Panel for Educational Policy
Contract Agenda
July 18, 2012

Item: 1 **Description:** Posting of recruitment advertising in newspapers and on the web.

Term: 1 year **Options:** None **Funding:** Tax Levy

Division: Division of Human Resources **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Creative Media Agency	$195,313

Item: 2 **Description:** Ambulance transportation for a special needs student.

Term: 1 year **Options:** None **Funding:** Tax Levy

Division: Citywide Program Admin **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Park Ambulance Services DBA American Medical Response	$96,100

Item: 3 **Description:** Teacher residency training program for alternate route teacher candidates.

Term: 10 months **Options:** None **Funding:** Tax Levy

Division: Division of Human Resources **Contract Type:** Full Value

Vendor Name	Annual Amount
Urban Teacher Residency United	$100,000

Item: 4 **Description:** Special education services for pre-school and school age children, and temporary school nurses. (RA #2)

Term: 3 years **Options:** 2 One Year Options **Funding:** Tax Levy

Division: Office of School Health **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
AIM High Speech Language Pathology, P.C.	$335,000
Allied Medix Resources, Inc.	$3,770,000
AssistCare Home Helath Services LLC d.b.a Perferred Services	$267,000
Brooklyn Community Management LLC	$310,000
CareNet Group	$2,000
Comprehensive Psychological Services	$541,000
Comprehensive Resources, Inc.	$5,800,000
Corporate Resources Development Inc. dba The Tuttle Agency	$6,112,000
Crown Heights, PT, OT & SLP, PLLC d/b/a Milestones	$50,000
EBS-NY	$1,210,000
Feigi Taub Halberstam Audiology - WITHDRAWN	$0
Gotham Per Diem, Inc.	$4,602,000
Horizon Healthcare Staffing Corp.	$23,034,000
HTA of New York, Inc.	$500,000
Infinite Services Inc.	$750,000
Intergrated Treatment Services Inc	$990,000
Kew Gardens SEP Inc.	$2,200,000
Leaps and Bounds PT and OT. PLLC	$90,000
Legendary Speech Pathology PLLC	$450,000
LHK Consulting Inc.	$1,000,000

Mid-Island Therpy Associates/ All About Kids	$4,838,000
New York Therapy Placement Services, Inc.	$2,673,000
NPORT Reg Nursing Phy & Occ Therapy & Speech-Lang Path Services	$11,064,000
Quality Evaluation & Consulting Services, PLC	$1,733,000
RCM Health Care Services	$23,900,000
Sign Talk, LLC	$1,880,000
Strivright, Inc.	$4,425,000
Sunbelt Staffing, LLC	$6,450,000
TemPositions Health Care, Inc.	$5,530,000
The Execu-Search Group	$20,306,000
The Perfect Playground, Inc.	$3,710,000
TheraCare Nurses Registry LLC	$7,334,000
Therapeutic Resources Physical Therapy LLP	$4,677,000
Unique Nurses Registry Inc.	$6,700,000

Item: 5 **Description:** High-quality instructional programming as part of the universal prekindergarten (UPK) program.

Term: 3 years **Options:** 2 one year options or 1 two year option **Funding:** State Funded

Division: Division of Portfolio Planning **Contract Type:** Full Value

Vendor Name	Annual Amount
City College Child Development Center	$38,400

Item: 6 **Description:** Special education information system (SESIS) to support and facilitate special education processes.

Term: 5 years **Options:** None **Funding:** Capital

Division: Office of Special Education Initiatives **Contract Type:** Full Value

Vendor Name	Annual Amount
MAXIMUS, Inc.	$19,939,760

Item: 7 WITHDRAWN

Item: 8 **Description:** Arts education services including professional development and parent engagement in the fields of dance, music, theatre, visual arts, and the moving image. (RA #2)

Term: 5 years **Options:** None **Funding:** Various

Division: Office of Curriculum & Professional Development **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Nia Theatrical Production Company, Inc	$30,000
The Town Hall Foundation, Inc.	$75,000

Item: 9 **Description:** Professional development and support for comprehensive standards-based mathematics instruction for K-12 teachers, teacher leaders, coaches, school leaders/administrators and school support organization administrators. (RA #5)

Term: 5 years **Options:** None **Funding:** Various

Division: Division of Academics, Performance and Support **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Frank Cunningham, Inc	$30,000

Item: 10 **Description:** Whole school reform services for transitional plans that ultimately help schools continue reform efforts on their own. (RA #3)

Term: 5 years **Options:** None **Funding:** Various

Division: Division of Portfolio Planning **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Educators for Social Responsibility, Inc.	$240,000
John Hopkins University	$120,000

Item: 11 **Description:** Student support services including academic enrichment activities, leadership development, tutoring and homework assistance, parent development, individual, group, and family counseling. (RA #2)

Term: 5 years **Options:** None **Funding:** Various

Division: Office of School and Youth Development **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
CAMBA	$200,000
Community League of the Heights	$30,000
Counseling in Schools, Inc.	$1,300,000
East Side House	$150,000
Educators for Social Responsibility	$200,000
New York Junior Tennis League	$120,000
Queens Community House, Inc	$70,000
Sports & Arts in School Foundation	$1,500,000
The Leadership Program	$4,000,000

Item: 12 **Description:** Arts education services including professional development and parent engagement services in the fields of dance, music, theater visual arts and the moving image.

Term: 5 years **Options:** None **Funding:** Various

Division: Office of Curriculum & Professional Development **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
CUNY/ Creative Arts Team	$30,000
Lehman College Art Gallery	$40,000

Item: 13 **Description:** Support and maintain licensed Oracle database software.

Term: 1 year **Options:** None **Funding:** Tax Levy

Division: Div. of Instructional & Information Technology **Contract Type:** Full Value

Vendor Name	Annual Amount
Mythics, Inc.	$292,000

Item: 14 **Description:** Outreach initiatives and activities on behalf of NYC Dept. of Sanitation recycling programs, activities, laws, and regulations.

Term: 3 years **Options:** none **Funding:** Vendor named in grant

Division: Division of School Facilities **Contract Type:** Full Value

Vendor Name	Annual Amount
Council on the Environment d/b/a Grow NYC	$512,000

Item: 15 **Description:** Web-based artificial intelligence assessment and learning software used to assess the depth of a student's knowledge.

Term: 7 years **Options:** None **Funding:** Reimbursable

Division: Division of Contracts and Purchasing **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
ALEKS Corporation	$50,000

Item: 16 **Description:** Current Events educational software designed to boost literacy and foster the development of critical thinking skills.

Term: 7 Years **Options:** None **Funding:** Reimbursable

Division: Division of Contracts and Purchasing **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
TCE Inc.	$55,000

Item: 17 **Description:** Entire line of World Book's educational software product line.

Term: 7 years **Options:** None **Funding:** Reimbursable

Division: Division of Contracts and Purchasing **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
World Book, INC.	$150,000

Item: 18 **Description:** Entire line of graphics-toolbox and learning curriculum.

Term: 7 years **Options:** None **Funding:** Reimbursable

Division: Division of Contracts and Purchasing **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Great Software Tools, Inc.	$75,000

Item: 19 **Description:** Add-on item: Amendment of half day prekindergarten services (UPK) to provide full day services for four-year-olds.

Term: 1 Year **Options:** None **Funding:** Various

Division: Division of Portfolio Planning **Contract Type:** Full Value

Vendor Name	Annual Amount
3504 Church Avenue Day Care D/B/A PB Children's Academy	$320,000
Amalgamated Nursery School	$316,000
Aunty Jean's Place DBA Paccor Preschool	$129,600
Bambi Day Care Center, Inc.	$295,200
Bambi Day Care Center, Inc.	$147,600
Bambi Early Childhood Educational Center	$160,000
Bessie & Nora's Place	$142,200
Big Bird's Playhouse, Corp	$135,000
Brenda's Playschool	$97,200
BronxWorks, Inc.	$142,208
Brooklyn College Child Care Services, Inc	$152,020
Castle Day Care	$152,000
Castle day Care II, Inc.	$152,000
Central Queens YM & YWHA	$138,240
Children's Storefront	$114,000
College of Staten Island	$84,171
De Anna Learning Center	$98,400
Edith and Karl Marks JCH of Bensonhurst	$112,451
Educational Enterprises dba The Foresight School	$175,000
Grace Lutheran Church of Queens	$136,004
Harlem Children's Zone, Inc.	$148,180
Harlem Gems @ PS 149	$148,180
Harlem Gems North	$148,180
HCHC, Inc.	$80,000

Immanuel Group, Inc.	$135,000
Infinity Educational Program	$170,000
International Nursery School	$141,858
Jewish Community Center of Staten Island	$288,000
Just 4 Kids Soundview Center, Inc.	$132,000
Kon Wah Inc.	$140,400
Laurelton Day Care	$130,410
Little Stars School	$133,200
Mosholu Montefiore	$148,000
New Hope Fellowship, Inc.	$82,500
New Milestone, Inc.	$150,400
New Milestone, Inc.	$150,400
Phebeana Inc.	$147,600
Ready, Set, Grow Child Care Center LLC	$146,250
Samuel Field YM & YWHA	$138,240
Seguine Preschool, Inc	$138,600
Sesame Sprout	$148,050
Sheltering Arms Children's Service	$123,146
Sholom Day Care, Inc.	$135,702
Stepping Stone Day School	$122,334
The Cheder	$133,200
The Children's Playhouse	$174,800
The Family & Life Center of Mt. Ararat	$246,672
The Research Foundation of SUNY Downstate	$151,200
The Wonder Years Preschool, Inc	$140,400
Therapy & Learning Center	$216,000
Vernon Avenue Children's School LLC	$302,400
Volunteer of America	$129,600
Warbasse Nursery School	$120,000
Yeled V' Yalda Early Childhood Center, Inc.	$169,000

Item: 1

Description:

Posting of recruitment advertising in newspapers and on the web.

REQUEST FOR AUTHORIZATION
FOR CREATIVE MEDIA FOR RECRUITMENT ADVERTISING

Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$195,313	Tax Levy	6/30/12-6/29/13	None	DCAS Competitive Bid	No	Requirement

Service Requestor/Contract Manager	Division of Contracts and Purchasing Contact
John O'Donnell Division of Human Resources	James McBride

Vendor Name & Address	Creative Media Agency 393 Jericho Turnpike, 3rd Floor Mineola, New York

PURPOSE

Authorization is requested to extend by one year the DOE's use of a New York City Department of Citywide Administrative Services' (DCAS) recruitment advertising contract. DCAS recently extended this contract to June 29, 2013.

DISCUSSION

The DOE uses this DCAS contract to purchase recruitment advertising services in order to share in the cost savings achieved by combining the DOE's volume with that of other City agencies. The DOE was named in the bid document as a user of the contract and has used this contract since its inception in 2008. The estimated amount is based on past usage with an increase for new needs, such as advertising to recruit Community Education Council candidates and to find permanent employees to replace IT consultants.

It is not in the best interests of the DOE to solicit this work separately as the DOE benefits from lower costs through these aggregate purchases.

DCAS originally procured this service through a competitive solicitation. Seven bids were received and award was made to Creative Media Agency, the lowest responsive, responsible bidder. A background check conducted by DCAS revealed no significant adverse information and therefore determined the vendor to be responsible. Creative Media Agency has performed satisfactorily on contracts for the DOE, who has determined them to be responsible, as well.

This is a variable price contract. The services and rates consist of two discounts off the "open rate" (in the publishing world, similar to a "list price"): a 68 percent discount for print recruitment advertisement and a 25 percent discount for Internet postings on sites such as Monster.com and Careerbuilder.com. Based on the bid results and a review of open rate discounts published both in print and on line, the pricing has been determined to be fair and reasonable.

Item: 2

Description:

Ambulance transportation for a special needs student.

REQUEST FOR AUTHORIZATION

To enter into a negotiated service with Park Ambulance Service dba American Medical Response

Estimated Contract Cost	Funding Source	Contract term	Procurement Method	Is Contract Retroactive	Contract Type
$ 96,100 total	Tax Levy	12 months	Negotiated Service	No	Requirements
Vendor Name & Address	Park Ambulance Service dba American Medical Response				
	930 Flushing Avenue				
	Brooklyn ,New York 11206				

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Eric Goldstein, Chief Executive Officer	David Ross, Executive Director
Nutrition and Transportation	Division of Contracts & Purchasing

PURPOSE

Approval is sought to extend a contract with Park Ambulance dba American Medical Response (AMR) to provide pupil transportation with advanced life support to and from school via ambulance for a special education student. The services are for 12 months beginning July 1, 2012.

DISCUSSION

A contract with AMR to provide ambulance transportation for special education students expired on February 28, 2010. Said contract was replaced with a new award to Transcare New York. While some parents are resistant to a change in service provider for fear that the new company will not understand the needs of their child, the Department is careful to see that the new provider is fully qualified and able to provide the necessary high quality services required. In the case of one student, however, the extreme medical condition of the child resulted in his doctor, the parent and school recommending that the current provider not be changed. AMR's contract has been extended annually since 2010. The DOE is requesting to extend for an additional year until June 2013.

AMR has agreed to continue transportation for this school year at the same daily rate of $620/day, $200 higher than the daily rate for Transcare's services under their contract. Based on attendance of 155 days during FY'11 and including summer school the cost is estimated to be $31,000 more with AMR. OPT has confirmed that AMR has provided satisfactory service and are confident they will continue to provide good services for this student.

Noteworthy Information identified for prime vendor Park Ambulance Service. VENDEX reports a caution revealing that in May 2011, American Medical Response (AMR), the parent of Park Ambulance, entered into a settlement agreement with the US Department of Justice in which AMR agreed to pay $2.7 million to resolve allegations that AMR and other affiliated companies knowingly submitted falsely inflated claims for transportation services to federal health insurance programs. AMR's settlement did not admit wrongdoing, but included the creation of a Corporate Integrity Agreement with the US Department of Health and Human Services. Due to the unique nature of this procurement, the provision of services to a single student by specific employees of Park Ambulance known to the DOE and the preference of the student's family, the DOE does not believe these matters preclude a finding that the vendor is responsible for the purpose of this contract.

Item: 3

Description:

Teacher residency training program for alternate route teacher candidates.

REQUEST FOR AUTHORIZATION
FOR URBAN TEACHER RESIDENCY UNITED TO PROVIDE TEACHER RESIDNECY SUPPORT SERVICES FOR THE OFFICE OF TEACHER RECRUITMENT AND QUALITY

Estimated Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
Total Contract Cost: $100,000 Amount Paid to Date: $ 25,000 **This Action: $ 75,000**	Tax Levy	9/1/11 – 6/30/12	None	Negotiated Service	Yes	Full Value
Vendor Name & Address	Urban Teacher Residency United 1332 N. Halsted Street, Suite 204 Chicago, IL 60642					

Service Requestor/Contract Manager	Division of Contracts and Purchasing Contact
Shuvi Santo Director of Teacher Recruitment Programs Office of Teacher Recruitment and Quality	Romayne Jagessar Managing Director Office of Vendor Research & Price Analysis

PURPOSE

Authorization is requested on behalf of the Office of Teacher Recruitment and Quality to contract with Urban Teacher Residency United (UTRU) to develop a teacher residency training program for alternate route teacher candidates.

DISCUSSION

Each year New York State's Education Department (NYSED) identifies Persistently Low Achieving (PLA) schools across New York State (NYS) and tasks the DOE's Division of Portfolio Planning (DPP) with identifying strategies to remediate and support these schools. DPP determined that a teacher residency model was needed to effectively prepare teachers to begin their careers in PLA schools.

In 2011, DOE was awarded a one-year School Improvement Grant (SIG) through August 2012 as part of the NYS Race to the Top (RTTT) funding and UTRU was named in the SIG grant. Under the RTTT guidelines, there are four approved school improvement models: Closure, Transformation, Restart, and Turnaround. DPP, in collaboration with Teacher Recruitment and Quality, determined that the preferred approach was the Turnaround Model, whereby the principal is replaced, existing staff is screened, and no more than half the teachers are rehired. To adopt the Turnaround Model, DPP/TRQ contracted with UTRU to implement its three-year residency program.

This contract is retroactive because NYSED froze FY12 SIG funding when contract negotiations between the DOE and the UFT reached an impasse. As a result, the remainder of UTRU's contracted services must be funded by tax levy. In March 2012, the Department paid UTRU $25,000, the limit for a non-contracted vendor. Teacher Recruitment and Quality has paid $25,000, with the remaining $75,000 to be covered by this negotiated service contract.

The services provided by UTRU were delivered in a train-the-trainer model, whereby two TRQ staff members participate in the national residency program delivered through customized learning institutes and content webinars. Thereafter, this work will expand and continue in-house.

Program costs include site advisement calls, UTRU's annual symposium, site visits, assessment and evaluation, and the construction of a network learning community. UTRU's hourly rates range from

$347 to $900 and fall within the range of rates offered by vendors under a Multiple Task Award Contract for Professional Development for School Leaders and Teachers. Therefore, UTRU's pricing for these services has been determined to be fair and reasonable.

DCP's background search of UTRU using VENDEX, the Federal debarment list, and DOE internal sources found no significant adverse information. UTRU has therefore been determined to be a responsible vendor.

Item: 4

Description:

Special education services for pre-school and school age children, and temporary school nurses. (RA #2)

REQUEST FOR AUTHORIZATION TO ENTER INTO ADDITIONAL AGREEMENTS TO PROVIDE RELATED SERVICES FOR SPECIAL NEEDS STUDENTS PLUS GENERAL NURSING SERVICES (RFP R0927) RA #2

Estimated Annual/ Total Contract Amount	Funding Source	Contract Term	Options	Option Amounts	Procurement Method	Is Contract Retroactive?	Contract Type
$157,233,000 / $471,813,000	Tax Levy / Reimbursable	Three Years	Two 1-Year Options to Renew	$314,466,000	Request for Proposals (RFP)	No	Requirements

Vendor Name & Address	See below.

