



**Department of
Education**

Carmen Fariña, Chancellor

**EMERGENCY DECLARATION REGARDING THE ANNUAL ESTIMATE OF THE
TOTAL SUM OF MONEY NECESSARY FOR THE OPERATION OF THE CITY
SCHOOL DISTRICT**

I, Carmen Fariña, Chancellor of the New York City Department of Education, pursuant to Section 2590-g(9) of the New York State Education Law, do hereby determine that the immediate adoption of the estimated total sum of money necessary for the operation of the city school district (the "Estimated Budget", attached hereto as Exhibit A) is necessary to preserve the health, safety and general welfare of the students and school system as a whole. This emergency declaration shall remain in effect for 60 days or until the Panel for Educational Policy ("Panel") votes to approve the Estimated Budget following a forty-five day public notice and comment period, whichever comes first.

Pursuant to Section 2590-q of the New York State Education Law, the Panel must approve the Estimated Budget after a forty-five day public comment period. However, due to delays in the finalization of projected funding for the city school district, there is not sufficient time to complete the public comment period before the school-based budgeting process proceeds, as required by section 2590-r of the Education Law. Any delay in the completion of that budgeting process would necessarily have a deleterious effect on the operation of schools. For this reason, in accordance with sections 2590-g(9), 2590-q, and 2590-r of the Education Law, I have determined that it is necessary to immediately adopt on an interim basis the Estimated Budget, which shall remain in effect for 60 days or until the Panel votes to approve the Estimated Budget after following the requirements set forth in Education Law section 2590-g, whichever comes first.

Dated: New York, New York
June 17, 2014



Carmen Fariña

EXHIBIT A



June 13, 2014

Department of Education

Carmen Fariña, Chancellor

THE ANNUAL ESTIMATE OF THE TOTAL SUM OF MONEY AVAILABLE TO SUPPORT DOE OPERATIONS

For FY 2015, the NYC DOE’s operating budget - not including education-related pension and debt service costs, which are budgeted by different City agencies - is expected to be \$20.623 billion. The budget is supported by:

- City funds, including pensions and debt service, support \$14.183 billion of the Department of Education’s expense budget in 2015.
- State funds support \$9.899 billion.
- The balance of the education budget is supported by \$1.7 billion in Federal aid, and \$94 million in other categorical funds, including those funds budgeted in separate agencies.

Department of Education Revenues	FY15 Revised Estimate (millions)
City (Inc. Intra-City)	\$9,477
Other categorical	\$94
State	\$9,330
Federal	\$1,722
Total Operating Budget	\$20,623
Pensions - NYC Revenue	\$3,126
Pensions - NYS Revenue	\$0
Total Pensions	\$3,125
Debt Service - NYC Revenue	\$1,580
Debt Service - NYS Revenue	\$569
Total Debt	\$2,149
Total Pension & Debt	\$5,275
Grand Total	
City (inc. Intra-City)	\$14,183
Other Categorical	\$94
State	\$9,899
Federal	\$1,722
Grand Total	\$25,898