

I. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, October 19, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Beverage and snack vending services.	TBD	TBD	6 Years
Full Day Universal Prekindergarten Services for four year olds commencing 2016-2017	TBD	TBD	3 Years
Half day Universal Prekindergarten Services for four year olds, 2016-2019	TBD	TBD	3 Years
Routine structural assessment report and sub-surface investigations at three locations affiliated with the Harbor School.	TBD	TBD	3 Years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Arts education services in dance & theater (RA #22).	\$100,000	\$500,000	5 Years
Literacy professional development services (RA #12).	\$30,000	\$150,000	5 Years
Professional development for early childhood educators (RA #1)	TBD	TBD	5 Years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and materials to locate and safely remove plumbing blockages	TBD	TBD	5 Years
Repair and maintenance of emergency generators.	TBD	TBD	5 Years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Academic and leadership development services to the Urban Ambassadors program	\$486,860	\$486,860	1 Year
Book Trust - professional development and program implementation of school and home libraries.	\$138,000	\$138,000	10 Months
CBOs to support the implementation of a community school approach that includes community school coordination, parent and community engagement, expanded learning and enrichment activities, and mental health services for nine schools originally funded through an NYSED grant initiative.	\$1,500,003	\$1,500,003	1 Year
Expansion of the AVID program to prepare students for college readiness and success.	\$166,067	\$166,067	1 Year
Professional development and admission for principals into the Relay Graduate School of Education, National Principal Academy Fellowship	\$109,125	\$109,125	1 Year
Reading Venture One dba Institute for Multi-Sensory Education to provide services to the Special Education Office	\$175,000	\$175,000	1 Year
Recruitment, placement and professional development of graduate level candidates for fellowship programs.	\$123,000	\$369,000	3 Years
Support services including Expanded Learning Time, family engagement, health and mental health services to make PS297 a Community School	\$106,412	\$212,824	2 Years
Training and certification rights to the Classroom Assessment Scoring System tool used by the Division of Early Childhood Education	\$163,618	\$402,854	3 Years

I. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, October 19, 2016

Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Amendment to the United Way contract for AIDP to enable support of Summer School	\$923,910	\$1,847,820	2 Years

Extension 4-07(b) (EXT4-07(B))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Civil engineering, consulting and maintenance services for school buildings	TBD	TBD	1 Year

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks	\$28,000	\$196,000	7 Years
Textbooks	\$306,000	\$2,142,000	7 Years
Textbooks and ancillary materials for public and participating non-public schools	\$1,500,000	\$10,500,000	7 Years
Textbooks and ancillary materials	\$135,500	\$948,500	7 Years
Textbooks and ancillary materials	\$857,143	\$6,000,001	7 Years
Textbooks and ancillary materials for public and participating non-public schools	\$180,000	\$1,260,000	7 Years
Textbooks, workbooks and teacher guides	\$1,877,905	\$13,145,335	7 Years
Textbooks, workbooks and teacher guides	\$915,857	\$6,410,999	7 Years

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Chess classes for elementary and middle school students attending Title 1 funded schools.	\$431,000	\$431,000	1 Year
Committee for Hispanic Children - City Council Dropout Prevention	\$55,000	\$55,000	1 Year
Conflict resolution and peer mediation funded by the City Council for two schools in District 21, Brooklyn.	\$80,000	\$80,000	1 Year
YPIS Of Staten Island - City Council Restorative Justice	\$250,000	\$250,000	1 Year

Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Brooklyn Historical Society - Grant Funded	\$139,387	\$139,387	1 Year
Evaluation services for programs at six schools awarded through the Persistently Struggling Schools Grant	\$366,303	\$366,303	6 Months
Expanded Learning Time Grant services for IS 51 in Staten Island	\$1,101,579	\$1,101,579	10 Months

II. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, November 16, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Department-wide auditing and consulting services	TBD	TBD	5 Years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Periodic assessments	\$7,032,550	\$35,162,750	5 Years
Professional development for school leaders and teachers in instructional strategies, student center academic counseling services, sustainable leadership, quality teaching and student achievement (RA #17).	\$30,000	\$150,000	5 Years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and materials to install thermal insulation on piping, ducts, and equipment.	TBD	TBD	5 Years
Labor and materials to maintain and install asphalt pavement.	TBD	TBD	5 Years
Plastering and painting work in schools.	TBD	TBD	5 Years
Repair and maintenance services for cafeteria and kitchen equipment	TBD	TBD	5 Years
Repair and service security systems.	TBD	TBD	5 Years
Repair of boiler masonry and refractory	TBD	TBD	5 Years

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks and ancillary materials	\$2,600,000	\$18,200,000	7 Years

Listing App Assessment Materials (LAA)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Published and copyrighted assessment materials	\$1,571,913	\$4,715,913	3 Years

Sec 1-03(b) Other (1-03(b)Oth)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Cleaning supplies	\$349,756	\$699,512	2 Years

III. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, December 21, 2016 or later

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Data analysis to assist in the development of robust measures of student need	TBD	TBD	1 Year
Gifted and talented assessment program	TBD	TBD	6 Years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional development for Multiple Pathway and Career and Technical Education Schools	TBD	TBD	5 Years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Purchase of Websense products	TBD	TBD	5 Years
Repair or replacement of large air conditioning equipment, combined AC/heating equipment and related systems.	TBD	TBD	5 Years