

The State Education Department
The University of the State of New York

Office of Instructional Support and Development

Public School Choice Programs

462 EBA

Albany, New York 12234

518-474-1762

Charter School Annual Report

2007 - 2008

Charter School Information and Cover Page

Name of Charter School KIPP Infinity Charter School

Address 625 W. 133rd St. New York, NY 10027

Telephone 212-991-2600 Fax 212-234-8396

BEDS # 310500860883

District/CSD of Location New York City

Charter Entity New York City Department of Education

Head of School (Contact Person) Joe Negron
(print name)

E-mail address of contact
person jnegron@kippinfinity.org

President, Board of Trustees David Massey
(print name)

E-mail address and Phone Number of Board President dmassey1@nyc.rr.com
212-637-2283

*Student Assessment Data
New York State Assessment Results
Grades 3 – 8 ELA and Math
2007-08 Annual Report*

Name of Charter School: KIPP Infinity Charter School

Grades 3 – 8 State ELA Assessments Results

<i>Year of Test</i>	Grade 3				Grade 4				Grade 5				Grade 6				Grade 7				Grade 8			
	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4
2007-08									0	28	68	4	0	11	89	0	0	2	90	9				
2006-07									1	48	49	1	0	16	75	9								
2005-06									0	19	71	9												

Grades 3 – 8 State Math Assessments Results

<i>Year of Test</i>	Grade 3				Grade 4				Grade 5				Grade 6				Grade 7				Grade 8			
	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4	L1	L2	L3	L4
2007-08									0	0	66	34	0	1	51	48	0	0	33	67				
2006-07									0	7	64	29	0	1	49	49								
2005-06									0	1	56	43												

New York State Alternate Assessment Results

<i>NYS Alternate Assessments</i>	<i>Year</i>	<i>All Students</i>				
		<i>Total Tested</i>	<i>% Scoring:</i>			
			<i>L1</i>	<i>L2</i>	<i>L3</i>	<i>L4</i>
Elementary Social Studies	2007-08	78	14%	24%	62%	0%
	2006-07					
	2005-06					
Middle Level Social Studies	2007-08		N/A. KIPP Infinity opened in 2005 and will have its first 8th grade class in 2008-09.			
	2006-07					
	2005-06					
Secondary Level Social Studies	2007-08					
	2006-07					
	2005-06					
Secondary Level Science	2007-08					
	2006-07					
	2005-06					

**Progress Toward Goals
2007-08**

Charter School Name: KIPP Infinity Charter School

School Year: 2007-08

Goal/Objective: Desired Level of Attainment	Actual Result: Observed Level of Attainment	Measure Used To Indicate Attainment of The Goal/Objective	Was the Goal/ Objective Met? (Y/N)	Explanation if Not Met
<p>Goal 1: KIPP Infinity Charter School will meet the annual Chancellor’s Minimum Student Performance Objectives for “High Need” Schools. Specifically, our goal is to have the sum of the percentage of students scoring in levels 3 and 4 on New York State’s English Language Arts (ELA) and Math Assessments to be equal to or greater than 109.5% each year.</p>	<p>The sum of the percentages of students scoring in Levels 3 & 4 on the 2007-08 NYS ELA and Math assessments was 185.6%. For the 5th grade the sum was 172%, for the 6th grade the sum was 188% and the sum for 7th graders was 199%.</p>	<p>2007-08 student performance on the NYS ELA and Math exams</p>	<p>Yes</p>	<p>N/A</p>
<p>Goal 2: Each year, students at KIPP Infinity Charter School will demonstrate strong yearly progress toward mastery of, and excellence in ELA and Math by meeting New York’s Annual Progress requirements in accordance with the Federal No Child Left Behind Act</p>	<p>ELA: Both 6th and 7th graders demonstrated yearly progress in ELA.</p> <ul style="list-style-type: none"> • 89% of the 6th grade class scored in levels 3 and 4, a 39 percentage point increase over the 50% that scored in levels 3 and 4 in 5th grade. • 99% of the 7th grade class scored in levels 3 and 4, a 15 percentage point increase over the 84% that scored in levels 3 and 4 in 6th grade. 	<p>2007-08 Student performance on the NYS ELA and Math exams for all KIPP Infinity Students</p>	<p>Yes</p>	<p>N/A</p>

	<p>Math: 6th and 7th graders demonstrated yearly progress in Math.</p> <ul style="list-style-type: none"> • 99% of the 6th grade class scored in levels 3 and 4, a 6 percentage point increase over the 93% that scored in levels 3 and 4 in 5th grade. • 100% of the 7th grade class scored in levels 3 and 4, a 2 percentage point increase over the 98% that scored in levels 3 and 4 in 6th grade. 			
Goal 3: By each year's end, KIPP Infinity Charter School will have retained at least 90% of the students that were enrolled at the commencement of the regular academic year in September. This figure will exclude students that leave due to family mobility reasons such as new source of employment, relocation etc.	For the 2007-08 school year only 6 students out of the 213 who enrolled in September, left the school. This equates to a 97% retention rate.	2007-08 student enrollment and attrition data	Yes	N/A
Goal 4: Each year, the average daily attendance rate will meet or exceed 90%	For the 2007-08 school year, KIPP Infinity's student attendance rate was 98.3%, which exceeded the 90% goal.	2007-08 student attendance rates	Yes	N/A
Goal 5: Each year, the percentage of students receiving suspensions or expulsions due to assault, firearms, and/or drug abuse will be less than 4%.	For the 2007-08 school year, there were no suspensions or expulsions due to assaults, firearms, and/or drug abuse.	2007-08 expulsion and suspension data	Yes	N/A

