation services to six schools as part of the Persistently Struggling Schools Grant. | \$366,303 | \$366,303 | 6 Months |

III. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, October 19, 2016

Request for Proposals (RFP)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|---|-----------------------------------|--------------------------|---------------|
| Routine structural assessment report and sub-surface investigations at three locations affiliated with the Harbor School. | TBD | TBD | 3 Years |

Competitive Sealed Bid (RFB)

| Description | Estimated Highest Annual Spending | Estimated Total Spending | Contract Term |
|---|-----------------------------------|--------------------------|---------------|
| Plastering and painting work in schools. | TBD | TBD | 5 Years |
| Repair and maintenance of emergency generators. | TBD | TBD | 5 Years |
| Repair and service security systems. | TBD | TBD | 5 Years |