

I. Contracts For Meeting of the Panel for Educational Policy - Wednesday, June 22, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Full Day Universal PreKindergarten Services for four year olds commencing 2016-2017 (Educational Continuity)	TBD	TBD	3 Years
Full Day Universal PreKindergarten Services for four year olds commencing 2016-2017 (Zip Codes)	TBD	TBD	3 Years
Full Day Universal PreKindergarten Services in Charter Schools for four year olds commencing in 2016-2017	TBD	TBD	3 Years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Arts education services (RA#20)	\$60,000	\$300,000	5 Years
Evaluation services to assess the effectiveness of educational programs provided by contracted vendors.	\$310,000	\$1,550,000	5 Years
Literacy professional development services (RA11)	\$30,000	\$150,000	5 Years
Math professional development services for teachers, leaders, coaches, administrators and support staff (RA 11)	\$700,000	\$3,500,000	5 Years
Social Studies professional development and direct student services. (RA #4)	\$296,000	\$1,480,000	5 Years
Student Support Services (RA#21)	\$700,000	\$3,500,000	5 Years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Job order contract for electrical outlets and panels for the Breakfast in the Classroom program for all boroughs. RA covers award of 9/10 classes	\$12,207,838	\$61,039,190	5 Years
Job order contract for labor and materials required to perform electrical work in school cafeterias.	\$400,000	\$2,000,000	5 Years
Job order contract to improve cafeterias, including expediting the passage of users in the service area and improving equipment for Queens.	\$3,381,105	\$6,762,210	2 Years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Provide staff for custodians in schools.	\$603,697,806	\$1,811,093,418	3 Years
Provide training to the Youth Leadership Academy of the Borough Student Advisory Councils	\$55,846	\$55,846	1 Year
Universal Prekindergarten Services	TBD	TBD	3 Years

Extension 4-07(b) (EXT4-07(B))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Provide and manage an online voting system and website for the selection of Parent Representatives to Community Education Councils.	\$35,175	\$70,350	2 Years

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Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks	\$25,001	\$175,007	7 Years
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Listing App Software (LAS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Educational software for schools	\$25,001	\$175,007	7 Years
Educational software for schools	\$2,100,000	\$14,700,000	7 Years
Educational software for schools	\$125,122	\$878,854	7 Years
Educational software for schools.	\$35,000	\$245,000	7 Years
Entire line of Forall System software	\$40,000	\$280,000	7 Years
Instructional materials for Lego robotics kits.	\$400,000	\$2,800,000	7 Years

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Anti-gun violence prevention services	\$80,000	\$80,000	1 Year
City Council dropout prevention	\$33,000	\$33,000	1 Year
Conflict resolution and peer mediation	\$40,000	\$40,000	1 Year
Instructional technology professional development and related services for 64 schools	\$275,000	\$275,000	1 Year
Peer mediation and conflict resolution	\$80,000	\$80,000	1 Year