Service Requestor / Contract Manager	Division of Contracts and Purchasing Contact
Ava Mopper Office of School Health	Peter Frey

PURPOSE

Authorization is requested to contract with the vendors named below to provide Related Services to students with special needs. These services are for preschool (ages 3-5) and school-age (ages 5-21) students pursuant to an approved Individualized Education Program (IEP) by the IEP teams of schools, the Committees on Preschool Special Education, or the Committees on Special Education. In addition, nursing services for both special education and general education students are included. These contracts will replace contracts that will expire August 31, 2012.

The New York City Department of Health and Mental Hygiene (DOHMH) may elect to issue purchase orders against these contracts for school nurses to supplement DOHMH's full time in-school staff. DOE's nursing services and licensing requirements are the same as DOHMH's.

This is the second Request for Authorization under this solicitation.

DISCUSSION

The DOE is mandated by federal and state law, as well as by judgments in the federal court case of *Jose P. v. Sobol,* to evaluate students and to provide special education related services where indicated, including monolingual or bilingual related services. In cases where the DOE is unable to meet this mandate with in-house staff, contracted service providers are used. This RA seeks approval for said providers.

The Related Services to be provided pursuant to contracts awarded via this RFP are as follows:

- Counseling (English, Spanish, and other languages)
- Education Vision Services (English Spanish, and other languages)
- Health Services by Health Aides (English only)
- Health Services by Nurse for School Program (English only)
- Health Services by Nurse for Transportation (English only)
- Hearing Education Services (English, Spanish, and other languages)

- Occupational Therapy (English only)
- Orientation and Mobility Instruction (English only)
- Physical Therapy (English only)
- Sign Language Interpreting (English only)
- Speech Therapy (English, Spanish, and other languages)

The RFP calls for designation of a "Primary" contracted vendor for each discipline within a school district; in the case of District 75 schools and pre-school services, however, locations are by borough.

The RFP established three vendor tiers:

1. *Primary vendors* have been determined to offer the best value in meeting the anticipated need of a district or borough and will be given the first opportunity to fill each service request at a negotiated price.
2. *Secondary vendors*, defined as those with a primary designation in another district or borough for the same discipline who offered a proposal for the district in question, will be offered the opportunity to fill each request not filled by the Primary vendors within a specified timeframe at a negotiated price, in ascending price order.
3. *Tertiary vendors*, including both a) all other Primary vendors in the discipline without an award in the district or borough and b) all other vendors who applied for Primary or Tertiary designations and were evaluated as "well qualified" but not designated as a Primary vendor, will be offered the opportunity to fill each request not filled by Primary or Secondary vendor. Tertiary vendors will be paid the average of their Primary award(s) for the discipline, where applicable, under "a)" above, or for "b)" at their negotiated price for the district or borough, in ascending price order. The Tertiary vendor with the lowest price that offers to fill the assignment will be given the assignment.

In an effort to increase vendor performance with respect to key operational and instructional objectives, Service Level Agreements (SLAs) are included in the RFP. Contractors designated as Primary or Secondary for a discipline in one or more districts or boroughs may lose such designations if they fail to meet the SLAs. These contracts will also include provisions that facilitate and maximize Medicaid reimbursement.

Option years under these contracts have a price adjustment clause based on a Producer Price Index (PPI). Adjustments will be only for amounts in excess of two percent of the original contract price, so if the PPI shows a three percent change then contract prices will change by one percent. There is a parallel provision under which rates will drop when the PPI falls by more than two percent.

Due to the number of disciplines and large volume of proposals, multiple review committees were established to review each proposal for each discipline and make recommendations for award as Primary or Tertiary vendor. (Awards to Secondary vendors are based on Primary vendor awards negotiated prices.)

The review committees, in accordance with the RFP, ensured that vendors' capacities were not overtaxed by limiting awards to no more than five geographic areas (districts or boroughs) in a discipline per vendor, although this limitation was waived on occasions in cases where a vendor was the only viable proposer in that geographic area.

The evaluation criteria were: Price (45%), Organizational Capacity (30%), and Demonstrated Effectiveness (25%).

Of 108 proposals received covering about 6,000 discipline/districts, six did not meet the minimum qualifications.

The large number of vendors responding to this RFP created a very competitive market. In two instances, award was not made to the vendor offering the lowest rate within a district because no vendor was allowed to receive awards for more than five districts within a particular discipline. The evaluation committee verified that under those circumstances awards were made so that the DOE received the best possible combination of prices. In those cases, the committee determined the lack of feasible alternative vendor and time saved in getting services to a child using a contracted vendor was in the best interest of DOE considering the extreme rarity of these cases. In view of the above, prices can be determined to be fair and reasonable.

Comprehensive background checks are being performed for those vendors whose contracts have estimated amounts exceeding $1 million over three years. The Mayor's Office of Contract Services' (MOCS) Advice of Caution database and VENDEX were reviewed for the remainder. No significant adverse information has been revealed to date except as noted below.

- RCM –Reports of services not in conformance with an IEP and a nurse not following protocol when she suspected sexual abuse were addressed in a Corrective Action Plan (CAP) with the DOE. Their historically large volume of business and their responsiveness to these issues leads to the conclusion that these issues are not sufficient to find them not responsible.

- Comprehensive Resources, Comprehensive Psychological Services, Sign Talk, and Carenet Group (all affiliates named in this RA) – Other affiliates' had billing irregularities, including double billing by staff who worked for a third DOE vendor. That staff member was terminated. Another affiliate did not follow protocol when child abuse was suspected. A CAP that included further training was determined sufficient by DCP. Their historically large volume of business ($22,000,000) and their responsiveness to these issues leads to the conclusion that these issues are not sufficient to find them not responsible.

- Integrated Treatment Services – This vendor also has a pre-school students with disabilities contract for which an audit revealed billing for inappropriate expenses that resulted in a settlement of about $968,000 owed to the DOE. A payment plan is in place and they are up to date. While this large amount is a cause of concern regarding the vendor's financial capacity, they set aside $300,000 to cover payroll expenses under this contract.

For those vendors whose background checks are not completed at this time, contracts will be withheld until the Panel is consulted if significant adverse findings are reveled.

An analysis performed by the Office of the Auditor General determined that all vendors, aside from Integrated, which is discussed above, have sufficient financial capacity to perform the services for which they are contracted.

The Primary awards are listed below. Subsequent RAs will list additional Primary awards, Secondary, and Tertiary awards.

Vendor	Estimated Annual Contract Amt	3-Yr Estimated Contract Amt
Aim High Speech Language Pathology, P.C.	$335,000	$1,005,000
AlliedMedix Resources Inc.,	$3,770,000	$11,310,000
AssistCare Home Health Services LLC (dba) Preferred Services	$267,000	$801,000
Brooklyn Community Management LLC.	$310,000	$930,000
Carenet Group, Inc.	$2,000	$6,000
Comprehensive Psychological Services, P.C.	$541,000	$1,623,000
Comprehensive Resources, Inc.	$5,800,000	$17,400,000
Corporate Resources Development, Inc., dba The Tuttle Agency	$6,112,000	$18,336,000
Crown Heights, P.T., O.T. & SLP, PLLC dba MILESTONES	$50,000	$150,000
EBS - NY	$1,210,000	$3,630,000
GOTHAM PER DIEM INC.	$4,602,000	$13,806,000
Horizon Healthcare Staffing Corp.	$23,034,000	$69,102,000
HTA of New York, Inc	$500,000	$1,500,000
Infinite Services Inc	$750,000	$2,250,000
INTEGRATED TREATMENT SERVICES INC.	$990,000	$2,970,000
Kew Gardens SEP	$2,200,000	$6,600,000
Leaps and Bounds PT & OT, PLLC	$90,000	$270,000
Legendary Therapy	$450,000	$1,350,000
LHK CONSULTING INC.	$1,000,000	$3,000,000
Mid Island Therapy Associates, LLC d/b/a All About Kids	$4,838,000	$14,514,000
New York Therapy Placement Services, Inc.	$2,673,000	$8,019,000
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	$11,064,000	$33,192,000
Quality Evaluation & Consulting Services PLLC	$1,733,000	$5,199,000
RCM Health Care Services (A Division of RCM Technologies, USA)	$23,900,000	$71,811,000
SignTalk, LLC	$1,880,000	$5,640,000
Strivright,Inc.	$4,425,000	$13,275,000
Sunbelt Staffing, LLC	$6,450,000	$19,353,000
TemPositions Health Care, Inc.	$5,530,000	$16,590,000

THE EXECU SEARCH GROUP	$20,306,000	$60,918,000
The Perfect Playground OT, PT, ST, PLLC	$3,710,000	$11,130,000
TheraCare Nurses Registry, LLC	$7,334,000	$22,002,000
Therapeutic Resources	$4,677,000	$14,031,000
UNIQUE NURSES REGISTRY INC.	$6,700,000	$20,100,000
Grand Total	$157,233,000	$471,813,000

Details of Unit Prices follow. Unit prices are per ½ hour. Except those prices under School Type Nursing (Health Aids, Nurses, and Nurses-Transportation) which are per hour. Note, Counseling prices are for a psychologist. If the IEP allows and vendor provides a social worker, then the rate is 87.5% of listed price. By definition, Primary vendors are also Tertiary "a)" vendors citywide for the discipline(s) listed. They are paid the average of their Primary awards in the discipline(s).

Vendor Name	School Type	Discipline	Borough	District	Language	Price/ per 1/2 Hour Except Nursing School Type - per Hour
Aim High Speech Language Pathology, P.C.	SchoolAge	Speech Therapy	Queens	28	English	$43.00
Aim High Speech Language Pathology, P.C.	SchoolAge	Speech Therapy	Queens	28	Russian	$53.00
AlliedMedix Resources Inc.,	SchoolAge	Occupational Therapy	Bronx	9	English	$40.00
AlliedMedix Resources Inc.,	SchoolAge	Occupational Therapy	Brooklyn	15	English	$41.00
AlliedMedix Resources Inc.,	SchoolAge	Physical Therapy	Brooklyn	20	English	$35.00
AlliedMedix Resources Inc.,	SchoolAge	Physical Therapy	Queens	D75 (Boro-wide)	English	$32.00
AssistCare Home Health Services LLC (dba) Preferred Services	Nursing	Health Services: Health Aid	Bronx	11	English	$19.00
AssistCare Home Health Services LLC (dba) Preferred Services	Nursing	Health Services: Health Aid	Brooklyn	16	English	$19.00
AssistCare Home Health Services LLC (dba) Preferred Services	Nursing	Health Services: Health Aid	Brooklyn	19	English	$19.00
AssistCare Home Health Services LLC (dba) Preferred Services	Nursing	Health Services: Health Aid	Brooklyn	22	English	$19.00
AssistCare Home Health Services LLC (dba) Preferred Services	Nursing	Health Services: Health Aid	Brooklyn	23	English	$19.00

AssistCare Home Health Services LLC (dba) Preferred Services	Nursing	Health Services: Health Aid	Queens	26	English	$19.00
AssistCare Home Health Services LLC (dba) Preferred Services	Nursing	Health Services: Health Aid	Queens	27	English	$19.00
Brooklyn Community Management LLC.	SchoolAge	Physical Therapy	Brooklyn	14	English	$42.00
Carenet Group, Inc.	Nursing	Health Services: Health Aid	Staten Island	D75 (Boro-wide)	English	$19.88
Comprehensive Psychological Services, P.C.	SchoolAge	Counseling -- Psychologist1	Bronx	9	English	$44.83
Comprehensive Psychological Services, P.C.	SchoolAge	Counseling -- Psychologist1	Bronx	10	English	$44.83
Comprehensive Psychological Services, P.C.	SchoolAge	Counseling -- Psychologist1	Bronx	10	Spanish	$44.86
Comprehensive Resources, Inc.	Nursing	Health Services: Nurse	Bronx	10	English	$56.93
Comprehensive Resources, Inc.	Nursing	Health Services: Nurse	Brooklyn	D75 (Boro-wide)	English	$44.93
Comprehensive Resources, Inc.	Nursing	Health Services: Nurse Transport	Brooklyn	D75 (Boro-wide)	English	$84.83
Comprehensive Resources, Inc.	SchoolAge	Occupational Therapy	Staten Island	D75 (Boro-wide)	English	$43.23
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Occupational Therapy	Manhattan	3	English	$32.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Occupational Therapy	Manhattan	6	English	$32.00

Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Occupational Therapy	Bronx	11	English	$32.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Occupational Therapy	Bronx	D75 (Boro-wide)	English	$32.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Physical Therapy	Manhattan	6	English	$35.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Physical Therapy	Brooklyn	15	English	$35.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Physical Therapy	Brooklyn	16	English	$35.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Speech Therapy	Bronx	9	English	$44.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Speech Therapy	Bronx	9	Spanish	$45.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Speech Therapy	Bronx	12	English	$44.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Speech Therapy	Bronx	12	Spanish	$45.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Speech Therapy	Bronx	D75 (Boro-wide)	English	$44.00
Corporate Resource Development Inc., DBA The Tuttle Agency	SchoolAge	Speech Therapy	Bronx	D75 (Boro-wide)	Spanish	$45.00

Crown Heights, P.T., O.T. & SLP, PLLC dba MILESTONES	SchoolAge	Speech Therapy	Brooklyn	17	Yiddish	$53.00
EBS – NY	SchoolAge	Speech Therapy	Manhattan	3	English	$42.75
EBS - NY	SchoolAge	Speech Therapy	Brooklyn	13	Spanish	$45.00
GOTHAM PER DIEM INC.	Nursing	Health Services: Health Aid	Manhattan	6	English	$18.70
GOTHAM PER DIEM INC.	Nursing	Health Services: Health Aid	Bronx	7	English	$18.70
GOTHAM PER DIEM INC.	Nursing	Health Services: Nurse	Manhattan	6	English	$49.25
GOTHAM PER DIEM INC.	Nursing	Health Services: Nurse	Bronx	7	English	$49.25
GOTHAM PER DIEM INC.	Nursing	Health Services: Nurse	Bronx	9	English	$52.00
GOTHAM PER DIEM INC.	Nursing	Health Services: Nurse	Brooklyn	16	English	$52.00
GOTHAM PER DIEM INC.	Nursing	Health Services: Nurse Transport	Manhattan	4	English	$88.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse	Brooklyn	19	English	$47.50
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse	Brooklyn	21	English	$47.50
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse	Brooklyn	22	English	$47.50
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse	Queens	27	English	$48.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse	Queens	29	English	$48.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse	Bronx	D75 (Boro-wide)	English	$49.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Manhattan	3	English	$85.00

Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Manhattan	6	English	$85.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Bronx	10	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Brooklyn	19	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Brooklyn	20	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Brooklyn	21	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Brooklyn	22	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Queens	24	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Queens	26	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Queens	27	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Queens	29	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Queens	30	English	$83.00
Horizon Healthcare Staffing Corp.	Nursing	Health Services: Nurse Transport	Bronx	D75 (Boro-wide)	English	$85.00
Horizon Healthcare Staffing Corp.	PreSchool	Health Services: Health Aid	Bronx	All	English	$21.00
Horizon Healthcare Staffing Corp.	PreSchool	Health Services: Health Aid	Queens	All	English	$21.50
Horizon Healthcare Staffing Corp.	PreSchool	Health Services: Nurse	Staten Island	All	English	$58.00
Horizon Healthcare Staffing Corp.	SchoolAge	Occupational Therapy	Bronx	12	English	$43.50

Horizon Healthcare Staffing Corp.	SchoolAge	Occupational Therapy	Brooklyn	18	English	$41.00
HTA of New York, Inc	SchoolAge	Speech Therapy	Bronx	8	English	$44.00
Infinite Services Inc	SchoolAge	Speech Therapy	Queens	24	English	$43.00
Infinite Services Inc	SchoolAge	Speech Therapy	Queens	24	Japanese	$52.00
Infinite Services Inc	SchoolAge	Speech Therapy	Queens	24	Spanish	$52.00
INTEGRATED TREATMENT SERVICES INC.	SchoolAge	Counseling -- Psychologist1	Brooklyn	20	English	$40.00
INTEGRATED TREATMENT SERVICES INC.	SchoolAge	Counseling -- Psychologist1	Brooklyn	20	Yiddish	$40.00
INTEGRATED TREATMENT SERVICES INC.	SchoolAge	Speech Therapy	Brooklyn	20	Yiddish	$44.00
Kew Gardens SEP	PreSchool	Occupational Therapy	Queens	All	English	$44.50
Kew Gardens SEP	SchoolAge	Speech Therapy	Brooklyn	16	English	$44.50
Leaps and Bounds PT & OT, PLLC	SchoolAge	Physical Therapy	Queens	24	English	$42.50
Leaps and Bounds PT & OT, PLLC	SchoolAge	Physical Therapy	Queens	30	English	$42.50
Legendary Therapy	SchoolAge	Speech Therapy	Bronx	7	English	$42.00
Legendary Therapy	SchoolAge	Speech Therapy	Bronx	7	Spanish	$45.00
LHK CONSULTING INC.	Nursing	Health Services: Nurse Transport	Bronx	9	English	$80.00
LHK CONSULTING INC.	Nursing	Health Services: Nurse Transport	Brooklyn	13	English	$80.00
Mid Island Therapy Associates, LLC d/b/a All About Kids	PreSchool	Counseling -- Psychologist1	Queens	All	English	$43.00
Mid Island Therapy Associates, LLC d/b/a All About Kids	PreSchool	Speech Therapy	Queens	All	English	$43.00
Mid Island Therapy Associates, LLC d/b/a All About Kids	SchoolAge	Physical Therapy	Brooklyn	13	English	$43.00

