

Educational Impact Statement

Siting of Ocean Hill Collegiate and Leadership Prep Ocean Hill with Existing Schools in School Building K271

I. Summary of Proposal

In 2010-2011, Collegiate Charter School Ocean Hill (“Ocean Hill Collegiate”) and Leadership Preparatory Ocean Hill Charter School (“Leadership Prep Ocean Hill”), two new public schools, will open in school building K271 (hereinafter referred to as “K271”) and will co-locate with two existing DOE schools. K271 is located at 1137 Herkimer Street, Brooklyn in Community School District 23 (“District 23”). K271 currently houses Eagle Academy for Young Men II (23K644 hereinafter referred to as “Eagle Academy II”), Mott Hall IV (23K522), and Achievement First Crown Heights Charter School (84K356 hereinafter referred to as “Achievement First Crown Heights”). In June 2010, before Ocean Hill Collegiate and Leadership Prep Ocean Hill open, Achievement First Crown Heights will relocate to a new facility located at 510 Waverly Avenue, Brooklyn. Eagle Academy II and Mott Hall IV will remain in K271. Eagle Academy II, which opened as a new school in K271 in 2008, currently serves grades 6-7 and has an enrollment of 147 students. It will continue to add one grade per year until the school reaches its full 6-12 grade scale in 2014-2015. Mott Hall IV serves grades 6-8 and has an enrollment of 218 students.

In its first year of operation, Ocean Hill Collegiate will serve grade 5 with an enrollment of 65-80 students. One additional grade will be added each school year until the school reaches its full grade scale (grades 5-8) in 2013-2014. At scale, Ocean Hill Collegiate will have an enrollment of 250-270 students. Leadership Prep Ocean Hill will serve grades Kindergarten and 1 in its first year of operation and add one additional grade each school year until the school reaches its full grade scale (grades K-8) in 2017-2018. At scale, Leadership Prep Ocean Hill will have an enrollment of 610-630 students.

In 2010-2011 and 2011-2012, four schools will be located in K271: (1) Ocean Hill Collegiate; (2) Leadership Prep Ocean Hill; (3) Eagle Academy II; and (4) Mott Hall IV. In the 2012-2013 school year K271 will not have sufficient capacity to accommodate the four schools and Leadership Prep Ocean Hill will need to relocate from K271. Before the start of the 2012-2013 school year, Leadership Prep Ocean Hill will move out of K271 and Ocean Hill Collegiate, Eagle Academy II, and Mott Hall IV will remain in the building. Alternative siting options for Leadership Prep Ocean Hill in 2012-2013 are being explored.

K271 has a capacity of 1,389 and its 2008-2009 target utilization rate was 39%. It has sufficient space for Ocean Hill Collegiate, Leadership Prep Ocean Hill, Eagle Academy II, and Mott Hall IV to operate through the 2011-2012 school year and for

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Ocean Hill Collegiate, Eagle Academy II, and Mott Hall IV to operate at full organizational capacity.

The New York Charter Schools Act enables the creation of charter schools, which are independently run and publicly funded.

The Charter Schools Act states that charter schools shall be held to “performance-based” accountability systems and must meet measurable student achievement results. The DOE and the State University of New York (SUNY) hold schools they authorize to a minimum standard of 75% of students achieving proficiency.

This proposal addresses the need to provide higher quality K-8 and middle school options in District 23 and responds to the request of some District 23 community members for more middle school choice options.

II. Enrollment, Admissions, and School Performance Information

A. Eagle Academy II

1. Enrollment

Current Grades Served:	6-7
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	147
Grades Served 2010-2011:	6-8
Projected 2010-2011 Enrollment:	200-250

2. Admission

Students apply directly to Eagle Academy II through its school-based application process.

3. School Performance

Progress Report and Quality Review data are not available because Eagle Academy II opened in 2008-2009.

Math Score (2008-2009):	66.7% of students scored at Level 3 or 4
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English Language Arts Score (2008-2009):	55.8% of students scored at Level 3 or 4
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Accountability Status

Overall Federal
Status (2008-2009): In Good Standing

Overall State Status
(2008-2009): In Good Standing

Status with
Differentiated
Accountability
(2009-2010): In Good Standing

To access school performance and accountability information for Eagle Academy II, please visit <http://schools.nyc.gov/SchoolPortals/23/K644/AboutUs/Statistics>.

Average Attendance
(2008-2009): 92.9%

To access copies of the Attendance Reports for Eagle Academy II, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

B. Mott Hall IV

1. Enrollment

Current Grades Served: 6-8

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 219

Grades Served 2010-2011: 6-8

Projected 2010-2011
Enrollment: 200-250

2. Admissions

Students apply directly to Mott Hall IV through its school-based application process.

3. School Performance

Progress Report Grades

2007-2008: C
2008-2009: A

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Math Score (2008-2009): 81.9% of students scored at Level 3 or 4

English Language Arts Score (2008-2009): 74.4% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Proficient
2008-2009: Proficient

Accountability Status

Overall Federal Status (2008-2009): In Good Standing

Overall State Status (2008-2009): In Good Standing

Status with Differentiated Accountability (2009-2010): In Good Standing

To access school performance and accountability information for Mott Hall IV, please visit <http://schools.nyc.gov/SchoolPortals/23/K522/AboutUs/Statistics>.

