

Educational Impact Statement

Re-siting of Leadership Prep Brownsville Charter School (84K711) and Co-Location with P.S. 284 in School Building K284

I. Summary of Proposal

Prior to the start of the 2010-2011 school year, Leadership Preparatory Brownsville Charter School (84K711, “Leadership Prep Brownsville”), an existing school currently serving students in grades Kindergarten-1, will move from its current location in Community School District 23 (“District 23”) to another location in District 23, school building K284 (hereinafter referred to as “K284”). P.S. 284 Lew Wallace (23K284, “P.S. 284”), an existing school serving grades PreKindergarten-8, is currently housed in K284 and will be co-located with Leadership Prep Brownsville. K284 has a capacity of 967, and its 2008-2009 target utilization was 61%. K284 has sufficient space to accommodate P.S. 284 at its current grade configuration and Leadership Prep Brownsville at a K-4 grade span. An assessment of the available space in the K284 building will be performed in the 2012-2013 school year when Leadership Prep Brownsville reaches grades Kindergarten – 4 to determine whether additional rooms can be allocated to the school within the K284 building. If there is sufficient space in K284, Leadership Prep Brownsville will continue to add one grade per year in K284 until it reaches its full planned grade scale of K-8 in the 2016-2017 school year if additional space is not available the Department of Education will identify another location for grades 5-8 of Leadership Prep Brownsville. In 2012-2013, Leadership Prep will have 240-260 students, K-4. At scale, Leadership Prep Brownsville will have an enrollment of 610-640 students. If there is not sufficient space for Leadership Prep Brownsville to grow in K284, alternative siting plans will be explored. K284 is located at 213 Osborn Street, Brooklyn.

Leadership Prep Brownsville is currently housed in school building K150 (“K150”), located at 364 Sackman Street, Brooklyn in District 23. P.S. 150 Christopher (23K150, “P.S. 150”), a K-8 school in the process of phasing-out its middle school grades, and Brownsville Collegiate Charter School (84K710, “Brownsville Collegiate”), a middle school currently serving grades 5 and 6, are also currently housed at K150. Brownsville Collegiate will continue to add one grade per year, serving grades 5- 7 in the 2010-2011 school year and grades 5- 8 at full growth in the 2011-2012 school year. The available space created by relocating Leadership Prep Brownsville will enable Brownsville Collegiate to complete its full phase-in.

The move of Leadership Prep Brownsville will relieve overcrowding in the K150 building, enable Leadership Prep Brownsville to continue to add one grade per year until the 2012-2013 school year, and provide high quality options to the District 23 community.

II. Enrollment, Admissions, and School Performance Information

A. Leadership Prep Brownsville

1. Enrollment

Current Grades Served:	K-1
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	118
Grades Served 2010-2011:	K-2
Projected 2010-2011 Enrollment:	160-190
Grades Served 2012-2013:	K-4
Projected 2012-2013 Enrollment:	240-260
Grades Served At Scale (2016-2017):	K-8
Projected Enrollment at Scale (2016-2017):	610-640

2. Admissions

Pursuant to New York State Education Law, Leadership Prep Brownsville admits students via lottery. District 23 residents are given priority in the charter school lottery process.

3. School Performance

The New York Charter Schools Act enables the creation of charter schools, which are independently run and publicly funded.

The Charter Schools Act states that charter schools shall be held to “performance-based” accountability systems and must meet measurable student achievement results. The DOE and the State University of New York (SUNY) hold schools they authorize to a minimum standard of 75% of students achieving proficiency.

Progress Report and Quality Review data are not available because Leadership Prep Brownsville opened in 2009-2010.

Proposal for a Significant Change in the Utilization of School Building K284

Release date: 1/8/10

A Federal Accountability status is not available because Leadership Prep Brownsville opened in 2009-2010.

The school is in good standing with its authorizer SUNY.

Average Attendance
(2008-2009): Not available because Leadership Prep Brownsville
opened in 2009

B. P.S. 284

1. Enrollment

Current Grades Served: PreK-8

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 544

Grades Served 2010-2011: PreK-8

Projected 2010-2011
Enrollment: 520-570

2. Admissions

PreK students enter P.S. 284 through the standard citywide process. Grades K-5 admissions are zoned. Preference for middle school admissions is given to students enrolled in grade 5 at P.S. 284.