Mid Island Therapy Associates, LLC d/b/a All About Kids	SchoolAge	Speech Therapy	Brooklyn	18	English	$43.00
Mid Island Therapy Associates, LLC d/b/a All About Kids	SchoolAge	Speech Therapy	Queens	30	English	$43.00
New York Therapy Placement Services, Inc.	PreSchool	Counseling -- Psychologist1	Manhattan	All	English	$43.00
New York Therapy Placement Services, Inc.	SchoolAge	Counseling -- Psychologist1	Manhattan	3	English	$43.00
New York Therapy Placement Services, Inc.	SchoolAge	Counseling -- Psychologist1	Queens	27	English	$44.00
New York Therapy Placement Services, Inc.	SchoolAge	Speech Therapy	Brooklyn	14	English	$44.00
New York Therapy Placement Services, Inc.	SchoolAge	Speech Therapy	Queens	26	Spanish	$54.00
New York Therapy Placement Services, Inc.	SchoolAge	Speech Therapy	Queens	29	English	$44.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	Nursing	Health Services: Nurse	Brooklyn	13	English	$55.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	Nursing	Health Services: Nurse	Queens	24	English	$47.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	Nursing	Health Services: Nurse	Queens	26	English	$47.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Occupational Therapy	Bronx	8	English	$43.50
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Occupational Therapy	Bronx	10	English	$41.00

NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Occupational Therapy	Brooklyn	19	English	$43.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Occupational Therapy	Queens	27	English	$40.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Occupational Therapy	Queens	28	English	$39.50
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Occupational Therapy	Brooklyn	32	English	$39.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Bronx	9	English	$39.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Bronx	10	English	$42.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Bronx	12	English	$39.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Brooklyn	17	English	$38.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Brooklyn	19	English	$40.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Brooklyn	23	English	$38.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Queens	25	English	$38.00

NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Queens	29	English	$42.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Physical Therapy	Brooklyn	32	English	$38.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Speech Therapy	Manhattan	4	English	$43.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Speech Therapy	Manhattan	5	English	$44.00
NPORT Reg Nursing Phys & Occ Therapy & Speech-Lang Path Services	SchoolAge	Speech Therapy	Bronx	10	English	$43.00
Quality Evaluation & Consulting Services PLLC	SchoolAge	Counseling -- Psychologist1	Manhattan	6	Spanish	$44.00
Quality Evaluation & Consulting Services PLLC	SchoolAge	Counseling -- Psychologist1	Bronx	11	English	$43.00
Quality Evaluation & Consulting Services PLLC	SchoolAge	Counseling -- Psychologist1	Queens	28	English	$43.00
Quality Evaluation & Consulting Services PLLC	SchoolAge	Counseling -- Psychologist1	Queens	30	Spanish	$44.00
Quality Evaluation & Consulting Services PLLC	SchoolAge	Occupational Therapy	Queens	26	English	$39.00
Quality Evaluation & Consulting Services PLLC	SchoolAge	Speech Therapy	Queens	25	English	$43.00
Quality Evaluation & Consulting Services PLLC	SchoolAge	Speech Therapy	Queens	26	English	$43.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Health Aid	Manhattan	1	English	$18.00

RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Health Aid	Manhattan	4	English	$19.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Health Aid	Bronx	12	English	$19.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Health Aid	Brooklyn	13	English	$19.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Health Aid	Brooklyn	14	English	$19.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Health Aid	Queens	30	English	$19.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse	Bronx	8	English	$49.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse	Queens	25	English	$44.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse	Queens	28	English	$45.96
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse	Staten Island	31	English	$43.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse	Queens	D75 (Boro-wide)	English	$43.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse Transport	Manhattan	1	English	$88.00

RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse Transport	Bronx	8	English	$85.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse Transport	Bronx	12	English	$85.90
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse Transport	Queens	25	English	$85.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse Transport	Queens	28	English	$85.00
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse Transport	Staten Island	31	English	$85.96
RCM Health Care Services (A Division of RCM Technologies, USA)	Nursing	Health Services: Nurse Transport	Queens	D75 (Boro-wide)	English	$85.90
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Counseling -- Psychologist1	Manhattan	2	English	$42.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Counseling -- Psychologist1	Manhattan	2	Spanish	$44.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Occupational Therapy	Manhattan	1	English	$40.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Occupational Therapy	Manhattan	4	English	$38.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Occupational Therapy	Bronx	7	English	$40.97

RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Occupational Therapy	Brooklyn	16	English	$42.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Occupational Therapy	Brooklyn	23	English	$42.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Occupational Therapy	Queens	25	English	$40.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Occupational Therapy	Queens	29	English	$40.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Manhattan	1	English	$36.98
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Manhattan	3	English	$37.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Manhattan	4	English	$36.94
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Bronx	7	English	$37.96
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Bronx	8	English	$36.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Bronx	11	English	$35.97
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Brooklyn	21	English	$36.00

RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Brooklyn	22	English	$36.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Queens	27	English	$37.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Bronx	D75 (Boro-wide)	English	$35.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Physical Therapy	Manhattan	D75 (Boro-wide)	English	$34.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Speech Therapy	Manhattan	2	English	$42.00
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Speech Therapy	Bronx	11	English	$43.95
RCM Health Care Services (A Division of RCM Technologies, USA)	SchoolAge	Speech Therapy	Brooklyn	20	English	$42.00
SignTalk, LLC	SchoolAge	Sign Language Interpreter	Manhattan	2	English	$44.73
SignTalk, LLC	SchoolAge	Sign Language Interpreter	Bronx	11	English	$44.73
SignTalk, LLC	SchoolAge	Sign Language Interpreter	Queens	26	English	$44.73
SignTalk, LLC	SchoolAge	Sign Language Interpreter	Bronx	D75 (Boro-wide)	English	$41.88
SignTalk, LLC	SchoolAge	Sign Language Interpreter	Brooklyn	D75 (Boro-wide)	English	$39.88
SignTalk, LLC	SchoolAge	Sign Language Interpreter	Manhattan	D75 (Boro-wide)	English	$38.83

SignTalk, LLC	SchoolAge	Sign Language Interpreter	Queens	D75 (Boro-wide)	English	$37.69
Strivright,Inc.	SchoolAge	Hearing Education Svcs.	Queens	D75 (Boro-wide)	English	$45.00
Strivright,Inc.	SchoolAge	Sign Language Interpreter	Queens	28	English	$44.00
Strivright,Inc.	SchoolAge	Speech Therapy	Brooklyn	21	English	$41.98
Sunbelt Staffing, LLC	PreSchool	Counseling -- Psychologist1	Bronx	All	English	$42.50
Sunbelt Staffing, LLC	PreSchool	Counseling -- Psychologist1	Bronx	All	Spanish	$44.25
Sunbelt Staffing, LLC	PreSchool	Occupational Therapy	Bronx	All	English	$39.00
Sunbelt Staffing, LLC	PreSchool	Orientation/Mobility Instr.	Bronx	All	English	$43.25
Sunbelt Staffing, LLC	PreSchool	Speech Therapy	Bronx	All	English	$39.85
Sunbelt Staffing, LLC	PreSchool	Speech Therapy	Bronx	All	Spanish	$42.50
Sunbelt Staffing, LLC	SchoolAge	Counseling -- Psychologist1	Bronx	9	Spanish	$44.25
Sunbelt Staffing, LLC	SchoolAge	Counseling -- Psychologist1	Bronx	12	English	$42.50
Sunbelt Staffing, LLC	SchoolAge	Counseling -- Psychologist1	Brooklyn	13	English	$42.50
Sunbelt Staffing, LLC	SchoolAge	Occupational Therapy	Brooklyn	14	English	$39.00
Sunbelt Staffing, LLC	SchoolAge	Occupational Therapy	Brooklyn	20	English	$39.00
Sunbelt Staffing, LLC	SchoolAge	Occupational Therapy	Brooklyn	D75 (Boro-wide)	English	$39.00
Sunbelt Staffing, LLC	SchoolAge	Physical Therapy	Staten Island	31	English	$34.75

Sunbelt Staffing, LLC	SchoolAge	Physical Therapy	Staten Island	D75 (Boro-wide)	English	$34.75
Sunbelt Staffing, LLC	SchoolAge	Speech Therapy	Brooklyn	19	English	$39.85
Sunbelt Staffing, LLC	SchoolAge	Speech Therapy	Staten Island	D75 (Boro-wide)	English	$39.85
TemPositions Health Care, Inc.	Nursing	Health Services: Nurse	Manhattan	3	English	$46.47
TemPositions Health Care, Inc.	Nursing	Health Services: Nurse	Manhattan	5	English	$46.47
TemPositions Health Care, Inc.	Nursing	Health Services: Nurse	Bronx	12	English	$46.47
TemPositions Health Care, Inc.	Nursing	Health Services: Nurse	Brooklyn	20	English	$46.47
TemPositions Health Care, Inc.	Nursing	Health Services: Nurse	Brooklyn	32	English	$48.20
TemPositions Health Care, Inc.	Nursing	Health Services: Nurse Transport	Manhattan	D75 (Boro-wide)	English	$86.47
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Manhattan	2	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Manhattan	3	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Manhattan	5	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Bronx	8	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Bronx	9	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Brooklyn	15	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Brooklyn	17	English	$18.00

THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Brooklyn	18	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Brooklyn	20	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Brooklyn	21	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Queens	24	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Queens	25	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Queens	28	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Queens	29	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Staten Island	31	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Brooklyn	32	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Bronx	D75 (Boro-wide)	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Brooklyn	D75 (Boro-wide)	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Manhattan	D75 (Boro-wide)	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Health Aid	Queens	D75 (Boro-wide)	English	$18.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse	Staten Island	D75 (Boro-wide)	English	$40.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse Transport	Manhattan	2	English	$65.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse Transport	Manhattan	5	English	$65.00

THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse Transport	Bronx	7	English	$65.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse Transport	Bronx	11	English	$65.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse Transport	Brooklyn	15	English	$65.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse Transport	Brooklyn	16	English	$65.00
THE EXECU SEARCH GROUP	Nursing	Health Services: Nurse Transport	Staten Island	D75 (Boro-wide)	English	$65.00
THE EXECU SEARCH GROUP	PreSchool	Health Services: Health Aid	Brooklyn	All	English	$18.00
THE EXECU SEARCH GROUP	PreSchool	Health Services: Health Aid	Manhattan	All	English	$18.00
THE EXECU SEARCH GROUP	PreSchool	Health Services: Health Aid	Staten Island	All	English	$18.00
THE EXECU SEARCH GROUP	PreSchool	Occupational Therapy	Manhattan	All	English	$42.50
THE EXECU SEARCH GROUP	PreSchool	Physical Therapy	Brooklyn	All	English	$33.00
THE EXECU SEARCH GROUP	PreSchool	Physical Therapy	Manhattan	All	English	$33.00
THE EXECU SEARCH GROUP	SchoolAge	Counseling -- Psychologist1	Brooklyn	D75 (Boro-wide)	English	$42.50
THE EXECU SEARCH GROUP	SchoolAge	Counseling -- Psychologist1	Manhattan	D75 (Boro-wide)	English	$42.50
THE EXECU SEARCH GROUP	SchoolAge	Counseling -- Psychologist1	Queens	D75 (Boro-wide)	English	$42.50
THE EXECU SEARCH GROUP	SchoolAge	Physical Therapy	Brooklyn	D75 (Boro-	English	$33.00

				wide)		
THE EXECU SEARCH GROUP	SchoolAge	Speech Therapy	Manhattan	6	English	$42.50
THE EXECU SEARCH GROUP	SchoolAge	Speech Therapy	Manhattan	D75 (Boro-wide)	English	$42.50
The Perfect Playground OT, PT, ST, PLLC	SchoolAge	Occupational Therapy	Staten Island	31	English	$42.50
The Perfect Playground OT, PT, ST, PLLC	SchoolAge	Speech Therapy	Manhattan	1	English	$40.00
The Perfect Playground OT, PT, ST, PLLC	SchoolAge	Speech Therapy	Staten Island	31	English	$42.50
TheraCare Nurses Registry, LLC	Nursing	Health Services: Nurse	Manhattan	1	English	$43.00
TheraCare Nurses Registry, LLC	Nursing	Health Services: Nurse	Manhattan	2	English	$42.00
TheraCare Nurses Registry, LLC	Nursing	Health Services: Nurse	Manhattan	4	English	$42.00
TheraCare Nurses Registry, LLC	Nursing	Health Services: Nurse	Bronx	11	English	$43.00
TheraCare Nurses Registry, LLC	Nursing	Health Services: Nurse	Brooklyn	15	English	$42.00
TheraCare Nurses Registry, LLC	Nursing	Health Services: Nurse	Queens	30	English	$42.00
TheraCare Nurses Registry, LLC	Nursing	Health Services: Nurse	Manhattan	D75 (Boro-wide)	English	$41.00
Therapeutic Resources	SchoolAge	Occupational Therapy	Manhattan	2	English	$42.00
Therapeutic Resources	SchoolAge	Occupational Therapy	Manhattan	5	English	$42.00
Therapeutic Resources	SchoolAge	Occupational Therapy	Brooklyn	13	English	$42.00
Therapeutic Resources	SchoolAge	Occupational Therapy	Queens	30	English	$42.00

Therapeutic Resources	SchoolAge	Occupational Therapy	Manhattan	D75 (Boro-wide)	English	$41.00
Therapeutic Resources	SchoolAge	Physical Therapy	Manhattan	2	English	$39.00
Therapeutic Resources	SchoolAge	Physical Therapy	Manhattan	5	English	$40.00
Therapeutic Resources	SchoolAge	Physical Therapy	Queens	26	English	$38.00
Therapeutic Resources	SchoolAge	Physical Therapy	Queens	28	English	$38.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse	Brooklyn	14	English	$48.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse	Brooklyn	17	English	$48.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse	Brooklyn	18	English	$48.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse	Brooklyn	23	English	$48.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse Transport	Brooklyn	14	English	$86.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse Transport	Brooklyn	17	English	$86.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse Transport	Brooklyn	18	English	$86.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse Transport	Brooklyn	23	English	$86.00
UNIQUE NURSES REGISTRY INC.	Nursing	Health Services: Nurse Transport	Brooklyn	32	English	$88.00

Item: 5

Description:

High-quality instructional programming as part of the universal prekindergarten (UPK) program.

REQUEST FOR AUTHORIZATION TO CONTRACT WITH PROVIDERS OF EARLY CHILDHOOD EDUCATION SERVICES FOR FOUR-YEAR-OLDS IN THE UNIVERSAL PREKINDERGARTEN PROGRAM (RFP R0922)

Estimated Annual/Total Contract Amounts	Funding Source	Contract Term	Options	Estimated Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
$29,895,236 / $149,476,179	New York State Education Department (NYSED)	Three Years	Options to Extend for Two 1-Year Periods Or One 2-Year Period	$59,790,472	Request for Proposals (RFP)	No	Requirement

Vendor Name & Address	See attached table.

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Dominique West Director of Operations Office of Early Childhood Education	Maxine Needle UPK Director

PURPOSE

Authorization is requested to contract with the 154 vendors listed in the attached table to provide high-quality instructional programming as part of the Universal Prekindergarten (UPK) program.

DISCUSSION

In 1997, NYSED established the Universal Prekindergarten program (UPK), which entitles eligible four-year-olds to receive two-and-a-half hours of instructional programming for 180 days at no charge to families. The UPK program operates citywide in public and non-public school settings. Achieving universal access to prekindergarten services depends on the partnerships that link community-based organizations with the public schools. By law, ten percent of funding for the UPK program must be allotted to community-based organizations to achieve universal access to prekindergarten services.

A Request for Proposals (RFP) was released in January, seeking to award contracts to eligible early childhood providers willing to collaborate with the DOE to implement the UPK Program in districts with a high need for these services. Of 361 proposals submitted, 133 were from vendors who applied for the City's Administration for Children's Services (ACS) Early Learn NYC contracts. Early Learn unifies ACS-funded day care, federally funded Head Start, and State-funded UPK services into single, blended contracts. ACS released an RFP in May 2011 "soliciting early care and education services within center-based services and home-based settings for a total of 42,000 children."

While vendors who applied for Early Learn contracts were given the opportunity to submit proposals for this contract, it was made clear that we would not review proposals from these vendors until ACS announced its contract award decisions. The DOE worked with ACS to ensure that the Early Learn award notifications would take place so as not to conflict with the UPK selection process, but ACS was delayed in making the award announcements. Accordingly, OECE is now reviewing the 49 proposals

from those vendors that proposed for both contracts but did not receive an ACS award. It is possible, therefore, that UPK contracts with additional vendors may be submitted for approval at a later date.

Of the remaining 228 vendors, six did not meet the minimum qualifications and were sent letters indicating that their proposals were deemed non-responsive, because they lacked DOHMH certification (Francis School, Gabeco, Glorious and Gifted Childcare, Magale, Kingsbridge) or lacked the requisite 12 months' experience (New York Creative ChildCare). Two of these six vendors submitted protests, one was denied (New York Creative ChildCare), and one was upheld (Francis School). The Francis School's protest was upheld after it was learned that delays in their DOHMH certification were not the vendor's fault. Two others were late submissions and were not accepted (Riverdale Montessori and Lighthouse International). These vendors protested and were denied.

