



**Department of
Education**

Carmen Fariña, Chancellor

Date: October 28, 2014

Topic: Aggregation of Community School District Budgets

Date of Panel Vote: October 29, 2014

Summary of Proposed Item

Pursuant to Education Law sections 2590-r and 2590-g, the Panel for Educational Policy (the “Panel”) must approve an aggregation of the community school district budgets, as modified and approved by the Chancellor, together with a proposed budget for the administrative expenditures of the city board and the Chancellor (the “Aggregated Budget”). The community school district budgets represent an aggregation of the school-based budgets developed by each school in the district pursuant to Education Law section 2590-r and Chancellor’s Regulation B-801, along with a separate budget for the district’s Community Educational Council.

Summary of Issues Raised and Significant Alternatives Proposed

No written or oral comments regarding the Aggregated Budget were received during the public review period and no significant alternatives have been suggested.

Analysis of Issues Raised, Significant Alternatives Proposed and Changes Made to the Proposal

The DOE has made no changes to the Aggregated Budget.

The Aggregated Budget thus will be presented to the Panel as it is posted. The proposed Aggregated Budget is available at:

<http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/2014-2015/October2014AggBudget>