3. School Performance

Progress Report Grades

2007-2008: D
2008-2009: A

Math Score (2008-2009): 67.9% of students scored at Level 3
or 4

English Language Arts
Score (2008-2009): 50.5% of students scored at Level 3
or 4

Quality Review Scores

2007-2008: Proficient
2008-2009: Proficient

Proposal for a Significant Change in the Utilization of School Building K284

Release date: 1/8/10

Accountability Status

Overall Federal Status (2008-2009):	In Need of Improvement - Year 2
Overall State Status (2008-2009):	Requiring Academic Progress - Year 2
Status with Differentiated Accountability (2009-2010):	Improvement (year 2) - Focused

To access school performance and accountability information for P.S. 284, please visit <http://schools.nyc.gov/SchoolPortals/23/K284/AboutUs/Statistics>.

Average Attendance (2008-2009):	90.3%
---------------------------------	-------

To access copies of the Attendance Reports for P.S. 284, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of K150 and K284

K284 will house P.S. 284 and Leadership Prep Brownsville grades K-4. In the 2012-2013 school year, the Department of Education will determine whether additional rooms can be allocated to Leadership Prep Brownsville in the K284 building. If there is sufficient space, Leadership Prep Brownsville will continue to add one grade per year until it reaches its full grade scale of K-8. If there is not sufficient space for Leadership Prep Brownsville to grow in K284, alternative siting plans will be explored. In 2012-2013, Leadership Prep will have 240-260 students, K-4. At scale, Leadership Prep Brownsville will have an enrollment of 610-640 students.

Available space in K150 will enable Brownsville Collegiate to grow to scale serving grades 5-8 in the 2011-2012 school year.

IV. Impact of the Proposed Grade Reconfiguration on the Community, Existing Schools and Students

A. Community Ramifications

The re-siting of Leadership Prep Brownsville will not significantly impact District 23 options.

B. Existing Schools

Proposal for a Significant Change in the Utilization of School Building K284

Release date: 1/8/10

During the course of Leadership Prep Brownsville's grade reconfiguration, all schools will have sufficient instructional space to serve students in K284 as per the citywide instructional footprint. After implementation of the proposal, P.S. 284 and Leadership Prep Brownsville will have sufficient space to operate at full organization capacity. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in K284 will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

P.S. 284 will continue to serve students in grades Pre-kindergarten through 8 at K284. No P.S. 284 students will be displaced as a result of Leadership Prep Brownsville co-locating with P.S. 284 in K284. While the two schools will have to share certain common spaces in the building, there will continue to be sufficient space in K284 to serve all P.S. 284 students. As noted above, before the start of the 2010-2011 school year, a space plan for the building will be created and building leaders will determine the programming of the shared spaces.

Beginning September 2010, students currently attending Leadership Prep Brownsville will be served in its new location at K284.

V. Initial Costs and Savings

The estimated cost of moving supplies and materials to relocate the school is \$11,800.00. This estimate is based on previous school relocations. Actual costs incurred will be determined by multiple factors at the time of the move.

VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

Leadership Prep Brownsville expects to hire additional teachers due to the increased organizational capacity of its new building. No impacts on P.S. 284 personnel are expected as a result of the co-location of P.S. 284 and Leadership Prep Brownsville in K284.

B. Costs of Instruction

Proposal for a Significant Change in the Utilization of School Building K284

Release date: 1/8/10

To cover its costs of instruction, Leadership Prep Brownsville, like all charter schools, will continue receive a share of state foundation aid appropriated to New York City based upon New York State Per Pupil Allocation (PPA) rate.

The costs of instruction at P.S. 284 will not be impacted its co-location with Leadership Prep Brownsville in K284. P.S. 284 will continue to receive annual per capita funding based on Fair Student Funding per capita allocations.

C. Administration

No additional school supervisor is expected as a result of Leadership Prep Brownsville's grade expansion.

D. Transportation

The co-location of Leadership Prep Brownsville and P.S. 284 will not effect the transportation services offered to students. Transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

K284 is an elementary school building that was built in 1906. The building received an overall rating of 2.39 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for K284, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target utilization rate: 61%

2008-2009 Target capacity: 967

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

Proposal for a Significant Change in the Utilization of School Building K284

Release date: 1/8/10

B. Fiscal Year 2009 Maintenance Costs

Labor:	\$18,091.00
Materials:	\$5,578
Maintenance and Repair Contracts:	\$18,790.00
Service Contracts:	\$408.00
Custodial Operations	
Materials:	\$6,434.00
Custodial Allocation:	\$269,955.00

A. Fiscal Year 2009 Energy Costs

Electric:	\$98,770.00
Gas:	\$59,189.00
Oil:	\$17,815.00

B. Recent and Planned Improvements

Recent improvements to K284 include flood elimination in FY 2008 and science labs in FY2009-2010.

Improvements proposed are IP Surveillance camera installation in FY 2010.

C. Special Features

The building has an art room, auditorium, cafeteria, computer rooms/class rooms (2), gymnasium, and a library.