Each borough's Early Childhood Field Office convened an evaluation committee whose members went through extensive training in the evaluation of proposals. The committees each had at least three members and included a Program Manager, Instructional Project Manager, Operations Analyst, Administrative Assistant, and/or Instructional Coordinator.

The evaluation criteria were:

Response Category	Maximum Points
Program Plan	25
Organizational Capacity	15
Demonstrated Effectiveness	15
Site Visit	45
Total	**100**

All vendors who met the minimum qualifications, scored at or above the 80 points, and presented fair and reasonable prices were recommended for award.

The RFP selection process was used because the qualitative evaluation of program, staff, and site environment are the most important criteria for award.

The New York State Education Department (NYSED) provides funding that averages $3,866 per child per year. The average cost per child through these proposed contracts is expected to be $3,652.

For vendors with contracts estimated to be under $1 million, DCP reviewed information regarding their backgrounds in VENDEX and Vendor Compliance, Investigations and Performance (VCIP) reports and found no significant adverse information except for 3504-06 Church Avenue Day Care Inc. They have an out standing levy from the NYC Department of Finance and have reached a payment agreement.

An asterisk following a vendor's name in the attached table indicates a contract over $1 million. For these vendors, a search of VENDEX and VCIP has revealed no significant adverse information with the exception of YMCA. YMCA settled a false billing dispute with the Corporation for National and Community Service for $534,000 without acknowledging wrongdoing. In addition, there is one unsatisfactory VENDEX rating for performance, among a total of 72, which include four excellent, 18 good, 45 fair, and four poor ratings. More important, the DOE's Early Childhood/UPK Contract Managers report that YMCA has provided excellent UPK services in the boroughs of Queens and Brooklyn. Extensive background checks are being performed by the DCP's Vendor Research and

Price Analysis unit on this and the other vendors and vendors whose background checks reveal significant adverse information will not receive executed contracts.

BOROUGH	CSD	VENDOR LEGAL NAME	ESTIMATED SEATS AWARDED	ESTIMATED AWARDED PRICE PER SEAT	ESTIMATED ANNUAL CONTRACT AMOUNT	ESTIMATED 3 YEAR + 2 YEAR RENEWAL OPTION AMOUNT
Q	28	Pickwick School, Inc.	60	$3,580	$214,800	$1,074,000
Q	25	HoneyPot DayCare Center, Inc.	13	$3,650	$47,450	$237,250
Q	27	The Little Dolphin School	54	$3,574	$192,996	$964,980
Q	25	Judi's Nursery, Inc.	60	$3,540	$212,400	$1,062,000
Q	25	YMCA of Greater New York d/b/a YMCA of Greater New York/Flushing Branch	54	$3,550	$191,700	$958,500
Q	26	Home Sweet Home Children's School	72	$3,585	$258,120	$1,290,600
Q	27	Zinat Jahan Islam d/b/a/Nadya Daycare	72	$3,855	$277,560	$1,387,800
Q	26	YMCA of Greater New York d/b/a YMCA of Greater New York Cross Island*	90	$3,765	$338,850	$1,694,250
Q	25	International Nursery School	36	$3,675	$132,300	$661,500
Q	25	New York League for Early Learning, Inc. d/b/a YAI/NYL Clearview School Annex	18	$3,420	$61,560	$307,800
Q	24	New Generation Kids LLC*	160	$3,545	$567,200	$2,836,000
Q	29	Kids Circle Daycare Inc.	20	$3,440	$68,800	$344,000
Q	25	Samuel Field YM&YWHA, Inc. d/b/a Samueal Field Y Bay Terrace Center	18	$3,660	$65,880	$329,400
Q	26	Bright Beginnings in Queens Village	18	$3,544	$63,792	$318,960
Q	26	Lynbo, Inc. d/b/a Jack & Jill Nursery School II	36	$3,660	$131,760	$658,800
Q	24	Sesame Sprout, Inc.*	121	$3,522	$426,162	$2,130,810
Q	27	Bev's Kiddie Daycare, Inc.	36	$3,835	$138,060	$690,300
Q	29	Laurelton Day Care Inc.	36	$3,535	$127,260	$636,300
Q	28	Imagine Early Learning Center @ Jamaica Kids	18	$3,495	$62,910	$314,550
Q	24	Star America Inc.*	180	$3,515	$632,700	$3,163,500
Q	29	Mona Prep Day Care Inc.	36	$3,520	$126,720	$633,600
Q	24	St. Jacobus Evangelical Lutheran Church d/b/a Rainbow Christian Preschool & Kindergarten*	122	$3,550	$433,100	$2,165,500
Q	30	The Evangelical Lutheran Church of the Atonement	72	$3,548	$255,456	$1,277,280
Q	27	Little Tots Red Wagon Inc.	54	$3,857	$208,278	$1,041,390
Q	27	Sinai Congregation Inc. aka West End Temple	28	$3,552	$99,456	$497,280
Q	27	Bnos Bais Yaakov of Far Rockaway	60	$3,560	$213,600	$1,068,000

Q	26	Kidszone, Inc. d/b/a Kiddie Academy of Little Neck	18	$3,485	$62,730	$313,650
Q	29	Incarnation School	36	$3,480	$125,280	$626,400
Q	25	Preschool R Us	32	$3,425	$109,600	$548,000
Q	24	Happy Dragon of USA, Inc.*	126	$3,460	$435,960	$2,179,800
Q	25	Happy Dragon of USA, Inc.	40	$3,462	$138,480	$692,400
Q	25	Happy Dragon of New York, Inc.	36	$3,462	$124,632	$623,160
Q	25	Immanuel Genius, Inc. d/b/a Immanuel Creative	36	$3,415	$122,940	$614,700
Q	24	Greater Ridgewood Youth Council, Inc. d/b/a GRYC Little Stars Pre-K@OLMM	36	$3,506	$126,216	$631,080
Q	24	Emilia's Kids Inc.	22	$3,525	$77,550	$387,750
Q	25	Kissena Cherry Daycare	18	$3,465	$62,370	$311,850
Q	25	Shalom Day Care, Inc.	18	$3,545	$63,810	$319,050
Q	29	St. Joseph's Episcopal Church d/b/a St. Joseph's Parish Day School	12	$3,510	$42,120	$210,600
Q	27	Marcktell Management Corp. d/b/a JFKIDSPORT	36	$3,640	$131,040	$655,200
Q	24	Children's Big Apple Early Childhood Center Inc.*	216	$3,510	$758,160	$3,790,800
Q	28	Greek Orthodox Comm. Of St. Demetrios Day School d/b/a Jamaica Day School	36	$3,545	$127,620	$638,100
K	23	The Family and Life Center of Mt. Ararat	36	$3,500	$126,000	$630,000
Q	25	New Milestone, Inc. d/b/a New Milestone Preschool	40	$3,510	$140,400	$702,000
Q	30	St. Joseph School	36	$3,440	$123,840	$619,200
Q	27	Howard Beach Judea Center d/b/a Howard Beach Center Pre-Kindergarten	18	$3,525	$63,450	$317,250
Q	25	Rainbow Child Development Center Inc.	36	$3,515	$126,540	$632,700
Q	29	Early Sunrise Preschool & Kindergarten, Inc.	29	$3,475	$100,775	$503,875
Q	30	Rainbowland Nursery School*	104	$3,492	$363,168	$1,815,840
Q	27	Yeshiva of Belle Harbor	16	$3,598	$57,568	$287,840
Q	24	Once Upon A Child Daycare & Preschool	22	$3,525	$77,550	$387,750
Q	24	Mi Nuevo Mundo V d/b/a Mi Nuevo Mundo Corp.	54	$3,395	$183,330	$916,650
Q	26	Professional ChildCare, Inc. d/b/a Francis Education Center	18	$3,510	$63,180	$315,900
Q	27	Richmond Hill Daycare, Inc.	18	$3,549	$63,882	$319,410
Q	30	Jackson Heights Learning Center Annex	40	$3,500	$140,000	$700,000

Q	24	Little Friends Nursery School Sunnyside, Inc.	60	$3,500	$210,000	$1,050,000
Q	24	Denizko Day Care, Inc.	28	$3,510	$98,280	$491,400
Q	26	Chabad Early Learnng Center	18	$3,550	$63,900	$319,500
Q	24	A Child's Place Too Inc.*	108	$3,225	$348,300	$1,741,500
Q	30	Lolly's Early Childhood Center Inc. d/b/a Lolly's Learning Center	17	$3,525	$59,925	$299,625
Q	25	The Corner School	36	$3,410	$122,760	$613,800
Q	24	Little Friends School, Elmhurst Inc.	58	$3,552	$206,016	$1,030,080
Q	27	On Our Way Learning Center	20	$3,855	$77,100	$385,500
Q	30	Garden School, Inc.	18	$3,520	$63,360	$316,800
Q	27	Holy Child Jesus School	54	$3,548	$191,592	$957,960
Q	25	Sweet Angel 88, Inc. d/b/a Little Sweet Angels Child Care Center	18	$3,495	$62,910	$314,550
Q	27	De-Anna Learning Center	36	$3,865	$139,140	$695,700
Q	26	Noah's Ark Progressive Learning Center	36	$3,510	$126,360	$631,800
K	32	Kreative Kare Day Care Center, Inc.	18	$3,485	$62,730	$313,650
Q	27	Up the Ladder	84	$3,850	$323,400	$1,617,000
Q	30	Kid Krazy Inc.	26	$3,550	$92,300	$461,500
Q	27	HeartShare Human Services of New York d/b/a Cuomo First Step, Kiwanis First Step, Russo First Step*	159	$3,885	$617,715	$3,088,575
Q	30	Grace Lutheran Church	54	$3,465	$187,110	$935,550
Q	24	MDP Family Services, Inc. d/b/a Little House Day Care	24	$3,510	$84,240	$421,200
Q	24	Books & Rattles, Inc. d/b/a Books and Rattles Preschool*	134	$3,490	$467,660	$2,338,300
K	20	Long Xing Day Care Center, Inc.	30	$3,750	$112,500	$562,500
K	17	Joan Watkis Corp.	30	$3,600	$108,000	$540,000
K	15	Hanover Place Child Care LLC	50	$3,447	$172,364	$861,818
K	21	Yeshivah of Flatbush*	130	$3,872	$503,382	$2,516,911
K	21	Barkai Foundation, Inc.	40	$3,750	$150,000	$750,000
R	31	Young Mens Christian Assoc of Greater NY*	180	$4,000	$720,000	$3,600,000
R	21	Bai Yaakov D'Chassidei Gur	18	$3,700	$66,600	$332,999
K	22	Yeshiva Toras Emes	18	$4,082	$73,482	$367,408
R	31	Woodrow Pre School Center	28	$4,100	$114,800	$574,000
R	31	Jewish Community Center of Staten Island*	160	$3,825	$612,000	$3,060,000
K	21	Magen David Yeshivah	91	$3,600	$327,600	$1,638,000
K	15	Open House Nursery School	30	$4,100	$122,997	$614,985
R	31	Sacred Heart School	18	$3,604	$64,874	$324,369
K	15	St. Francis Xavier School	18	$3,510	$63,175	$315,875

K	22	Nayema Universal Child Center, Inc	36	$4,100	$147,600	$738,000
K	20	New Hope Fellowship, Inc*	147	$3,900	$573,300	$2,866,500
K	20	Star America Inc. *	161	$3,650	$587,650	$2,938,250
K	20	United Talmudical Academy of Boro Park Head Start Inc	19	$3,508	$66,643	$333,213
K	19	Starrett Early Learning Center	60	$3,997	$239,835	$1,199,175
K	19	Be'er Hagolah Institutes	72	$3,800.01	$273,601	$1,368,004
K	17	3504-06 Church Avenue Day Care Inc	58	$3,600	$208,800	$1,044,000
K	15	Old First Nursery School	8	$3,600	$28,800	$144,002
K	22	Infinity Educational Programs Inc	78	$4,100	$319,800	$1,599,000
K	13	Bambi Day Care Center	18	$3,750	$67,500	$337,500
K	14	Bnos Square of Williamsburg	45	$3,550	$159,750	$798,750
K	22	N & B Friendship Inc	14	$3,500	$49,000	$245,000
K	21	Bais Yaakov Academy	60	$3,800	$228,000	$1,140,000
K	21	Bet Yaakov Ohr Sarah	15	$3,815	$57,228	$286,138
K	22	Yeshiva & Mesivta Torah Temimah	39	$3,900	$152,100	$760,500
K	20	New York League for Early Learning	38	$4,000	$152,000	$760,000
K	20	Brooklyn Child Care Inc	30	$4,000	$120,000	$600,000
K	22	Kings Bay Ym-YWHA Inc	40	$4,000	$160,018	$800,086
K	21	Buratino International Day Care	18	$3,500	$63,000	$315,000
K	16	Mary McLeod Bethune Day Care Inc	20	$3,620	$72,397	$361,986
K	18	Hebrew Academy for Special Children Inc	24	$3,800	$91,200	$456,000
K	13	Brooklyn Montessori LTD	50	$3,851	$192,531	$962,655
K	19	ST. Peter's Lutheran Church	72	$4,028	$290,000	$1,450,001
R	31	The Kidsmart Group, LLC	16	$3,895	$62,320	$311,600
K	17	Ella Baker Charles Romain Child Development Ctr of Medgar Evers College	16	$3,327	$53,232	$266,162
K	14	Child Development Support Corp	20	$3,500	$70,000	$350,000
K	22	Prospect Park Yeshiva	56	$3,600	$201,600	$1,008,000
K	17	Highlights Academy Inc	20	$4,000	$80,000	$400,000
K	17	Congregation Ohr Menachem	18	$3,990	$71,818	$359,089
K	15	Hanson Place Child Development Center Inc	20	$3,204	$64,077	$320,384
R	31	The CSI Assoc, Inc DBA The Children's Center	20	$3,800	$76,000	$380,000
K	22	Get Set Linden Inc*	90	$4,000	$360,000	$1,800,000
K	21	Block Institute School	16	$3,198	$51,173	$255,867
M	2	New York League for Early Learning, Inc.	5	$4,000	$20,000	$100,000
M	6	Washington Heights Hellenic Orthodox Community St. Spyridon	90	$3,450	$310,499	$1,552,496

M	5	Urban Concepts of NY-Round the Clock Nursery, Inc.	80	$3,802	$304,131	$1,520,656
X	10	Urban Concepts of NY-Round the Clock Nursery, Inc.*	108	$3,802	$410,577	$2,052,886
X	8	SteppingStone Day School, Inc.	18	$3,399	$61,180	$305,900
X	11	United Church of Jesus Christ	36	$3,990	$143,640	$718,200
X	11	United Cerebral Palsy of New York City, Inc.	32	$4,009	$128,272	$641,360
X	8	Holy Family School	36	$3,500	$126,000	$630,000
M	2	Imagine Early Learning Center @ The Louis Green and Evelyn Green Davis Child Care Center at Mt. Sinai Medical Center	31	$3,600	$111,600	$558,000
X	9	Volunteers of America-Greater New York, Inc.	16	$4,554	$72,856	$364,280
X	9	BronxWorks, Inc.	54	$3,504	$189,237	$946,183
X	10	St. Dominic's Torch	8	$3,742	$29,934	$149,670
X	11	Rainbow School for Child Development	16	$3,653	$58,456	$292,279
X	10	Our Lady of Mount Carmel	54	$3,567	$192,637	$963,187
X	10	St. Brendan School	36	$3,600	$129,600	$648,000
X	11	Little Stars School, Inc.	76	$3,950	$300,226	$1,501,129
X	11	Little Stars Too, Inc.	72	$3,916	$281,949	$1,409,746
X	11	Little Stars Three, Inc.	72	$3,905	$281,172	$1,405,861
X	10	Marble Hill Nursery School	60	$4,150	$249,000	$1,245,000
X	10	Brenda's Playschool	12	$4,037	$48,448	$242,242
X	11	Bronx House, Inc.*	288	$3,600	$1,036,800	$5,184,000
M	5	Little Angels Head Start Program	216	$3,552	$767,232	$3,836,160
X	11	YAI-New York League for Early Learning, Inc.	16	$3,504	$56,067	$280,336
X	12	Puerto Rican Family Institute Bronx Head Start	54	$3,163	$170,823	$854,113
M	2	Midtown Care Inc.	32	$3,688	$118,007	$590,035
M	2	TT of NYC, LLC.	36	$3,600	$129,600	$648,000
X	8	Rainbow After School Program	29	$3,549	$102,921	$514,605
M	5	City College Child Development Center	12	$3,200	$38,400	$192,000
X	11	The Learning Tree Cultural Center	72	$4,000	$288,000	$1,440,000
M	3	Harlem Children Zone	40	$3,500	$140,000	$700,000
M	5	Harlem Children Zone*	100	$3,500	$350,000	$1,750,000
X	12	Phipps Community Development	34	$3,475	$118,166	$590,830
X	11	Northeast Bronx Day Care Centers*	284	$4,350	$1,235,201	$6,176,006
			Total	**Average**	**Total**	**Total**
			8,115	$3,652	$29,895,236	$149,476,179

Item: 6

Description:

Special education information system (SESIS) to support and facilitate special education processes.