Average Attendance (2008-2009): 93.0%

To access copies of the Attendance Reports for Mott Hall IV, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of K271

In 2010-2011 and 2011-2012, four schools will be housed in K271: (1) Ocean Hill Collegiate; (2) Leadership Prep Ocean Hill; (3) Eagle Academy II; and (4) Mott Hall IV. Before the start of the 2012-2013 school year, Leadership Prep Ocean Hill will move out of the K271 building and Ocean Hill Collegiate, Eagle Academy II, and Mott Hall IV will remain in the building.

IV. Impact of the Proposed Co-Location on the Community, Existing Schools and Students

A. Community Ramifications

The opening and eventual full phase-in of Ocean Hill Collegiate in K271 will create approximately 250-270 5-8 grade level seats in District 23. The opening and eventual full

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phase-in of Leadership Prep Ocean Hill will create approximately 610-630 K-8 seats in District 23. These additional seats will address the need to provide higher quality K-8 and middle school options in District 23 and respond to the request of some District 23 community members for more middle school choice options.

B. Existing Schools

During the course of Ocean Hill Collegiate and Leadership Prep Ocean Hill's phase-in, all schools will have sufficient instructional space to serve students in K271 as per the citywide instructional footprint. After the 2011-2012 school year, Ocean Hill Collegiate, Eagle Academy II, and Mott Hall IV will have sufficient space to operate at full organization capacity. A space plan for all schools in the building will be developed based on the standard instructional footprint. Before the start of the 2012-2013 school year, Leadership Prep Ocean Hill will move out of K271. Decisions regarding the programming of shared spaces in K271 will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Pursuant to the New York State Education Law governing charter schools, Ocean Hill Collegiate and Leadership Prep Ocean Hill will admit students via the schools' lottery process. All students entering grade 5 in the 2010-2011 school year will have the opportunity to apply to Ocean Hill Collegiate for a September 2010 seat, and all students entering grades K-1 in the 2010-2011 school year will have the opportunity to apply to Leadership Prep Ocean Hill for a September 2010 grade K or 1 seat.

In accordance with state law, District 23 residents will be given priority in the both schools' lotteries. Leadership Prep Ocean Hill will also give priority to students who's family income is sufficiently low that the student is eligible for Free and Reduced Price Lunch, the family resides in a New York City Housing Authority public housing development, or the family is enrolled in the Supplemental Nutrition Assistance Program or Temporary Assistance for Needy Families program during the academic year in which the lottery takes place.

No students at Eagle Academy II or Mott Hall IV will be displaced as a result of this proposed co-location in K271. While the schools will have to share certain common spaces in the building, there will continue to be sufficient space in K271 for Eagle Academy II and Mott Hall IV to serve their students. As noted above, before the start of the 2010-2011 school year, a space plan for the building will be created and building leaders will determine the programming of the shared spaces.

V. Initial Costs and Savings

No initial costs or savings are anticipated as a result of this proposal.

VI. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

New administrative staff and non-pedagogical positions will be created over the course of the phase-in. No impacts on Mott Hall IV or Eagle Academy II personnel are expected as a result of this proposal.

B. Costs of Instruction

To cover costs of instruction, Ocean Hill Collegiate and Leadership Prep Ocean Hill, like all charter schools, will each receive a share of state foundation aid appropriated to New York City based upon New York State Per Pupil Allocation (PPA) rate.

The costs of instruction at Eagle Academy II and Mott Hall IV will not be impacted by this proposed co-location. Eagle Academy II and Mott Hall IV will continue to receive annual per capita funding based on Fair Student Funding per capita allocations.

C. Administration

Ocean Hill Collegiate and Leadership Prep Ocean Hill are expected to hire school supervisors and/or administrator personnel as needed.

D. Transportation

The siting of Ocean Hill Collegiate and Leadership Prep Ocean Hill will have no effect on the transportation services offered to students at Eagle Academy II or Mott Hall IV. Transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

The siting of Ocean Hill Collegiate and Leadership Prep Ocean Hill will have no effect on the support services offered to students at Eagle Academy II or Mott Hall IV. Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

K271 is a middle school building that was built in 1963. The building received an overall rating 2.47 out of 5 on the 2008-2009 Building Condition Assessment Survey (“BCAS”). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for K271, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target capacity:	1,389
2008-2009 Target utilization rate:	39%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

Labor:	\$27,264.00
Materials:	\$16,376.00
Maintenance and Repair Contracts:	\$84,946.00
Service Contracts:	Not Applicable
Custodial Operations	
Materials:	\$13,640.00
Custodial Allocation:	\$426,202.00

C. Fiscal Year 2009 Energy Costs

Electric:	\$137,134.00
Gas:	\$1,887.00
Oil:	\$66,415.00

D. Recent and Planned Improvements

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Recent improvements to K271 include a walk in freezer replacement FY2009 and IP Surveillance Camera Installation FY 2009-2010.

No improvements are currently planned for K271.

E. Special Features

The building has art rooms/class rooms (2), an auditorium, cafeteria, computer rooms/class rooms (2), a gymnasium, a library and a science lab room.