<p>Goal 6: Each year, at least 80% of respondents to the annual parent survey will grade the school's effectiveness in communicating with parents, teacher effectiveness, academic rigor, and student character development at "satisfactory" or above</p>	<p>For the 2007-08 school year, 99% of respondents to the annual parent survey were satisfied or very satisfied with the education their child received this year. 98% were satisfied or very satisfied with how well the school communicated with them. And 98% were satisfied with or very satisfied with the opportunities to be involved in their child's education.</p>	<p>2007-08 parent survey results</p>	<p>Yes</p>	<p>N/A</p>
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**Charter School Student Attrition Rates
2007-08**

Student Attrition Rates			
	2007-2008	2006-2007	2005-2006
Number of students leaving for lack of transportation			
Number of students leaving for geographic reasons (e.g., out of state/district relocation)	2	4	
Number of students leaving for more restrictive special education setting			
Number of students leaving due to parental choice (e.g., school transfer closer to residence, local elementary school, parent convenience)	3	5	1
Number leaving for other reasons (undetermined)	1	1	
Total number of students leaving.	6	10	1
Highest Number Enrolled <i>(July 1 – June 30)</i>	213	149	79
Total Percent Attrition	3%	7%	1%

**Charter School Teacher Attrition Rates
2007-08**

	2007-2008	2006-2007	2005-2006
Number of Classroom Teachers	14	9	4
Number of Special Area Teachers	2	1	0
Total Number of Teachers	16	10	4
Total Number of Teachers Leaving	0	1	0
Total Percent Attrition	0	10%	0

THE UNIVERSITY OF THE STATE OF NEW YORK
 THE STATE EDUCATION DEPARTMENT
 OFFICE OF ELEMENTARY, MIDDLE,
 SECONDARY AND CONTINUING EDUCATION
 PUBLIC SCHOOL CHOICE PROGRAMS
 ROOM 462, EDUCATION BUILDING ANNEX
 ALBANY, NEW YORK 12234

CHARTER SCHOOL ANNUAL
 REPORT OF FISCAL PERFORMANCE
 FOR THE SCHOOL YEAR ENDED 6/30/08

Charter School Code:
 310500860883

Charter School Name: KIPP Infinity Charter School
 Contact Person: Christine Vasquez
 Phone: 212-991-2600 ext. 6024

<u>REVENUES</u>		<u>EXPENDITURES</u>		
		<u>SALARIES</u>	<u>OTHER</u>	<u>TOTAL</u>
A. STATE SOURCES	34,690	\$ 242,254	\$ 56,103	\$ 298,357
B. FEDERAL SOURCES	257,526	\$ 123,500	\$ 23,569	\$ 147,069
C. PUBLIC SCHOOL DISTRICTS		\$ 1,180,117	\$ 335,623	\$ 1,515,740
1. BASIC OPERATING REVENUES	2,334,319	\$ 199,796	\$ 3,701	\$ 203,497
2. STATE AID-PUPILS WITH DISABILITIES	117,795		\$ 2,467	\$ 2,467
3. FED. AID-PUPILS WITH DISABILITIES	20,590		\$ 64,912	\$ 64,912
4. OTHER REV FROM PUB SCH DISTRICTS				\$ -
D. ALL OTHER REVENUES	59,236	\$ 57,203	\$ 61,687	\$ 118,890
E. TOTAL REVENUES FROM ALL SOURCES	\$ -	N. EMPLOYEE BENEFITS		\$ 272,067
		O. DEBT SERVICE		\$ -
S. ENROLLMENT	210	P. SCHOOL LUNCH		\$ 23,018
T. EXPENDITURES PER PUPIL	\$ 12,803	Q. CAPITAL EXPENSE		\$ 42,600
	(R/S)	R. GRAND TOTAL EXPENDITURES		\$ 2,688,617

COMPLETED FORM SHOULD BE RETURNED
 NO LATER THAN AUGUST 1, 2008 TO:
 PUBLIC SCHOOL CHOICE PROGRAMS
 State Education Department
 Room 462 - Education Building Annex
 Albany, New York 12234

Signature: 
 Chief School Officer

Date: 7/28/08

GENERAL		# or %
Year-End Enrollment		206
2007-08 Attendance Rate		98.3%
Parent Satisfaction		99.0%
Staff Satisfaction		100.0%
DEMOGRAPHIC		%
% Free and Reduced Lunch		85.5%
% Special Education		9.2%
% ELL		10.2%

Please enter the following data respective to your school's year-end demographics. Although the data is available in ATS, our office trusts that you know your school on a more current status than reflected online. Please check your current data with ATS and update where incongruous.