REQUEST FOR AUTHORIZATION

Amendment to existing contract with MAXIMUS Inc. for software, IT Solutions and the Implementation of the Special Education Student Information System (SESIS)

Contract Cost	Funding Source	Contract Term	Procurement Method	Is Amendment Retroactive?	Contract Type
Original: $54,961,563 Prior amendments: $5,496,156 This amendment: $19,939,760 New amended total: $80,397,479	Capital	11/2/08 – 11/1/13)	Amendment	No	Full Value
Vendor Name & Address	MAXIMUS, Incorporated				
	11419 Sunset Hills Road				
	Reston, VA 20190				

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Johannah Chase	James McBride
Chief Operating Officer - DSWDELL	Central Procurements

STATEMENT OF PURPOSE

Approval is sought to amend the Department's contract with MAXIMUS, Inc. for development of the Special Education Student Information System (SESIS) by $19,939,760 to create functionality that will support and facilitate special education processes. These proposed enhancement and functionality additions will be incorporated into SESIS in phases, between October 2012 and June 2013.

DISCUSSION

SESIS development was originally procured via a Request for Proposals (RFP) in 2008. The original contract with MAXIMUS, Inc. was for five years, with two renewal options, each for two years. SESIS was was designed to replace paper files — which can be lost or delayed in handling as students move between schools — with electronic records for every student with disabilities enrolled in or evaluated by the public school system. Through SESIS, the DOE has been able to create an online IEP for every student with disabilities for the first time in its history. The original scope of work included functionality that captured student referral, the creation of IEPs, evaluation, related services, placement, and encounter attendance for both Pre-K and school-age populations.

The purpose of the SESIS project, as outlined in the original scope of work, was to create an automated web-based system that would allow principals and other school personnel to access and update student files quickly and securely, and to allow the DOE to provide families of students with disabilities with better and more timely information. SESIS is moving the DOE towards real time data and reporting to support students with disabilities - and the adults working with them - in a more meaningful and efficient way. Some of the capabilities of SESIS include:

- Sharing and updating IEP information;
- Recommendations for related services;
- Encounter attendance data detailing the services provided to students; and
- Evaluation and/or IEP meeting notes, recommendations and decisions.

After the implementation of SESIS commenced, the NYSED mandated changes to the IEP, other special education business processes for capturing services provided to students, and changes to the DOE's Medicaid billing practices, which has forced the DOE to expand and augment functionality in the system as originally conceived. Areas of expanded functionality will support changes in the following compliance, reporting and programmatic areas:

- **Incorporating Flexible Programming:** Changes in the IEP form mandated by the NYSED and the adoption of special education reform required the design of parallel methods of performing work in order to account for both legacy and newly reformed placement procedures. Currently, students are enrolled in schools by programs, not necessarily the student's zoned school. Under the reform, students are to be served by their zoned schools, and teams are encouraged to flexibly program students so that they receive a variety of instructional services with as much integration with their general education peers as is appropriate to the students' needs. The new IEP form mandated by the NYSED also requires the DOE to be more specific in capturing the services provided to students with the new continuum provided by the SED. Accordingly, it was necessary to build additional capabilities for assignment to and compliance with multiple instructional mandates for each student. It was necessary to building additional features into SESIS so as to allow for the capture of student programs, track student accomplishments, and to allow for the sharing of this information with support of staff, teachers, and parents.

- **Changes in Medicaid Billing Practices:** Approvals for certain related services that are eligible for Medicaid reimbursement have been updated by the federal government and New York state legislature. The data that will be captured in SESIS will support the DOE's ability to claim, and, more importantly, the revenue that DOE captures as a result can be used to provide more direct services to all DOE students.

- **Reviewing student referrals for Non-public Schools:** More stringent controls and user guidance have been incorporated into SESIS, increasing complexity and expanding the scope of the project. This includes constraints and approvals around such things as assigning a student to a non-public school at the expense of the department.

As such, this contract amendment is submitted for the development of the following functionality relating to changes in compliance, reporting and programmatic requirements emanating from multiple external constituencies including, but not limited to the federal government, New York State Department of Education and the New York state legislature:

- Provider Assignment;
- Placement;
- The expansion of a dynamic Data Mart; and
- Development, training, and support expansion for updated system functions and enhancements.

Provider Assignment Development

The Provider Assignment functionality in SESIS needs to be expanded to fully support the identification and placement of students in related services. In the original statement of work (SOW), the business processes did not anticipate extensive changes to the business and system processes. Accordingly, the original requirements estimated the effort to develop the original requirements into system functionality at just 10,528 development hours.

The new functionality to be included in SESIS as a result of this amendment will support recent revisions to the process for hiring contract therapists when no DOE therapist is available for the assignment. The soon to expire contracts for this work were let exclusively to a limited number of vendors assigned either "primary" or "secondary" responsibility for work in an entire district. If these vendors failed to fill a position, the DOE's only recourse has been to issue a voucher to the parent. New contracts that will soon be awarded have added a third category of multiple contractors who may be asked to respond in ascending price order if the "primary" and "secondary" contractors fail to do so within specified time limits.

This change will greatly increase the number of firms contracted to provide services, thereby further improving the extent and timeliness of service provision to students; limit reliance on more costly and inefficient vouchers; and reduce costs by increasing competition consistent with the recommendations of the NYC Comptroller's audit of NYCDOE's Procurement of Direct Student Services dated January 24, 2012.

Modifications to the scope of work for the Provider Assignment module are required in order to capture and manage the firms' "tier" designation, and to ensure that firms are consistently assigned work in accordance with the new contracts, based on "tier" and price, in a manner that minimizes the time required to fill each. These changes require significant development that could not have been envisioned in the original agreement. The revised estimate for developing the necessary provider assignment functionality is 52,400 development hours.

Placement Functionality Enhancements

Placement functionality, as a part of an integrated case management system, has always been within the scope of SESIS requirements. The functionality, which has already been developed and undergoing rigorous user acceptance testing before launching, allows users to ensure students are matched with appropriate recommendations.

Additional functionality will be added to SESIS that allows the DOE to better manage the placement process and, where instructionally appropriate, reduce the number of students placed in a state approved non-public schools at the tax payer's expense. Additionally, the enhanced placement functionality compliments other components of SESIS such as referral, evaluation and IEP to better support the placement module. Placement enhancements are also intended to support the DOE's Special Education reform, which prospectively will support students with disabilities at their neighborhood schools and track appropriate placement services and resources required to increase student achievement (i.e., transportation, specialized schools and the ability of students with disabilities to be surrounded and supported by their non-disabled peers and siblings).

The Placement functionality supports IEP modifications which, where instructionally appropriate, allow schools to select non-continuum recommendations for programs provided in public schools, state approved non-public schools, and the growing number of charter schools in New York City. This increases the ability of the DOE to track and report on those recommendations, and for users, to propose a variety of innovative programs available for a student who has been selected to attend a NYC charter school.

In addition, under New York State's new mandated "Prior Written Notice" process, parent notifications and student outcome processes - i.e., notifying the parent that their child has been declassified as a student with a disability - will be streamlined and reorganized. Enhancements to the placement functionality will provide the parent with a comprehensive record of actions the DOE is recommending for their child, including information on all alternatives, supports, and resources considered as well as the rationale for student specific recommendations.

Updating the Placement functionality will provide a more streamlined and transparent account of services recommended and provided to students as well as providing the DOE with information on all recommendations to non-public and charter schools, which will directly impact DOE's capability to monitor finances. The development of the placement function in the original contract was part of the fixed cost. The revised estimate for developing the necessary placement enhancements to support the updated IEP regulations, reform alignment, and placement in related services is an additional 15000 development hours above the fixed cost.

Data Mart and Reporting Enhancements

Historically, the DOE struggled to track its performance in providing essential services to students with disabilities with any kind of accuracy. As such, developing reports to ensure that we are capturing accurate data about all aspects of the special education process is an important function of SESIS. The original SOW provided for the creation of a set of fixed management reports that, once delivered, could not be changed or manipulated without additional cost to the DOE. This prevented users from viewing reports in multiple ways without having to incur additional cost for more reports.

New functionality included through this amendment will include tools that allow DOE end-users – e.g., principals, IEP team members and related service providers - more efficient access to data captured in SESIS. Unlike the original fixed management reports, the enhanced functionality will make it possible to:

- Handle ad hoc requests from stakeholders and involved offices (i.e. the press office, the Chancellor's office, or the United Federation of Teachers) in an agile and repeatable fashion;

- Develop new and powerful reporting tools that can be published and made available to administrators and educators as the needs of the DOE evolve; and
- Better inform the DOE on special education from a citywide perspective for the purposes of budgeting, compliance, and litigation.

The original contract provided 3,200 hours for the development of fixed management reports. The revised amendment will require approximately 14,500 hours to develop the data mart and reporting enhancements.

Training, Development & Support Expansion

Once the enhancements and additional functions are incorporated into SESIS, training, development and support will be an important component to its success. The original SOW included training/support for all SESIS system functionality during the roll out of a pilot release and then full school-wide rollout. The DOE elected to implement a partial rollout of training and development on the Referral, Assessment, and IEP components of SESIS, in order to focus and institute systematic availability of student records and recommendation documentation. This decision was critical in order to eliminate the need for paper-based records, making special education recommendation documentation available instantaneously to all teachers, providers, and other staff involved in the education and evaluation of a student with a disability. As a result of this decision, training originally outlined in the agreement was focused on educating and providing support to the field on the use SESIS focused on recommendations and IEP components only. However, during the initial phase of training and support, the DOE has made a substantial effort to train end users, including hosting over 60 broadcast calls, 300 instructor led-trainings and 50 web-casts ("brown bags"), over 125 interactive role-based and function-based online trainings that are available anytime on the SESIS website. Collectively, these trainings have reached over 50,000 SESIS end-users.

With additional complex functionality being developed for the remainder of the special education process, additional training and ongoing, expert support is necessary. We will begin by training and supporting network and central based case management staff followed by the Committee on Special Education. By starting with this cohort, we will be able to develop a set of experts that will, in turn, provide training and support and develop the capacity and expertise of the schools. In addition, we will continue to provide broadcast calls, web-casts, and other interactive role-based online trainings, increasing the number of resources available to schools and staff.

The chart below outlines with more specificity the breakdown of costs associated with the proposed contract amendments.

#	Category	Total
1	Provider Assignment Development*	$9,073,520
2	Placement Functionality Enhancements**	$4,817,736
3	Data Mart and Reporting Enhancements**	$2,170,476
4	Training, Development & Support Teams**	$3,878,028
$19,939,760		

*Indicates a negotiated "Fixed-price" for this development work.
**Indicates a "Time & Materials" maximum amount expected for a specific work stream.

Pricing for the work has been determined fair and reasonable in that the unit prices (hourly rates) are in accordance with the same rate schedule as those in the base contract

With respect to responsibility, a background check appropriate for the circumstances has been performed, and for example VENDEX, federal debarment, and our own records have been checked and the vendor has been determined to be responsible.

Item: 7

Description:

Withdrawn

Item: 8

Description:

Arts education services including professional development and parent engagement in the fields of dance, music, theatre, visual arts, and the moving image. (RA #2)

REQUEST FOR AUTHORIZATION (RA #2) FOR ARTS EDUCATION SERVICES (MTAC R0891)

Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$105,000 / $525,000	Various	Five Years	None	Multiple Task Award Contract (MTAC)	No	Requirements

Vendor Names & Addresses	See Table B below.

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Paul King Executive Director, Office of Arts & Special Projects	Aldrina Hazell Procurement Analyst, Instructional Service Procurement

PURPOSE

Authorization is requested on behalf of the Office of Arts and Special Projects (OASP) to contract with the vendors named below to provide Arts Education Services. Awarded vendors will offer direct services to students with optional related professional development and parent engagement in the areas of dance, music, theater, visual arts, and the moving image. These services will be provided at the discretion of each participating school or central office operating on behalf of a school or consortium of schools. Arts services contracts are used by nearly all public and non-public schools.

DISCUSSION

The goal of this MTAC is to contract with vendors who will deliver high-quality arts services that support and advance teaching and learning by building on the *Blueprint for the Arts* and the New York State Learning Standards (NYSLS) for the Arts. The *Blueprint* forms the basis for instructional programs in dance, music, theater, visual arts, and the moving image and is built upon five strands of Arts Learning: Arts Making; Literacy in the Arts; Making Connections; Community and Cultural Resources; and Careers and Life-long Learning. Exemplary services will incorporate the guidelines established in the *Blueprint* while enhancing studies in other areas.

Contracts pursuant to a similar Pre-Qualified Solicitation (PQS)/Multiple Task Award Contract (MTAC) released in 2007 expire September 2, 2012. This solicitation sought proposals from qualified organizations to continue providing Arts Education Services to City schools. To date, 88 proposals have been received and two vendors are recommended for award in this RA. Forty-three vendors were previously awarded on RA#1.

Proposals were distributed to an evaluation committee that includes current and retired school principals, assistant principals, Arts Coordinators, and Directors from OASP, all of whom are knowledgeable about the *Blueprint* and the NYSLS for the Arts. They have participated in developing the *Blueprint*, are currently implementing quality arts programming, and possess years of experience within the NYC public schools or DOE central offices. To ensure scoring consistency, a training session was conducted for all committee members, in which they received an overview of the process and a scoring rubric. Proposals were evaluated using the following criteria: program plan (25 points), organizational capacity (25 points), demonstrated effectiveness (25 points) and price (25 points). Successful vendors were required to achieve a minimum score of 80 points. Providers included in this

RA had previous arts education services contracts and were recommended for contract award by schools they served and the applicable committee.

Table A shows the negotiated average hourly rates for program offerings per vendor. A vendor can offer a single workshop for a component or offer an à la carte menu of services covering the five components (dance, music, theater, visual arts, and the moving image). The negotiated hourly rates are $292 and $35.

Nia Theatrical Productions' play production program provides expertise at a rate of $128 per hour in performing a play the school has selected. Nia supplies the stage director and technical crew while students perform and operate as other crew members. The Town Hall Foundation's music, visual arts, and moving image workshops are custom-designed to meet the school's needs and budget at a rate of $35 per hour. Hourly rates were analyzed and compared with rates charged by similar providers in previous contracts and were determined to be fair and reasonable based on those comparisons.

TABLE A	
Awarded Vendor	**Average Hourly Rate**
Nia Theatrical Productions	$292
The Town Hall Foundation	$35

The estimated annual contract amounts were derived from the average expenditures of previous contracts.

Comprehensive background investigations, including VENDEX, the Excluded Parties List, and the Uniform Commercial Code, were performed for all vendors and found no adverse information. The vendors have therefore all been determined to be responsible.

It is necessary to contract for these services because the DOE does not possess the expertise necessary to meet the objectives of this program.

The MTAC process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet demand for such services and to offer a choice among vendors.

As part of the MTAC process, all service requests over $25,000 must go through a competitive process for procurement of services. Users will be required to create a scope of services and conduct a mini-solicitation process among the awarded vendors in their component areas. Vendors will be required to provide a statement of work and pricing based on their contracted services, which will be evaluated and scored by the user. Upon completion of this mini-solicitation process, schools will be able to secure services via a purchase order. This process is to ensure competition among the large number of vendors, who have been awarded contracts as a result of this procurement. Future RAs for these services will be submitted in batches as new providers are presented for award of contracts.

TABLE B			
	Vendor's Name and Address	**Component(s)***	**Estimated Annual/Total Amount**
	Nia Theatrical Productions 138 South Oxford Street, #4A Brooklyn, NY 11217	2-Music 3-Theatre	$30,000 / $150,000
	The Town Hall Foundation 123 West 43rd Street, 2nd floor New York, NY 10036	2-Music 4-Visual Arts 5-Moving Image	$75,000 / $375,000

***Component Services:**

1-Dance – ballet, modern dance, hip-hop, ballroom, African, Caribbean, dances of other countries and cultures, choreography.
2-Music – hip-hop, jazz, classical, instrumental, vocal, choral, composing.
3-Theater – playwriting, storytelling, performing, playmaking, auditions, assemblies.
4-Visual Arts – museum tours, paintings, murals, drawing, architecture, collages.
5-Moving Image, New Media – film making, videography, photography.
6-Parent Engagement – all of the above subjects in concert with direct student services.

Item: 9

Description:

Professional development and support for comprehensive standards-based mathematics instruction for K-12 teachers, teacher leaders, coaches, school leaders/administrators and school support organization administrators. (RA #5)

REQUEST FOR AUTHORIZATION (RA# 5) FOR PROFESSIONAL DEVELOPMENT IN MATH (MTAC #R0727)

Estimated Annual/Total Contract(s) Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$30,000 / $150,000	Various, including Tax Levy & Reimbursable Funds	Five Years	None	Multiple Task Award Contract	No	Requirements

Vendor Name & Address	Awarded Component(s)	Annual / Total Contract Amount
Frank Cunningham, Inc. 1675 York Ave, New York, NY 10128	1	$30,000 / $150,000

Service Requestor/Contract Manager	Division of Contracts and Purchasing Contact
Gregg Betheil Executive Director, Office of School Programs & Partnerships Division of Academics, Performance & Support	Joy Gentolia Director, Instructional Service Procurement

PURPOSE

Authorization is requested to contract with Frank Cunningham, Inc. (FCI) to provide systemwide professional development for math and related services. These services will be provided at the discretion of each participating school.

DISCUSSION

This is the fifth award proposed for math professional development services programs for schools, central offices, and school support organizations throughout the city.

Vendors were asked to submit proposals for one or more of the following components:

- Component 1 – Professional Development Services in Mathematics
- Component 2 – Math Coaches
- Component 3 – Math Consultants

Proposals were scored based on the following criteria: program plan (25 points), demonstrated effectiveness (25 points), organizational capacity (25 points), and price (25 points). An evaluation committee consisting of three school administrators selected through the Division of Academics, Performance and Support was established to ensure that the selected vendors will meet schools' needs. Awardees must demonstrate a strong capacity to provide services to schools and a clear understanding of how their services would be implemented.

