

Educational Impact Statement

Co-location of a New School, Hyde Charter School II, with P.S. 328 in School Building K328

I. Summary of Proposal

Pending final approval of its application by the New York State Board of Regents, Hyde Charter School II (“Hyde II”), a new charter school that will serve grades K-12, will open and be temporarily housed in school building K328 (hereinafter referred to as “K328”), located at 330 Alabama Ave, Brooklyn in Community School District 19 (“District 19”). Beginning in the 2010-2011 school year, Hyde II will be co-located with P.S. 328 Phyllis Wheatly (hereinafter referred to as “P.S. 328”) in K328. Hyde II will open with grades kindergarten and 1 and will serve approximately 88 students in 2010-2011 and, subject to renewals of its charter, will grow to its full K-12 grade scale in 2021-2022. At scale, Hyde II will serve approximately 900 students.

The 2008-2009 target utilization rate of K328 was 58%, and its target capacity is 1,025. K328 has sufficient space for Hyde II and P.S. 328 to operate at full organizational capacity through the 2011-2012 school year, at which time Hyde II will serve grades K-2. Before the start of the 2012-2013 school year the Department of Education will reevaluate the available space in the building to determine whether Hyde II can remain in the K328 building.

The New York Charter Schools Act enables the creation of charter schools, which are independently run and publicly funded.

The Charter Schools Act states that charter schools shall be held to “performance-based” accountability systems and must meet measurable student achievement results. The DOE and the State University of New York (SUNY) hold schools they authorize to a minimum standard of 75% of students achieving proficiency.

The co-location of Hyde II and P.S. 328 in K328 addresses the need to alleviate overcrowding in District 19 elementary schools and to offer high quality K-12 options in District 19.

II. Enrollment, Admissions, and School Performance for P.S. 328

A. Enrollment

Current Grades Served: PreK-8

Current Enrollment (As of
10/31/2009 ATS)

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Unaudited Register):	569
Grades Served 2010-2011:	PreK-8
Projected 2010-2011 Enrollment:	550-600

B. Admissions

PreK students enter P.S. 328 through the standard citywide process.

Grade K-5 admissions are zoned.

Preference for middle school admissions is given to students enrolled in grade 5 at P.S. 328.

C. School Performance

Progress Report Grades

2007-2008:	B
2008-2009:	A

Math Score (2008-2009): 65.9% of students scored at Level 3 or 4

English Language Arts Score (2008-2009): 49.2% of students scored at Level 3 or 4

Quality Review Scores

2007-2008:	Proficient
2008-2009:	N/A

Accountability Status

Overall Federal Status (2008-2009): Restructuring-Year 3

Overall State Status (2008-2009): Required Academic Progress-Year 7

Status with Differentiated Accountability (2009-2010): Restructuring (Advanced) Focused

To access school performance and accountability information for P.S. 328, please visit <http://schools.nyc.gov/SchoolPortals/19/K328/AboutUs/Statistics>.

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Average Attendance
(2008-2009): 92.7%

To access copies of the Attendance Reports for P.S. 328, please visit
<http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of K328

Beginning in the 2010-2011 school year, Hyde II will be co-located with P.S. 328 in K328. K328 has sufficient space for Hyde II and P.S. 328 to operate at full organizational capacity through the 2011-2012 school year, at which time Hyde II will serve grades K-2. Before the start of the 2012-2013 school year the Department of Education will reevaluate the available space in the building to determine whether Hyde II can remain in the K328 building.

IV. Impact of the Proposed Co-Location on the Community, Existing Schools and Students

A. Community Ramifications

The opening and eventual full phase-in of Hyde II in K328 will create approximately 850-900 grade level seats in District 19. The creation of these seats will create an additional high quality K-12 option in District 19.

B. Existing Schools

During the course of Hyde II's phase-in, all schools will have sufficient instructional space to serve students in P.S. 328 as per the citywide instructional footprint. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in PS 328 will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Pursuant to New York State Education Law, Hyde II will admit students via lottery. All current grade kindergarten and 1 students will have the opportunity to apply to Hyde II for a September 2010 seat through the charter school lottery process. In accordance with state law, District 19 residents will be given priority in the lottery.

No P.S. 328 students will be displaced as a result of Hyde II co-locating with P.S. 328 in K328. While the two schools will have to share certain common spaces in the building,

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there will continue to be sufficient space in K0328 to serve all P.S. 328 students. As noted above, before the start of the 2010-2011 school year, a space plan for the building will be created and building leaders will determine the programming of the shared spaces.

V. Initial Costs and Savings

No initial costs or savings are anticipated as a result of this proposal.

VI. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

No impacts on P.S. 328 personnel are expected as a result of this proposal.

New administrative staff and non-pedagogical positions will be created at Hyde II over the course of the school's phase-in.

Hyde II is expected to hire additional teachers as each new grade is added.

B. Costs of Instruction

Charter schools receive a share of state foundation aid appropriated to New York City based upon New York State Per Pupil Allocation (PPA) rate.

The costs of instruction at P.S. 328 will not be impacted its co-location with Hyde II in K328. P.S. 328 will continue to receive annual per capita funding based on Fair Student Funding per capita allocations.

C. Administration

No impacts on P.S. 328 personnel are anticipated as a result of this proposal.

Hyde II is expected to hire school supervisors and/or administrator personnel as needed.

D. Transportation

The co-location of Hyde II and P.S. 328 will have no effect on transportation services offered to students at P.S. 328. Transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at

<http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

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E. Other Support Services

The co-location of Hyde II and P.S. 328 will have no effect on other support services offered to students at P.S. 328. Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

K328 is an elementary school building that was built in 1966. The building received an overall rating of 2.6 out of 5 on the 2008-2009 Building Condition Assessment Survey (“BCAS”). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for K328, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target capacity:	1,025
2008-2009 Target utilization rate:	58%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

Labor:	\$40,798.00
Materials:	\$20,228.00
Maintenance and Repair Contracts:	\$69,151.00
Service Contracts:	Not applicable
Custodial Operations	
Materials:	\$6,294.00
Custodial Allocation:	\$264,280.00

C. Fiscal Year 2009 Energy Costs

Electric:	\$103,143.00
Gas:	\$1,316.00

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Oil: \$62,249.00

D. Recent and Planned Improvements

Recent improvements to K328 include a science lab in FY2009-2010 and windows, parapets, exterior masonry and roof improvements in FY2008-2010.

No improvements are currently planned for the building.

E. Special Features

The building has an art room, auditorium, computer rooms, gymnasium, library and a multi-purpose room which is also used as a cafeteria.

