

II. **Contracts For Meeting of the Panel for Educational Policy - Wednesday, July 27, 2016**

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Evaluate mechanical and electrical conditions, offer repair methods, estimate costs for remediation work, and provide reports.	TBD	TBD	5 Years
Full Day Universal PreKindergarten Services in Charter Schools for four year olds commencing in 2016-2017	TBD	TBD	3 Years
Mental health professional development services	TBD	TBD	3 Years
Revenue-generating beverage and/or snack vending services to DOE school locations as well as sponsorship of DOE sports, physical education and wellness programs.	TBD	TBD	6 Years
Special inspection services for maintenance and construction work performed by the DOE	TBD	TBD	5 Years
Universal Prekindergarten Services Half Day 2016-2019	TBD	TBD	3 Years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Arts education in the disciplines of dance, music, theater, visual arts and the moving image.	\$85,000	\$425,000	5 Years
Arts education services (RA #19)	\$30,000	\$150,000	5 Years
Personalized middle school math curriculum and instructional programming services	\$263,750	\$1,318,750	5 Years
Professional development for early childhood educators	TBD	TBD	3 Years
Professional development services in special education	\$980,000	\$1,100,000	5 Years
Whole School Reform Services (RA#8)	\$105,000	\$525,000	5 Years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Athletic supplies & equipment for everyday school gym use and for sporting events sponsored by the PSAL	TBD	TBD	5 Years
Classroom and art supplies.	TBD	TBD	5 Years
Disposable paper supplies, cleaning supplies and miscellaneous foodservice items.	TBD	TBD	1 Year
Labor and materials to install non-asbestos thermal insulation on piping, ducts, and equipment.	TBD	TBD	5 Years
Labor and materials to locate and safely remove plumbing blockages in Bronx, Manhattan & Queens	TBD	TBD	5 Years
Labor and materials to maintain and install asphalt pavement.	TBD	TBD	5 Years
Labor and materials to repair oil, gas and dual fuel burners	TBD	TBD	5 Years
Repair and maintenance services for cafeteria and kitchen equipment	TBD	TBD	5 Years
Repair & maintenance of direct digital control systems for HVAC - Classes 3 & 4	TBD	TBD	5 Years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
A five day Service in Schools Leadership Institute for 32 high-school students.	\$30,400	\$30,400	5 days
Expansion of the AVID program to prepare students for college readiness and success.	\$175,150	\$175,150	1 Year

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Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Implement the New York City Young Men's Initiative Reading Rescue Program	\$369,620	\$616,033	1 Year, 8 months
Professional development and admission for principals into the Relay Graduate School of Education, National Principal Academy Fellowship	\$109,125	\$109,125	1 Year
Professional development for special education	\$222,666	\$222,666	1 Year
Recruitment, placement and professional development of graduate level candidates for fellowship programs.	\$123,000	\$369,000	3 Years
Universal Prekindergarten Services	TBD	TBD	2 1/2 Years

Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Amending Mercy College's contract for partnership with colleges and universities to provide undergraduate coursework for paraprofessionals seeking to further their education.	\$840,929	\$4,004,481	5 Years
Amendment to the United Way contract for AIDP to enable the Office of Community Schools to provide support to Summer School 2016.	\$688,000	\$688,000	3 Years

Listing App Library (LAL)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Library and Reference Materials	\$186,800	\$560,400	3 Years
Magazines and reference materials	\$77,590	\$232,700	3 Years

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Teacher training materials	\$600,000	\$1,800,000	3 Years
Textbooks and ancillary materials for public and participating non-public schools.	\$153,000	\$1,071,000	7 Years
Textbooks, workbooks, teacher guides	\$149,329	\$1,045,305	7 Years

Listing App Assessment Materials (LAA)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Published and copyrighted assessment materials	\$1,571,913	\$4,715,913	3 Years

Listing App Software (LAS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Educational software for schools	\$148,837	\$1,041,859	7 Years

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Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Half day universal prekindergarten services.	\$229,500.00	\$229,500.00	1 Year

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Bank Street College of Education - City Council Dropout Prevention	\$250,000	\$250,000	1 Year
City Council funded anti-gun violence initiative	\$80,000	\$80,000	1 Year
City Council funded anti-gun violence initiative	\$80,000	\$80,000	1 Year
Committee for Hispanic Children - City Council Dropout Prevention	\$55,000	\$55,000	1 Year
Conflict resolution and anti-gun violence intervention.	\$40,000	\$40,000	1 Year
Conflict resolution and peer mediation funded by City Council for two schools in District 21, Brooklyn.	\$80,000	\$80,000	1 Year
Mentoring USA - City Council Dropout Prevention	\$30,000	\$30,000	1 Year
New York Peace Institute - City Council Restorative Justice	\$250,000	\$250,000	1 Year
New York Peace Institute - City Council Restorative Justice	\$50,000	\$50,000	1 Year
New York Web Center - City Council Dropout Prevention	\$30,000	\$300,000	1 Year

Sec 1-03(b) Other (1-03(b)Oth)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Pickup and disposal of secured materials	\$150,000	\$450,000	3 Years

Government to Government (PAG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Graduate courses in administration and supervision that will enable Nonpublic School principals and prospective principals to obtain School Building Leader certification	\$229,500	\$918,000	4 Years

Purchases Through Governmental Contracts (other than OGS) (PGC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Purchase and delivery of compostable cutlery supplies to schools	\$932,783	\$1,865,565	2 Years

Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Expanded Learning Time Grant services for IS 51 in Staten Island	\$1,101,579	\$1,101,579	10 Months
The vendor was awarded to provide services to 6 schools sites as part of the Persistently Struggling Schools Grant (PSSG).	\$366,303	\$366,303	6 Months

III. Contracts For Meeting of the Panel for Educational Policy - Wednesday, August 24, 2016 or later

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Consolidate seven-node SONET design to a more efficient four-node design.	TBD	TBD	3 Years
Routine structural assessment report and sub-surface investigations at three locations affiliated with the Harbor School.	TBD	TBD	3 Years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional development for arts education	\$30,000	\$150,000	5 Years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and materials for inspecting and maintaining fire safety related standpipe and sprinkler systems	TBD	TBD	5 Years

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Educational magazines	TBD	TBD	7 Years
Educational magazines	TBD	TBD	7 Years
Listing application to provide textbooks and ancillary materials for public and non-public schools.			7 years
Textbooks and ancillary materials for public and non-public schools.	\$370,000	\$2,590,000	7 years