Of 29 proposing vendors, 15 vendors are currently contracted under this solicitation.

FCI's professional development will be provided in the form of workshops, seminars, and study groups. Professional development topics include: differentiated instruction, critical thinking and problem-solving methods, student data analysis, and curriculum planning. Workshops include pre- and post-workshop assessments, student and teacher goal setting, and analyzing data for both summative and formative purposes, which will be used in the classroom to develop instructional strategies. The goal of these services is to provide teachers with tools such as data analysis to make math lessons more effective, and to incorporate math and presentation computer programs like Senteo, SketchPad, and Microworlds.

FCI's hourly rate is $45 for professional development workshops hosting up to 35 participants, below the average of other DOE-contracted vendors providing similar services. Thus their pricing has been determined to be fair and reasonable.

The estimated annual contract amount for FCI was based on an estimated minimum amount for math professional development requirements contract of $30,000.

Contracts for these services are necessary because the DOE does not possess the expertise required to provide these services.

A background check which included the Excluded Parties List, the Uniform Commercial Code Lien Search, VENDEX, and the Vendor Watch List, revealed no adverse information. The vendor is thus deemed responsible.

The MTAC process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet demand for such services and to offer a choice among vendors.

As a part of the MTAC process, all service requests over $25,000 must go through a competitive process for procurement of services. Users will be required to create a scope of services and conduct a mini-solicitation process among the awarded vendors in their component areas. Vendors will be required to provide a statement of work and pricing based on their contracted services, which will be evaluated and scored by the user. Upon completion of this mini-solicitation process, schools will be able to secure services via purchase order. This process is to ensure competition among the large number of vendors who have been awarded contracts as a result of this procurement. Future RAs for these services will be submitted in batches as new providers are presented for award of contracts.

Item: 10

Description:

Whole school reform services for transitional plans that ultimately help schools continue reform efforts on their own. (RA #3)

REQUEST FOR AUTHORIZATION (RA #3) FOR WHOLE SCHOOL REFORM SERVICES (MTAC R0895)

Estimated Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$360,000 / $1,800,000	Various	Five Years	None	Multiple Task Award Contract (MTAC)	No	Requirements

	Vendor's Name & Address	Component	Estimated Annual Amount	Estimated Total Amount
1	**Educators for Social Responsibility, Inc.** 23 Garden Street, Cambridge, MA 02138	B & C	$240,000	$1,200,000
2	**John Hopkins University** 3400 N. Charles Street, Baltimore, MD 21218	C	$120,000	$600,000

Service Requestor	Division of Contracts and Purchasing Contact
Edward Hui Executive Director, Office of School Development Division of Portfolio and Planning	Xavier Cerda Procurement Analyst, Instructional Service Procurement

PURPOSE

Authorization is requested on behalf of the Division of Portfolio and Planning (DPP) to contract with the two above-named vendors for Whole School Reform (WSR) services. WSR services are necessary to support the New York State Education Department (NYSED) initiative to provide services in schools it has identified as in need of improvement (i.e., SINI, corrective action, restructuring, PLA, or SURR). These programs will be provided at the discretion of each participating school or central office operating on behalf of a school or consortium of schools. The Office of School Development be the primary user of these contracts.

DISCUSSION

There are currently 16 WSR contracts awarded under a previous solicitation, ten of which will expire on August 31, 2012. These contracts provide services to 201 schools and 31 central/field offices, including the Office of School Improvement, Empowerment Schools Network, Curriculum and Instruction, Bureau of Non-Public Schools, and Learning Support Organizations.

The awarded vendors will provide services to support central offices, cluster/network teams, and school staff in the planning and development of comprehensive whole school restructuring and sustainability programs. The ultimate goal is for program designs to function as transitional plans that ultimately lead schools to continue reform efforts on their own.

Vendors proposed for one or more of the following: Component A – Elementary School (Prek-Grade 5); Component B – Middle School (Grades 6-8); Component C – High School (Grades 9-12).

Twenty-three proposals have been received and evaluated by a minimum of three members drawn from a pool of nine evaluators. These two proposals were evaluated by a former math teacher, now Director of New School Development; the Chief Operating Officer from Portfolio Planning; the Director of Title I Program Reporting and Fiscal Management; and a former Quality Assessment Director for Charter Schools, now Deputy Director for School Turnaround. Proposals were scored based on the following criteria: program plan (30 points), organizational capacity (15 points), pricing (25 points), and demonstrated effectiveness (30 points). Successful vendors were required to achieve a minimum score of 80 points.

The committee has so far recommended a total of 12 proposals for award, including four named in the first and second requests for authorization and two are named in this request. Three have opted not to continue with the contracting process while the remaining three are still waiting to finalize price negotiations. The evaluation committee is reading a third batch of submissions, which contains three more proposals.

Educators for Social Responsibility, Inc. (ESR) offers a range of research-based professional development, resources and support to foster increased academic achievement, healthy environment, and school success for students in middle-school (Component B) and high school (Component C) levels. The core package of services offered to schools includes: 1) student-centered teaching and learning; 2) climate, discipline, and behaviors; 3) youth development; and 4) vision and culture.

John Hopkins University's Diplomas Now (DM) model pairs evidence-based comprehensive school improvement with national service teams to provide tutoring, mentoring, monitoring, and engagement, activities along with integrated student support services for high-risk students in high school (Component C). Programs aim to develop students' and school community stakeholders' capacities in four areas: 1) leadership development, 2) job-embedded professional development, 3) student achievement assessment and support, and 4) whole school climate training. Programs are offered throughout the school year and can consist of a variety of location, scheduling, and participant options.

Pricing has been determined to be fair and reasonable based on a comparison with hourly rates for like services by vendors contracted under the previous solicitation, which averaged $317.

Awarded Vendor	Original Hourly Rate	BAFO
Educators for Social Responsibility	$187	$175
John Hopkins University	$332	$103

The estimated annual contract amounts were based on previous contracts' average expenditures for similar or related services.

Both vendors have held several contracts with the DOE and were found to have performed satisfactorily. Background checks included VENDEX, the Uniform Commercial Code, the Federal Tax Lien, and the Federal Excluded Parties List System, as well as a comprehensive background check by DCP's Vendor Research & Price Analysis (VRPA) unit. No significant adverse information was uncovered for either vendor. These vendors have thus been determined to be responsible.

It is necessary to contract for these services because the DOE does not possess the expertise necessary to meet the objectives of this program.

The MTAC process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet demand for such services and to offer a choice among vendors.

As a part of the MTAC process, all service requests over $25,000 must go through a competitive process for procurement of services. Users will be required to create a scope of services and conduct a mini-solicitation process among the awarded vendors in their component areas. Vendors will be required to provide a statement of work and pricing based on their contracted services, which will be evaluated and scored by the user. Upon completion of this mini-solicitation process, schools will be able to secure services via purchase order. This process is to ensure competition among the large number of vendors who have been awarded contracts as a result of this procurement. Future RAs for these services will be submitted in batches as new providers are presented for award of contracts.

Item: 11

Description:

Student support services including academic enrichment activities, leadership development, tutoring and homework assistance, parent development, individual, group, and family counseling. (RA #2)

REQUEST FOR AUTHORIZATION (RA #2) FOR STUDENT SUPPORT SERVICES (MTAC R0898)

Estimated Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$7,570,000 / $37,850,000	Various	Five Years	None	Multiple Task Award Contract (MTAC)	No	Requirements

Vendor Names & Addresses	See Table B.

Service Requestor	Division of Contracts and Purchasing Contact
Robert Weiner Chief Operating Officer Office of School & Youth Development	Joy Gentolia, Director Instructional Services Procurement

PURPOSE

Authorization is requested on behalf of the Office of School and Youth Development (OSYD) to contract with the vendors named below to provide direct student support services and increase opportunities for educational enrichment. These programs will be provided at the discretion of each participating school or central office operating on behalf of a school or consortium of schools.

DISCUSSION

There are currently 158 contracts for student support services that were awarded under a previous solicitation, 113 of which expired on June 30, 2012. Collectively, these contracts have provided services to 742 schools and 70 central/field offices, including the Office of School and Youth Development, Community School Districts, Learning Support Organizations, Children First Networks, and Integrated Service Centers. A new solicitation was issued to offer these and new or additional vendors an opportunity to provide these services going forward.

Vendors proposed for one or more of the following components: 1) leadership development and civic engagement, 2) individual counseling, 3) group counseling, 4) mentoring, 5) recreation/sports, 6) college/post-secondary planning, 7) career awareness and the world of work, 8) conflict resolution/peer mediation, 9) violence prevention/student safety, 10) bullying prevention, 11) substance abuse and problem gambling prevention and intervention, 12) Internet safety, 13) school attendance improvement, 14) family support services, 15) tutoring/homework assistance, 16) study/test-taking skills, 17) academic skills enhancement, 18) thematic projects, and 19) family literacy. Services may take place inside or outside of school during the school day, after school, or on non-school days. Non-school days include weekends, summer break, and vacation breaks during the school year.

Proposals were distributed to an evaluation committee that included former principals, assistant principals, teachers, guidance counselors, instructional specialists, operations analysts, grant managers, and directors from OSYD. To ensure scoring consistency, a training session was conducted for all committee members in which they received an overview of the process and a scoring rubric. Proposals were scored based on the following criteria: program plan (35 points), organizational

capacity (20 points), pricing (25 points), and demonstrated effectiveness (20 points). Successful vendors were required to achieve a minimum score of 80 points.

Seventy-three proposals have been received in response to this solicitation. Forty-six vendors were recommended for contract awards under RA#1 and nine are recommended in this RA.

Table A shows the negotiated average hourly rates for all program offerings per vendor. A vendor can offer a single workshop for a component or offer an à la carte menu of services covering the 19 components listed above. The negotiated hourly rates ranged from $45 - $252. Variances in the hourly rates resulted from participant capacity, the number of instructors, level of instructors, and the number of components/programs offered.

TABLE A		
Awarded Vendor		Average Hourly Rate
1	Community League of the Heights	$69
2	East Side House	$120
3	New York Junior Tennis League	$143
4	The Leadership Program	$252
5	Sports and Arts in Schools Foundation	$150
6	CAMBA	$45
7	Queens Community House	$106
8	Counseling in Schools	$136
9	Education for Social Responsibility	$193

Hourly rates were analyzed and compared with those charged by similar providers under prior contracts and were determined to be fair and reasonable.

The estimated annual contract amounts were based on previous contracts' average expenditures. Background checks included VENDEX, the Uniform Commercial Code, the Federal Tax Lien, and the Federal Excluded Parties List System. As required, comprehensive background checks were performed by DCP's Vendor Research & Price Analysis (VRPA) unit.

A background check for five vendors (The Leadership Program, Sports and Arts, New York Junior Tennis League, CAMBA, and Counseling in Schools) is pending and any noteworthy findings will be reported. These vendors performed services satisfactorily for the past five years under previous contracts and therefore have been determined to be responsible.

It is necessary to contract for these services because the DOE does not possess the expertise necessary to meet the objectives of this program.

The MTAC process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet demand for such services and to offer a choice among vendors.

As a part of the MTAC process, all service requests over $25,000 must go through a competitive process for procurement of services. Users will be required to create a scope of services and conduct a mini-solicitation process among the awarded vendors in their component areas. Vendors will be required to provide a statement of work and pricing based on their contracted services, which will be evaluated and scored by the user. Upon completion of this mini-solicitation process, schools will be able to secure services via purchase order. This process is to ensure competition among the large number of vendors who have been awarded contracts as a result of this procurement. Future RAs for these services will be submitted in batches as new providers are presented for award of contracts.

TABLE B			
	Vendor's Name & Address	**Component**	**Estimated Annual / Total Amount**
1	**Community League of the Heights (CLOTH)** 500 West 159th Street, New York, NY 10032	1,5,14,15,17,18	$30,000 / $150,000
2	**East Side House** 337 Alexander Ave, Bronx, NY 10454	1-3, 5-7,13,14,16,18,19	$150,000 / $750,000
3	**New York Junior Tennis League** 58-12 Queens Blvd, Suite 1, Woodside, NY 11377	1,2,3,4,5,6,7,8,9,14,15-19	$120,000 / $600,000
4	**The Leadership Program** 598 Broadway 5th Flr, New York, NY 11201	1, 4-8,10, 14,16,17-19	$4,000,000 / $20,000,000
5	**Sports and Arts in School Foundation** 58-12 Queens Blvd, Suite 1, Woodside, NY 11377	1-10,13-19	$1,500,000 / $7,500,000
6	**Church Avenue Merchants/CAMBA, Inc.** 1720 Church Ave, Brooklyn, NY 11226	1,2,3,6,13,15,17	$200,000 / $1,000,000
7	**Queens Community House** 108-25 62nd Drive, Forest Hills, NY 11375	1,2,3,6,7,14	$70,000 / $350,000
8	**Counseling in Schools** 65 W. 95th Street – 7C, New York, NY 10025	1-5,15	$1,300,000 / $6,500,000
9	**Educators for Social Responsibility** 23 Garden Street, Cambridge, MA 02138	1,8,10,16	$200,000 / $1,000,000

Item: 12

Description:

Arts education services including professional development and parent engagement services in the fields of dance, music, theater visual arts and the moving image.

REQUEST FOR AUTHORIZATION (RA #1) FOR ARTS EDUCATION SERVICES (MTAC R0891)

Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$8,140,000 / $40,700,000	Various	Five Years	None	Multiple Task Award Contract (MTAC)	No	Requirements

Vendor Names & Addresses	See Table B below.

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Paul King Executive Director, Office of Arts & Special Projects	Aldrina Hazell Procurement Analyst, Instructional Service Procurement

PURPOSE

Authorization is requested on behalf of the Office of Arts and Special Projects (OASP) to contract with the vendors named below to provide Arts Education Services. Awarded vendors will offer direct services to students with optional related professional development and parent engagement in the areas of dance, music, theater, visual arts, and the moving image. These services will be provided at the discretion of each participating school or central office operating on behalf of a school or consortium of schools. Arts services contracts are used by nearly all public and non-public schools.

DISCUSSION

The goal of this MTAC is to contract with vendors who will deliver high-quality arts services that support and advance teaching and learning by building on the *Blueprint for the Arts* and the New York State Learning Standards (NYSLS) for the Arts. The *Blueprint* forms the basis for instructional programs in dance, music, theater, visual arts, and the moving image and is built upon five strands of Arts Learning: Arts Making; Literacy in the Arts; Making Connections; Community and Cultural Resources; and Careers and Life-long Learning. Exemplary services will incorporate the guidelines established in the *Blueprint* while enhancing studies in other areas.

Contracts pursuant to a similar Pre-Qualified Solicitation (PQS)/Multiple Task Award Contract (MTAC) released in 2007 expire September 2, 2012. This solicitation sought proposals from qualified organizations to continue providing Arts Education Services to City schools. To date, 82 proposals have been received and 43 vendors are recommended for award in this RA. An additional 29 vendors recommended for award are undergoing background checks and will be included.

Proposals were distributed to an evaluation committee that includes current and retired school principals, assistant principals, Arts Coordinators, and Directors from OASP, all of whom are knowledgeable about the *Blueprint* and the NYSLS for the Arts. They have participated in developing the *Blueprint*, are currently implementing quality arts programming, and possess years of experience within the NYC public schools or DOE central offices. To ensure scoring consistency, a training session was conducted for all committee members, in which they received an overview of the process and a scoring rubric. Proposals were evaluated using the following criteria: program plan (25 points), organizational capacity (25 points), demonstrated effectiveness (25 points) and price (25 points). Successful vendors were required to achieve a minimum score of 80 points. Providers included in this

RA had previous arts education services contracts and were recommended for contract award by schools they served and the applicable committee.

Table A shows the negotiated average hourly rates for all program offerings per vendor. A vendor can offer a single workshop for a component or offer an à la carte menu of services covering the five components (dance, music, theater, visual arts, and the moving image). The negotiated hourly rates range from $47-$1,076. Variances in the hourly rates resulted from participant capacity, number of instructors, level of instructors/performers, and the number of components/programs being offered. Hourly rates were analyzed and compared with rates charged by similar providers in previous contracts and were determined to be fair and reasonable based on those comparisons.

TABLE A	
Awarded Vendor	**Average Hourly Rate**
American Ballroom Theatre	$152
Arts Connection	$347
Ballet Ambassadors	$168
Battery Dance Company	$444
Brooklyn Arts Council/BACA	$865
Brooklyn Arts Exchange	$95
Center for Arts Education	$88
CUN Y/Creative Arts Team	$223
Dance Theatre Etcetera	$174
Dance Theatre of Harlem	$373
Dancewave	$239
Doing Art Together	$130
Dream Yard Project	$74
Early Stages	$269
Education in Dance and the Related Arts	$163
Education Through Music	$235
Enact	$292
Ghetto Film School	$71
Joyce Theatre Foundation	$47
Lehman College Art Gallery	$97
Lincoln Center Theatre	$123
Manhattan Class Company	$117
Manhattan New Music Project	$175
Manhattan Theatre Club	$185
Metropolitan Opera Guild	$160
New York City Center	$172
New York Foundation for Architecture	$173
Noel Pointer Foundation	$96

Notes in Motion	$148
Queens Museum of Art	$102
Roundabout Theatre	$176
Shadow Box Theatre	$1,076
Spanish Dance Arts Company	$433
Staten Island Children's Museum	$97
Studio in a School	$140
Symphony Space	$547
TADA! Theatre and Dance Alliance	$184
Theatre for a New Audience	$103
TheatreMoves	$367
Together in Dance	$528
Urban Arts Partnership	$147
Young Audiences New York	$393
Young Dancers in Repertory	$188

The estimated annual contract amounts were derived from the average expenditures of previous contracts.

