

Educational Impact Statement

Co-location of a New School 15K749 with Existing Schools in School Building K806

I. Summary of Proposal

In the 2010-2011 school year, 15K749, a new transfer school that will serve only male students in grades 9-12, will open in school building K806 (hereinafter referred to as “K806”), located at 362 Schermerhorn Street, Brooklyn, in Community School District 15 (“District 15”). Transfer schools are small, academically rigorous, diploma granting high schools designed to re-engage students who are over-age and under-credited or have dropped out of high school. Interested students apply directly to the transfer school through its school-based process.

15K749 will open with approximately 125-150 students in 2010-2011 and will grow to scale with approximately 200-250 total students in 2011-2012. 15K749 will be co-located with a District 75 program (“75K753”) in K806 and, until June 2013, with Metropolitan Corporate Academy (15K530, “Metropolitan Academy”). The Department of Education (“DOE”) has proposed the phase-out and eventual closure of Metropolitan Academy, which will be voted on by the Panel for Education Policy on January 26, 2010. Pending approval of that proposal, Metropolitan Academy will eliminate one grade each year beginning in 2010-2011 and will close in June 2013. The siting of the new transfer school, 15K749, in K806 is contingent upon approval of the DOE’s proposal to phase out and close Metropolitan Academy.

The 2008-2009 target utilization rate of K806 was 97%, and its target capacity was 517. K806 has sufficient space to accommodate Metropolitan Academy, 75K753, and 15K749 during the course of the phase-out of Metropolitan Academy and the phase-in of 15K749. The opening and eventual full phase-in of 15K749 will increase high quality educational options in Brooklyn.

Approximately 200-250 seats will be created by the opening and eventual full phase in of 15K749. These additional seats will increase the number of transfer school options for students in Brooklyn.

II. Enrollment, Admissions, and School Performance for Existing Schools in Metropolitan Corporate Academy

A. Metropolitan Academy

1. Enrollment

Current Grades Served: 9-12

Proposal for a Significant Change in the Utilization of School Building K806

Release date: 1/08/10

Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	419
Grades Served 2010-2011:	10-12
Projected 2010-2011 Enrollment:	275-350

2. Admissions

Students apply for a seat at Metropolitan Academy through the citywide high school admissions process. If the Panel for Education Policy votes to approve the phase-out of Metropolitan Academy on January 26, the school will no longer be an option in the citywide admissions process.

3. School Performance

Progress Report Grades

2007-2008:	C
2008-2009:	D

Graduation Rate (2008-2009): 47.1%

Quality Review Scores

2007-2008:	Underdeveloped with Proficient Features
2008-2009:	Underdeveloped

Accountability Status

Overall Federal
Status (2008-2009): Restructuring - Year 1

Overall State Status
(2008-2009): Requiring Academic Progress - Year
5

Status with
Differentiated
Accountability
(2009-2010): Restructuring (year 2) -
Comprehensive

To access school performance and accountability information for Metropolitan Academy, please visit <http://schools.nyc.gov/SchoolPortals/15/K530/AboutUs/Statistics>.

Proposal for a Significant Change in the Utilization of School Building K806

Release date: 1/08/10

Average Attendance
(2008-2009): 82.2%

To access copies of the Attendance Reports for Metropolitan Academy, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of K806

Beginning in 2010-2011, 15K749 will serve between 125-150 students in grades 9-12 who are transferring from other high schools. At scale, the projected enrollment of 15K749 will be 200-250 students in grades 9-12. 15K749 will be co-located in K806 with 75K753 and, until June 2013, with Metropolitan Academy.

IV. Impact of the Proposed Co-Location on the Community, Existing Schools and Students

A. Community Ramifications

Approximately 200-250 seats will be created by the opening and eventual full phase-in of 15K749. These seats will increase students' transfer school options in Brooklyn.

B. Existing Schools

Throughout the phase-in of 15K749 and the phase-out of Metropolitan Academy, there will be sufficient instructional space for both schools and the District 75 program in K806 per the citywide instructional footprint. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions about the programming of shared spaces will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Students interested in attending 15K749 should apply directly to the transfer school through its school-based process.

No students currently enrolled in schools located in K806 will be displaced as a result of this proposal.

V. Initial Costs and Savings

New district schools are provided with a fixed per school allocation and a variable per pupil allocation of funds to cover start-up costs. Based on current one-time allocations

Proposal for a Significant Change in the Utilization of School Building K806

Release date: 1/08/10

for new schools, 15K749 will receive a fixed allocation of \$80,000 in 2010–2011. In addition, the school will receive approximately \$10,000 in per pupil allocations.

Beginning in 2010-2011, 15K749 will receive approximately \$225,000 in fixed Fair Student Funding foundation allocations and an additional \$85,000 in Children First supplemental funding.

VI. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

New administrative staff and non-pedagogical positions will be created over the course of the phase-in of 15K749.

15K749 is expected to hire additional teachers as the school grows to scale. All new district schools opening in campuses where an existing school is phasing-out must adhere to Article 18-D of the United Federation of Teachers contract. Article 18-D requires that if a sufficient number of displaced staff from the closing or phasing-out school apply, at least 50% of the new schools' pedagogical positions shall be selected from among the appropriately licensed most senior applicants from the closing or phasing-out school who meet the new school's qualifications. Guidance counselor, lab specialist, school secretary and paraprofessional positions are also subject to Article 18-D.

B. Costs of Instruction

Once the phase-in is fully implemented, 15K749 is expected to receive approximately \$1,800,000 in annual per capita funding. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

C. Administration

15K749 is expected to hire school supervisors and/or administrator personnel as needed.

D. Transportation

No impacts on the transportation provided to students are expected as a result of co-location of 15K749, Metropolitan Academy, and 75K753. Transportation will continue

Proposal for a Significant Change in the Utilization of School Building K806

Release date: 1/08/10

to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

K806 is a high school building that was built in 1850. The building received an overall rating of 2.56 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for K806, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target capacity: 517

2008-2009 Target utilization rate: 97%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

Labor: \$12,700.00

Materials: \$14,620.00

Maintenance and Repair Contracts: \$77,773.00

Service Contracts: \$408.00

Custodial Operations

Materials: \$3,826.00

Custodial Allocation: \$185,887.00

C. Fiscal Year 2009 Energy Costs

Electric: \$97,287.00

Gas: \$34,937.00

Proposal for a Significant Change in the Utilization of School Building K806

Release date: 1/08/10

Oil: \$2,230.00

D. Recent and Planned Improvements

Recent improvements to K806 include a science lab suite and student toilets in FY 2008-2009. There was IP surveillance camera installation FY 2009-2010.

Planned improvements include system replacements and student toilet rooms.

E. Special Features

The building has a cafeteria, library, and multi-purpose room.

