



Dennis M. Walcott, Chancellor

Public Notice

June 12, 2013

FORMULAS USED TO ALLOCATE REVENUE AMONG COMMUNITY SCHOOL DISTRICTS AND SCHOOLS

I. Description of the subject and purpose of the proposed item under consideration.

Pursuant to Education Law section 2590-r, the Chancellor must develop objective formulas for use in allocating revenue among community school districts and schools. The Department of Education (“DOE” or “the Department”) has developed formulas setting forth the baseline and special categorical weighted Fair Student Funding multipliers (the “FSF Formula Weights” or “formulas”) to allocate tax levy dollars to schools. The DOE uses these formulas, together with an estimate of the total sum of money available to the Department, to provide community school districts and schools with budget allocations for use in the school-based budgeting process set forth in Chancellor’s Regulation B-801.

On April 5, 2012, the DOE issued proposed formulas for the 2012-2013 school year. That year marked the system-wide implementation of Special Education Reform. Goals of the reform include high academic standards for all of our pupils, special education services aligned to student needs, and exposure to the least restrictive environment that is academically appropriate.

This year, the formulas remain substantially the same as the 2012-2013 formulas. The only changes are an increase, from .21 to .40, in the weight for heavy graduation challenge over-the-counter students in non-transfer schools, and a corresponding decrease in the weight for regular graduation challenge students in transfer schools, from .40 to .21.

The budget creation process set forth in Section 2590-r of the Education Law requires that the Panel approve the formulas. Panel approval generally comes only after the completion of a 45-day public comment period. However, in order to ensure that schools have sufficient time to complete their school-based budgeting process, the Chancellor adopted the formulas on an interim emergency basis on June 10, 2013. The Panel will vote on whether to permanently adopt the formulas at its meeting on August 21, 2013, after the completion of required 45-day public notice and comment period.

II. Information regarding where the full text of the revised proposed item may be obtained.

For more information, please see the revised proposed FSF Formula Weights, available at <http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/2012-2013/FSF2013>.

III. Submission of public comment.

Comments can be delivered by e-mail to Budget@schools.nyc.gov, by phone to (212) 374-6754, or by mail to the address set forth in section IV.



**Department of
Education**

Dennis M. Walcott, Chancellor

IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the revised proposed item.

Name: Tatiana Tresca
Division: Division of Finance
Address: 52 Chambers St, New York, NY 10007
Email: Budget@schools.nyc.gov
Phone: 212-374-6754

V. Date, time and place of the Panel for Educational Policy meeting at which the Panel will vote on the proposed item.

August 21, 2013 at 6:00pm
Murray Bergtraum High School Campus
411 Pearl Street
Manhattan, New York 10038