Comprehensive background investigations, including VENDEX, the Excluded Parties List, and the Uniform Commercial Code, were performed for all vendors and found no significant adverse information. The vendors have therefore all been determined to be responsible.

It is necessary to contract for these services because the DOE does not possess the expertise necessary to meet the objectives of this program.

The MTAC process is the preferred procurement method as this process allows the DOE to award contracts for similar services to multiple vendors in order to meet demand for such services and to offer a choice among vendors.

As part of the MTAC process, all service requests over $25,000 must go through a competitive process for procurement of services. Users will be required to create a scope of services and conduct a mini-solicitation process among the awarded vendors in their component areas. Vendors will be required to provide a statement of work and pricing based on their contracted services, which will be evaluated and scored by the user. Upon completion of this mini-solicitation process, schools will be able to secure services via a purchase order. This process is to ensure competition among the large number of vendors, who have been awarded contracts as a result of this procurement. Future RAs for these services will be submitted in batches as new providers are presented for award of contracts.

TABLE B			
	Vendor's Name and Address	**Component(s)***	**Estimated Annual/Total Amount**
1	**American Ballroom Theatre** dba **Dancing Classrooms** 25 West 31st Street-4th Floor New York, NY 10001	1-Dance 6-Parent Engagement	$1,300,000/ $6,500,000
2	**Arts Connection** 520 8th Avenue, #321 New York, NY 10018	1-Dance 2-Music 6-Parent Engagement	$700,000/ $3,500,000
3	**Ballet Ambassadors** 160 West 71st Street, #18A New York, NY 10023	1-Dance	$30,000/ $150,000
4	**Battery Dance Company** 380 Broadway, 5th Floor New York, NY 10013	1-Dance	$30,000/ $150,000
5	**Brooklyn Arts Council/BACA** 55 Washington Street, #218 Brooklyn, NY 11201	1-Dance 2-Music 3-Theater 6-Parent Engagement	$130,000/ $650,000
6	**Brooklyn Arts Exchange** 421 5th Avenue, 3rd Floor Brooklyn, NY 11215	1-Dance 3-Theater	$80,000/ $400,000
7	**Center for Arts Education** 225 West 34th Street, #1112 New York, NY 10122	4-Visual Arts 6-Parent Engagement	$30,000/ $150,000
8	**CUNY/Creative Arts Team** 101 West 31st Street, 6th Floor New York, NY 10001	3-Theater	$30,000/ $150,000
9	**Dance Theatre Etcetera** 480 Van Brunt Street, #203 Brooklyn, NY 11231	1-Dance 3-Theater 5-Moving Image	$100,000/ $500,000
10	**Dance Theatre of Harlem** 466 West 152nd Street New York, NY 10031	1-Dance	$30,000/ $150,000
11	**Dancewave** 45 4th Avenue Brooklyn, NY 11217	1-Dance 6-Parent Engagement	$30,000/ $150,000
12	**Doing Art Together** 127 West 127th Street, #107 New York, NY 10027	4-Visual Arts 6-Parent Engagement	$120,000/ $600,000
13	**Dream Yard Project** 1085 Washington Avenue, Ground Flr. Bronx, NY 10456	1-Dance 2-Music 3-Theater 4-Visual Arts	$500,000/ $2,500,000
14	**Early Stages** 410 West 42nd Street, #4E2 New York, NY 10036	2-Music 3-Theater 6-Parent Engagement	$60,000/ $300,000

15	**Education in Dance and the Related Arts** 16 East 11th Street New York, NY 10003	1-Dance 6-Parent Engagement	$80,000/ $400,000
16	**Education Through Music** 122 East 42nd Street, #1501 New York, NY 10168	2-Music	$500,000/ $2,500,000
17	**Enact** 630 9th Avenue, #301 New York, NY 10036	3-Theater 6-Parent Engagement	$300,000/ $1,500,000
18	**Ghetto Film School** 79 Alexander Avenue, #41A Bronx, NY 10454	5-Moving Image	$30,000/ $150,000
19	**Joyce Theater Foundation** 175 8th Avenue New York, NY 10011	1-Dance	$30,000/ $150,000
20	**Lehman College Art Gallery** 250 Bedford Park Boulevard West Bronx, NY 10468	4-Visual Arts	$40,000/ $200,000
21	Vivian Beaumont Theatre dba **Lincoln Center Theatre** 150 West 65th Street New York, NY 10023	2-Music 3-Theater	$40,000/ $200,000
22	**Manhattan Class Company** 311 West 43rd Street, #206 New York, NY 10036	3-Theatre	$30,000/ $150,000
23	**Manhattan New Music Project** 243 West 30th Street, #500 New York, NY 10001	1-Dance 2-Music 3-Theater 4-Visual Arts 6-Parent Engagement	$650,000/ $3,250,000
24	**Manhattan Theatre Club** 311 West 43rd Street, 8th Floor New York, NY 10036	3-Theater	$50,000/ $250,000
25	**Metropolitan Opera Guild** 70 Lincoln Plaza, 6th Floor New York, NY 10023	2-Music	$100,000/ $500,000
26	**New York City Center** City Center 55th Street/ 130 West 56th Street New York, NY 10019	1-Dance 6-Parent Engagement	$75,000/ $375,000
27	**New York Foundation for Architecture** dba **Center for Architecture Foundation** 536 LaGuardia Place New York, NY 10012	4-Visual Arts 6-Parent Engagement	$120,000/ $600,000
28	**Noel Pointer Foundation** 1368 Fulton Street Brooklyn, NY 11216	2-Music 6-Parent Engagement	$200,000/ $1,000,000
29	**Notes in Motion** 77 Bleecker Street New York, NY 10012	1-Dance	$30,000/ $150,000

30	**Queens Museum of Art** New York City Building Flushing Meadows, Corona Park Queens, NY 11368	4-Visual Arts 6-Parent Engagement	$50,000/ $250,000
31	**Roundabout Theatre** 231 West 39th Street, #1200 New York, NY 10018	3-Theater 6-Parent Engagement	$200,000/ $1,000,000
32	**Shadow Box Theatre** 325 West End Avenue New York, NY 10023	3-Theater 6-Parent Engagement	$30,000/ $150,000
33	**Spanish Dance Arts Company** 4 West 43rd Street, #608 New York, NY 10036	1-Dance 6-Parent Engagement	$40,000/ $200,000
34	**Staten Island Children's Museum** 1000 Richmond Terrace Staten Island, NY 10301	4-Visual Arts 6-Parent Engagement	$75,000/ $375,000
35	**Studio in a School** 410 West 59th Street New York, NY 10019	4-Visual Arts	$1,000,000/ $5,000,000
36	**Symphony Space** 2537 Broadway New York, NY 10025	1-Dance 2-Music 3-Theater 4-Visual Arts	$60,000/ $300,000
37	**TADA! Theatre and Dance Alliance** 15 West 28th Street, 2nd Floor New York, NY 10001	2-Music 3-Theater	$100,000/ $500,000
38	**Theatre for a New Audience** 154 Christopher Street, #3D New York, NY 10014	3-Theater	$60,000/ $300,000
39	**TheatreMoves** 275 East 7th Street, #4 New York, NY 10009	3-Theater 6-Parent Engagement	$100,000/ $500,000
40	**Together in Dance** 34 Windsor Place Brooklyn, NY 11215	1-Dance 2-Music 6-Parent Engagement	$100,000/ $500,000
41	**Urban Arts Partnership** 21 Howard Street, 5th Floor New York, NY 10013	2-Music 4-Visual Arts 6-Parent Engagement	$400,000/ $2,000,000
42	**Young Audiences New York** 1 East 53rd Street New York, NY 10022	1-Dance 2-Music 3-Theater 4-Visual Arts 6-Parent Engagement	$450,000/ $2,250,000
43	**Young Dancers in Repertory** 6424 18th Avenue, 2nd Floor Brooklyn, NY 11204	1-Dance	$30,000/ $150,000

***Component Services:**

1-Dance – ballet, modern dance, hip-hop, ballroom, African, Caribbean, dances of other countries and cultures, choreography.
2-Music – hip-hop, jazz, classical, instrumental, vocal, choral, composing.
3-Theater – playwriting, storytelling, performing, playmaking, auditions, assemblies.
4-Visual Arts – museum tours, paintings, murals, drawing, architecture, collages.
5-Moving Image, New Media – film making, videography, photography.
6-Parent Engagement – all of the above subjects in concert with direct student services.

Item: 13

Description:

Support and maintain licensed Oracle database software.

REQUEST FOR AUTHORIZATION
FOR ORACLE SOFTWARE MAINTENANCE

Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$292,000	Tax Levy	7/1/12 - 6/30/13	None	City Contract (DoITT)	No	Requirements

Vendor Name & Address	Mythics/Oracle 1439 N. Great Neck Road Virginia Beach, VA 23454

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Janine Maisano Division of Instructional & Information Technology	James McBride Division of Contracts & Purchasing

PURPOSE

Authorization is requested to purchase maintenance for Oracle software products by way of a New York City Department of Information Technology and Telecommunications (DoITT) contract.

DISCUSSION

Oracle database software is the software tool used by DIIT to provide Data Core services to supported applications and projects such as iLearn NYC, ARIS Local, SESIS, CLR (Class List Reporting), Reading Tracker, Active Directory Provisioning, Parent Identity, and ARIS. Future applications for which Oracle will also be used are Gradebook, an application that provides teachers with online grade configuration and recording, Location Web Services and Building Web Services, which are designed to query information for hundreds of DOE internal and external clients, and Meal Code Reporting, an application used to collect and report on meal codes for reduced rate and free lunch programs.

In the last two years, DITT identified the need to expand the existing Oracle database deployment in anticipation of the iLearnNYC project and expansion of Data Core; as a result, the DOE made two significant large purchases of licenses, which have increased our maintenance costs over prior years from approximating $37K to the requested $292K. The contract amount is based on past software maintenance costs plus additional costs associated with the aforementioned new software.

Proper maintenance is imperative to keep Oracle software operational. Software maintenance provides bug fixes, updates, new versions, assistance, and troubleshooting when there are performance/functionality issues, etc. The original purchase price of a license includes one year of maintenance. Oracle, as is common in the software industry, charges an additional annual fee after the first year for maintenance and support. Going without the support would not be practical in that we would not receive bug fixes, updates, etc. The DOE uses the New York City Oracle contract to purchase these maintenance and support services in order to share in the cost savings achieved by combining the DOE's volume with that of other city agencies. The DOE purchase volumes were included during the development of DoITT's procurement and the eventual contract award.

DoITT negotiated a Citywide 2.85 percent increase over past maintenance prices, which compares well with Oracle's standard 3 Percent increase. Additionally, since original software and maintenance

pricing was very competitive (varying by number of licenses purchased and time of purchase), the pricing has been determined to be fair and reasonable.

A review of the vendor's VENDEX, federal debarment records, the DOE's performance records found no significant adverse information. Mythics has been a successful contract holder for New York City for similar software in the past. Accordingly, Mythics has been determined to be a responsible vendor.

Item: 14

Description:

Outreach initiatives and activities on behalf of NYC Dept. of Sanitation recycling programs, activities, laws, and regulations.

REQUEST FOR AUTHORIZATION FOR RECYCLING OUTREACH PROGRAM FOR THE NYC DEPARTMENT OF EDUCATION

Annual/Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
FY13 $512,000 FY14 $490,048 FY15 $490,048	NYC Department of Sanitation	7/1/12-6/30/15	None	Vendor Named in Grant, Per Section 1-03 (b) of DOE Procurement Policy & Procedures	No	Full Value
Vendor Name & Address	Council on the Environment of NYC. d/b/a GrowNYC 51 Chambers Street, Room 228 New York, NY 10007 Attention: David Hurd					

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Ozgem Ornektekin Director of Sustainability	Sophia Hargraves Procurement Analyst

PURPOSE

Authorization is requested to contract with Council on the Environment of NYC d/b/a GrowNYC to provide outreach initiatives and activities on behalf of New York City Department of Sanitation (DSNY) recycling programs, activities, laws and regulations.

DISCUSSION

The NYC Department of Sanitation and NYC Department of Education entered into a Memorandum of Understanding (MOU) to implement recycling awareness at the school level. The DOE will engage the Council on the Environment, Inc. d/b/a GrowNYC to pilot efforts through the Recycling Champions Program ("Project"). The Project will conduct waste audits, evaluate current recycling systems and see that schools comply with the Chancellor's regulation A-850 and Local Law 41 of 2010. The vendor will also evaluate recycling equipment and signage needs, review DSNY collection logistics, facilitate staff professional development, clarify NYC's recycling regulations and encourage schools to provide community – wide recycling/reuse opportunities and education.

Each year about 100 schools throughout the 5 boroughs will participate in the program.

A contract for these services is necessary because the program is funded by a grant, and the grant award specifically named this vendor for the amount stated above. To have the services provided by another party would be contrary to the grant.

DCP reviewed the vendor's background in the VENDEX system and found no significant adverse information. The vendor is deemed to be responsible.

Pricing for the contracted services was established by the grantor in the grant award.

Item: 15

Description:

Web-based artificial intelligence assessment and learning software used to assess the depth of a student's knowledge.

REQUEST FOR AUTHORIZATION
TO PURCHASE ALEKS EDUCATIONAL SOFTWARE

Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$50,000 / $350,000	Reimbursable	Seven Years	None	Listing Application	No	Requirements

Vendor Name & Address	ALEKS Corporation 15460 Laguna Canyon Road Irvine, CA 92618

Service Requestor/Contract Manager	Division of Contracts and Purchasing Contact
James McBride Division of Contracts and Purchasing	Kay Robbins Division of Contracts & Purchasing

PURPOSE

Authorization is requested to contract with ALEKS Corporation to provide the entire ALEKS educational software product line on a requirements basis. The contract will commence on or about August 1, 2012 and will end July 31, 2019.

DISCUSSION

Assessment and Learning in Knowledge Spaces (ALEKS) is a Web-based artificial intelligence assessment and learning system used to assesses the depth of a student's knowledge in a subject. As the student works through the ALEKS course, ALEKS continuously assesses the student's knowledge to ensure the topics learned are retained.

A listing application was completed for this procurement because the vendor is the sole provider of the software. The dollar value of this contract is based on prior usage. ALEKS is offering a 20 percent discount off of the list price, and has guaranteed the DOE "most favored nation" (MFN) pricing; the prices have therefore been determined to be fair and reasonable.

Background checks were performed on ALEKS, which included reviewing the vendor's VENDEX, FAMIS, CTS, and the Federal Debarment List. No significant adverse information was identified. Accordingly, ALEKS has been determined to be a responsible vendor.

Item: 16

Description:

Current Events educational software designed to boost literacy and foster the development of critical thinking skills.

REQUEST FOR AUTHORIZATION
TO PURCHASE TCE EDUCATIONAL SOFTWARE

Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$55,000 / $385,000	Reimbursable	Seven Years	None	Listing Application	No	Requirements

Vendor Name & Address	TCE Inc. 1613 54th Street Brooklyn, NY 11204

Service Requestor/Contract Manager	Division of Contracts and Purchasing Contact
James McBride Division of Contracts and Purchasing	Kay Robbins

PURPOSE

Authorization is requested to contract with TCE Inc. to provide the Current Events by TCE Inc. software product line on a requirements basis. The contract will commence on or about August 1, 2012 and will end August 1, 2019.

DISCUSSION

Current Events by TCE Inc. is a CD-based children's newspaper designed for many levels of ability, ranging from grades 2 through 8. Through its feature articles and activities, the Current Events newspaper is designed to boost literacy and foster the development of critical thinking skills while encouraging students to become engaged citizens and lifelong readers. While informing students about world events, the newspaper helps build vocabulary and reading comprehension skills.

A listing application was completed for this procurement because the vendor is the sole provider of the software. The dollar value of this contract is based on prior usage. TCE Inc. is offering a 20 percent discount off the list price and has guaranteed the DOE "most favored nation" (MFN) pricing; the prices have therefore been determined to be fair and reasonable.

Background checks performed on TCE Inc. included VENDEX, FAMIS, CTS, and the Federal Debarment List. No significant adverse information was identified. Accordingly, TCE Inc. has been determined to be a responsible vendor.

Item: 17

Description:

Entire line of World Book's educational software product line.

REQUEST FOR AUTHORIZATION
TO PURCHASE WORLD BOOK EDUCATIONAL SOFTWARE

Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$150,000 / $1,050,000	Reimbursable	Seven Years	None	Listing Application	No	Requirements
Vendor Name & Address		World Book, Inc. 233 N. Michigan Ave., Suite 2000 Chicago, IL 60601				
Service Requestor/Contract Manager			**Division of Contracts and Purchasing Contact**			
James McBride Division of Contracts and Purchasing			Kay Robbins Division of Contracts & Purchasing			

PURPOSE

Authorization is requested to contract with World Book, Inc. to provide the entire World Book educational software product line on a requirements basis. The contract will commence on or about August 1, 2012 and will end August 1, 2019.

DISCUSSION

The World Book Web catalog is a web-based reference and learning resource for children and adults, containing many teacher resources and implements that make its content ideal for use on interactive whiteboards. The catalog contains grade-appropriate material at every level with measures from the Lexile Famework for Reading, an educational tool that matches a student's reading ability with the difficulty of text material.

A listing application is apprpriate because World Bokk Inc. is the sole provider of the software. The contract amount is based on prior usage. World Book is offering the DOE a minimum 20 percent discount off the list price of every item in its web catalog, and has guaranteed the DOE "most favored nation" (MFN) pricing; the prices have therefore been determined to be fair and reasonable.

Background checks were performed on World Book, which included reviewing the vendor's VENDEX, FAMIS, CTS, and the Federal Debarment List. No significant adverse information was identified. Accordingly, World Book has been determined to be a responsible vendor.

Item: 18

Description:

Entire line of graphics-toolbox and learning curriculum.

REQUEST FOR AUTHORIZATION
TO PURCHASE GREAT SOFTWARE TOOLS EDUCATIONAL SOFTWARE

Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$75,000 / $525,000	Reimbursable	Seven Years	None	Listing Application	No	Requirements

Vendor Name & Address	Great Software Tools, LLC 1511 Route 22, Ste. 223 Brewster, NY 10509

Service Requestor/Contract Manager	Division of Contracts and Purchasing Contact
James McBride Division of Contracts and Purchasing	Kay Robbins Division of Contracts and Purchasing

PURPOSE

Authorization is requested to contract with Great Software Tools, LLC to provide the entire line of Graphics-Toolbox & Learning Curriculum on a requirements basis. The contract will commence on or about August 1, 2012 and will end August 1, 2019.

DISCUSSION

Graphics-Toolbox is a general use graphics editing software. Unlike Photoshop, the Graphics-Toolbox editor is not designed to edit photos; rather it is a general graphics manipulation and design package. This allows it to have a clean user interface that is uncluttered and easy to use. This quality makes Graphics-Toolbox an excellent teaching aid for educators, allowing them to easily create visual aids and teaching material for their students.

A listing application was completed for this procurement because the vendor is the sole provider of the software. The dollar value of this contract is based on prior usage. Great Software Tools is offering a minimum 20 percent discount off the list price, and has guaranteed the DOE "most favored nation" (MFN) pricing; the prices have therefore been determined to be fair and reasonable.

Background checks performed on Great Software Tools, LLC included the vendor's VENDEX, FAMIS, CTS, and the Federal Debarment List. No significant adverse information was identified. Accordingly, Great Software Tools, LLC has been determined to be a responsible vendor.

Item: 19

Description:

Add-on item: Amendment of half day prekindergarten services (UPK) to provide full day services for four-year-olds.

REQUEST FOR AUTHORIZATION TO AMEND CONTRACTS WITH SELECTED PROVIDERS IN THE UNIVERSAL PREKINDERGARTEN PROGRAM

Estimated Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive ?	Contract Type
$8,409,195.70	New York State Education Department (NYSED), City Council, Tax Levy	One Year	None	Negotiated Services	No	Requirement

Vendor Name & Address	See table below.

Service Requestor/Contract Manager	Division of Contracts & Purchasing Contact
Sophia Pappas Executive Director Office of Early Childhood Education	Maxine Needle UPK Director

PURPOSE

Authorization is requested to amend half-day (HD) Universal Prekindergarten (UPK) contracts with the 54 vendors listed in the attached table to provide full-day (FD) services for four-year-olds for a term of one school year. The overall term of the contracts remains unchanged.

DISCUSSION

A full-day UPK program consists of 6 hours and 20 minutes per day, Monday through Friday. Responding to demand for these full-day programs by families in many New York City communities, the City Council allocated $2,419,561 in funding to support full-day classrooms for contracted UPK vendors in areas with a high need for prekindergarten seats for the 2011–12 school year. In order to take advantage of these funds, a negotiated services solicitation (R0907) was issued on June 13, 2011 that was intended to identify eligible high-quality early childhood providers who were willing to collaborate with OECE Field Offices to implement full day UPK programs in New York City districts with a high need for full day prekindergarten seats. Eligible providers were required to have a history of at least two years of UPK services under a DOE contract. Providers serving districts 4, 6, 7, 8, 9, 10, 12, 14, 16, 17, 19, 23 and/or 32 and sites accredited by the National Association for the Education of Young Children (NAEYC) were encouraged to apply

A total of one hundred twenty-five (125) proposals from across all five boroughs were received in response to R0907. Vendors whose scores equaled or exceeded 80 points based on the scoring matrix below, presented fair and reasonable prices, and/or provided services in an area in need were invited by the OECE Field Offices to negotiate prices (areas of need were based on an assessment of enrollment patterns and free and reduced eligibility conducted by the Office of Early Childhood Education). Due to limited funding, we were unable to award all vendors that met the above criteria.

In 2011, 28 sites representing all five boroughs and 19 community school districts were approved for award by the Committee on Contracts on July 28, 2011. Their UPK contracts were amended for one year.

The evaluation criteria for R0907 was the following:

Response Category	Desired Characteristics	Maximum Points
Program Plan	In a clear, professional, and highly rational manner the Program Plan for providing the services must include Philosophy, Instructional Plan, Program Structure, Professional Development, and Family Involvement Plan.	**30 Points**
Organizational Capacity	Strong and unequivocal evidence that the organization's human, organizational, technical, and professional resources and abilities can support the proposed services.	**30 Points**
Demonstrated Effectiveness	Evidence of prior successful experience that is detailed and directly related to providing high quality early childhood education services.	**40 Points**
	Total Maximum Points	**100 Points**

Authorization is now requested to add another contract year for vendors selected through R0907. Although 28 vendors were originally selected, two of the vendors will not have a DOE contract in the coming year, so we propose to add another year to the remaining 26 vendors' contracts. All amendments will be at the same unit prices as their original full day contract prices.

- 15 of the 26 vendors have current underlying half-day contracts (indicated below with****). Authorization is now requested to add another year to the full day amendment for the contracts of these 15 vendors.
- The remaining 11 of these recommended vendors (indicated below with an **) have underlying contracts that expired June 30, 2012 and were recommended for award under the 2012 solicitation for half-day UPK services.

Additionally, authorization is requested to establish a second group of 28 vendors who responded to R0907 and qualified with a score of 80 points or greater, but were not awarded due to limited funding in 2011. Because the Administration for Children's Services (ACS) awarded separate, EarlyLearn contracts for full day services to many providers awarded under R0907, additional funds have become available to establish the second group of 28 vendors.

- 19 of these vendors already have half-day contracts (indicated below with ***).
- The remaining 9 of these recommended vendors (indicated below with an *) have underlying contracts that expired June 30, 2012 and were recommended for award under the 2012 solicitation for half-day UPK services.

Given the compressed timeline[1] and the urgency regarding adding new sites with the additional funding received from City Council for full-day services this year, OECE decided to select vendors from

[1]The Administration for Children's Services (ACS) conducted a procurement for an integrated early care and education system to provide high quality services to children (ranging in age from birth through age 5). This procurement impacted a significant number of UPK providers. ACS announced these award decisions in early May 2012. OECE staff was responsible for evaluating additional proposals that were not awarded and conducting many vendor site visits. Consequently, our staff had limited capacity to review full-day proposals in a timely fashion. This further intensifies our need to leverage last year's full-day solicitation.

the proposals submitted to R0907 and leveraged the available data regarding need, capacity, utilization, and scores of at least 80 points. In addition, the respective OECE field offices analyzed these vendors' past performance (both fiscal and instructional) in the provision of half-day services to ensure that these programs are of the requisite quality, capacity and experience to provide full day services.

In FY 12, the average cost per child in DOE-contracted full day programs was $7,754.53 and the average for FY13 is $7,758.82. The list of vendors below is being recommended for an extension of their full day amendment (15 vendors) or for the award of an amendment to their current contract (39 vendors).

OECE has been in close communication with the City Council throughout this process to ensure that Council's expectations and desired criteria are met and to ensure sustainability of funding.

This request is contingent upon approval by the Committee on Contracts, which is scheduled to meet on July 13, 2012.

If the City Council allocates funds for similar programs in the future, the OECE will conduct a competitive procurement, provided there is sufficient time.

Unique ID	Borough	CSD	Site Name	Projected FY 13 Capacity	Projected FY 13 Cost per Child	Estimated FY13 Total FD Funding	Projected HD FY 13 Capacity	FY 13 Contracted Half-Day Cost Per Child	FY 13 Total HD Funding	FY 13 State Funding	Projected FY 13 Supplemental(City Council/DOE) Funding
KACI	K	22	Bambi Early Childhood Educational Center***	20	$8,000.00	$160,000.00	240	$3,900.00	$936,000.00	$78,000	$82,000.00
KAHX	K	20	New Hope Fellowship Inc **	11	$7,500.00	$82,500.00	136	$3,900.00	$530,400.00	$42,900	$39,600.00
KBYF	K	20	Edith and Carl Marks Jewish Community House of Bensonhurst***	15	$7,496.74	$112,451.10	16	$3,600.00	$57,600.00	$54,000	$58,451.10
KALT	K	21	The Cheder***	18	$7,400.00	$133,200.00	36	$3,700.00	$133,200.00	$66,600	$66,600.00
KATR	K	21	Warbasse Nursery School***	16	$7,500.00	$120,000.00	16	$3,700.00	$59,200.00	$59,200	$60,800.00
KAXP	K	16	Vernon Avenue Childrens School****	36	$8,400.00	$302,400.00	14	$3,800.00	$53,200.00	$136,800	$165,600.00
KAYU	K	17	Bambi Day Care Center****	36	$8,200.00	$295,200.00	0	$3,750.00	$0.00	$135,000	$160,200.00
KBCT	K	17	3504 Church Avenue Day Care **	40	$8,000.00	$320,000.00	18	$3,600.00	$64,800.00	$144,000	$176,000.00
KBKY	K	17	The Research Foundation of SUNY Downstate****	18	$8,400.00	$151,200.00	0	$3,700.00	$0.00	$66,600	$84,600.00
KBLF	K	13	Bambi Day Care Center*	18	$8,200.00	$147,600.00	0	$3,500.00	$0.00	$63,000	$84,600.00
KBNB	K	15	Therapy and Learning Center INC***	24	$9,000.00	$216,000.00	0	$3,600.00	$0.00	$86,400	$129,600.00
KBOL	K	17	Phebeana, Inc.****	18	$8,200.00	$147,600.00	58	$3,750.00	$217,500.00	$67,500	$80,100.00
KBRB	K	22	Infinity Educational Programs*	20	$8,500.00	$170,000.00	58	$4,100.00	$237,800.00	$82,000	$88,000.00
KBRS	Q	23	The Family and Life Center of Mt. Ararat **	36	$6,852.00	$246,672.00	0	$3,500.00	$0.00	$126,000	$120,672.00
KBSB	Q	32	HCHC Inc.****	10	$8,000.00	$80,000.00	0	$3,439.00	$0.00	$34,390	$45,610.00
KBVV	K	22	Brooklyn College Child Care Services****	20	$7,601.01	$152,020.20	0	$3,000.04	$0.00	$60,001	$92,019.40

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KBYK	K	14	Sheltering Arms Day Care Services****	18	$6,841.45	$123,146.10	0	$3,439.00	$0.00	$61,902	$61,244.10
MABT	M	5	The Children's Storefront***	18	$6,333.34	$114,000.12	0	$3,439.00	$0.00	$61,902	$52,098.12
MAVG	M	3	Harlem Children's Zone, Inc @ PS 149 **	20	$7,409.00	$148,180.00	120	$3,500.00	$420,000.00	$70,000	$78,180.00
MAWJ	M	5	Harlem Children's Zone, Inc @ PS 149 **	20	$7,409.00	$148,180.00	120	$3,500.00	$420,000.00	$70,000	$78,180.00
MBCM	M	5	Harlem Children's Zone, Inc /Singleton***	20	$7,409.00	$148,180.00	20	$3,439.00	$68,780.00	$68,780	$79,400.00
QABM	Q	29	Grace Lutheran Church of Queens****	18	$7,555.75	$136,003.50	18	$3,439.00	$61,902.00	$61,902	$74,101.50
QAGW	Q	24	Sesame Sprout, Inc.*	18	$8,225.00	$148,050.00	99	$3,522.00	$348,678.00	$63,396	$84,654.00
QAKH	Q	26	Samuel Field YM & YWHA, Inc.****	18	$7,680.00	$138,240.00	54	$3,550.00	$191,700.00	$63,900	$74,340.00
QASD	Q	26	Immanuel Group***	18	$7,500.00	$135,000.00	27	$3,439.00	$92,853.00	$61,902	$73,098.00
QASL	Q	28	Bessie & Nora's Place***	18	$7,900.00	$142,200.00	0	$3,439.00	$0.00	$61,902	$80,298.00
QATY	Q	25	International Nursery School **	18	$7,881.00	$141,858.00	18	$3,675.00	$66,150.00	$66,150	$75,708.00
QAUA	Q	25	Kon Wah Inc.***	18	$7,800.00	$140,400.00	54	$3,480.00	$187,920.00	$62,640	$77,760.00
QAUB	Q	25	New Milestone Inc. **	20	$7,520.00	$150,400.00	20	$3,510.00	$70,200.00	$70,200	$80,200.00
QAUE	Q	25	Ready, Set, Grow! Child Care Center****	18	$8,125.00	$146,250.00	18	$3,550.00	$63,900.00	$63,900	$82,350.00
QAVE	Q	27	De-Anna Learning Center*	12	$8,200.00	$98,400.00	12	$3,865.00	$46,380.00	$46,380	$52,020.00
QAWC	Q	28	Aunty Jean's Place Inc.***	18	$7,200.00	$129,600.00	18	$3,460.00	$62,280.00	$62,280	$67,320.00
QAWH	Q	28	Central Queens Young Men's & Young Women's Hebrew Association***	18	$7,680.00	$138,240.00	54	$3,550.00	$191,700.00	$63,900	$74,340.00

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QAWJ	Q	28	Sholom Day Care, Inc.****	18	$7,539.00	$135,702.00	**36**	$3,531.00	$127,116.00	$63,558	$72,144.00
QAXL	Q	29	Laurelton Day Care Inc.*	18	$7,245.00	$130,410.00	**18**	$3,535.00	$63,630.00	$63,630	$66,780.00
QBBH	Q	25	New Milestone Inc.***	20	$7,520.00	$150,400.00	**20**	$3,439.00	$68,780.00	$68,780	$81,620.00
RACX	R	31	Jewish Community Center of Staten Island*	36	$8,000.00	$288,000.00	**124**	$3,825.00	$474,300.00	$137,700	$150,300.00
RAFF	R	31	Big Bird's Playhouse****	18	$7,500.00	$135,000.00	**72**	$4,100.00	$295,200.00	$73,800	$61,200.00
RAFH	R	31	Castle Day Care II, Inc ***	20	$7,600.00	$152,000.00	**0**	$3,800.00	$0.00	$76,000	$76,000.00
RAFI	R	31	Castle Day Care, Inc.***	20	$7,600.00	$152,000.00	**0**	$3,800.00	$0.00	$76,000	$76,000.00
RAFL	R	31	Educational Enterprises dba The Foresight School****	20	$8,750.00	$175,000.00	**88**	$3,940.00	$346,720.00	$78,800	$96,200.00
RAFV	R	31	Seguine Preschool Inc ****	18	$7,700.00	$138,600.00	**43**	$4,000.00	$172,000.00	$72,000	$66,600.00
RAFY	R	31	The Children's Playhouse Inc***	20	$8,740.00	$174,800.00	**40**	$3,850.00	$154,000.00	$77,000	$97,800.00
RAGA	R	31	The Wonder Years Preschool Inc***	18	$7,800.00	$140,400.00	**67**	$4,000.00	$268,000.00	$72,000	$68,400.00
RAGD	R	31	Yeled Vyalda ECC Inc***	20	$8,450.00	$169,000.00	**92**	$3,500.00	$322,000.00	$70,000	$99,000.00
RAFZ	R	31	College of Staten Island Association*	10	$8,417.10	$84,171.00	**10**	$3,800.00	$38,000.00	$38,000	$46,171.00
XAAH	X	10	Amalgamated Nursery School****	40	$7,900.00	$316,000.00	**0**	$3,800.00	$0.00	$152,000	$164,000.00
XAKF	X	8	Stepping Stone Day School, Inc. **	18	$6,796.32	$122,333.76	**0**	$3,439.00	$0.00	$61,902	$60,431.76
XANJ	X	8	Just 4 Kids Soundview Center, Inc. (Soundview)***	20	$6,600.00	$132,000.00	**0**	$3,439.00	$0.00	$68,780	$63,220.00
XAOE	X	9	Bronxworks **	18	$7,900.44	$142,207.92	**36**	$3,505.00	$126,180.00	$63,090	$79,117.92

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XAON	X	10	Brenda's Playschool **	12	$8,100.00	$97,200.00	0	$4,037.37	$0.00	$48,448	$48,751.56
XAOW	X	10	Mosholu Montefiore Community Center*	20	$7,400.00	$148,000.00	0	$3,541.15	$0.00	$70,823	$77,177.00
XAPT	X	11	Little Stars School, Inc*	18	$7,400.00	$133,200.00	58	$3,950.34	$229,119.72	$71,106	$62,093.88
XARD	X	9	Volunteers of America **	16	$8,100.00	$129,600.00	0	$4,005.00	$0.00	$64,080	$65,520.00
			TOTAL/AVERAGE	**1082**	**$7,758.82**	**$8,409,195.70**	**1948**	**$3,651.33**		**$3,950,924**	**$4,458,271.34**

* - Not Awarded FD through R0907 - Half Day Contract will be under R0922

** - Awarded FD through R0907 - HD Contract will be under R0922

***- Not Awarded FD through R0907 - HD Contract still active.

****-Awarded FD through R0907 - HD Contract still active

HD Seat Cost Remains Unchanged from original contract