

Educational Impact Statement

Re-siting of Harlem Success Academy II Charter School (84M384) with Existing Schools in School Building M030

I. Summary of Proposal

In the 2010-2011 school year, Harlem Success Academy II Charter School (84M384, hereinafter referred to as “HSA 2”), an existing charter school currently serving students in grades K-2 and phasing in to serve grades K-8 at scale, will move from its current location in Community School District 5 (“District 5”) to school building M030 (“M030”), located at 144-176 East 128 Street, Manhattan, also in District 5. Only grades K-4 at HSA 2 will be sited in M030.

HSA 2 is currently housed at school building M123 (“M123”), located at 301 West 140 Street, Manhattan and is co-located with P.S. 123 Mahalia Jackson (05M123, “P.S. 123”), an elementary/middle school currently serving grades PK-7 and phasing-in to serve grades PK-8, at M123. There is no longer enough space in M123 to accommodate both P.S. 123 and HSA 2 as the schools continue to phase in to their full grade scales. P.S. 123 will remain in M123 after the HSA 2 move, and it will use the space made available in M123 by the HSA 2 move to serve its grade 8 students.

M030 currently houses two schools, KAPPA II (05M317, “KAPPA II”) and P.S. 30 Hernandez/Hughes (05M030, “P.S. 30”), and a District 75 program, P.S. 138 (75M138, “P.S. 138”). P.S. 30 is an elementary school serving grades Pre-K-5; P.S. 138 serves students in grades K-12; and KAPPA II is a middle school currently serving grades 6-8. Pending approval by the Panel for Educational Policy of the DOE’s proposal to phase-out KAPPA II, beginning in 2010-2011, KAPPA II will eliminate one grade per year until its closure in June 2012. Concurrently, HSA 2 will continue to phase in at M030 where it will ultimately serve grades K-4. After KAPPA II closes, HSA 2 will co-locate only with P.S. 30 and P.S. 138 at M030.

The 2008-2009 target utilization rate of M030 was 54%, and its target capacity was 1,297. The building has sufficient space to accommodate HSA 2, KAPPA II, P.S. 30, and P.S. 138 throughout the phase-out of KAPPA II and the continued phase-in of HSA 2, and for HSA 2 grades K-4, P.S. 30 and P.S. 138 to operate at full organizational capacity.

The move of HSA 2 will make space available in M123 for P.S. 123 to reach its full grade scale and allow HSA 2 to grow to serve grades K-4. As HSA 2 continues to phase in, the school and the DOE will consider available spaces for grades 5-8.

II. Enrollment, Admissions, and School Performance Information

A. HSA 2

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1. Enrollment

Current Grades Served:	K-2
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	362
Grades Served 2010-2011:	K-3
Projected 2010-2011 Enrollment:	420-450
Grades Served Once Fully Phased-in in M030 (2011-2012):	K-4
Projected Enrollment at Scale (2011-2012):	530-550

2. Admissions

Pursuant to New York State Education Law, HSA 2 admits students via lottery. District 5 residents will be given priority in the charter school lottery process.

3. School Performance

The New York Charter Schools Act enables the creation of charter schools, which are independently run and publicly funded.

The Charter Schools Act states that charter schools shall be held to “performance-based” accountability systems and must meet measurable student achievement results. The DOE, the New York State Education Department, and the State University of New York hold schools they authorize to a minimum standard of 75% of students achieving proficiency.

Progress Report Grades

Progress Report and New York State math and ELA data are not available because HSA 2 opened in 2008-2009.

Quality Review Scores

2007-2008:	Charter schools do not receive Quality Reviews
2008-2009:	Charter schools do not receive Quality Reviews

Accountability Status

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Overall Federal Status (2008-2009):	In Good Standing
Overall State Status (2008-2009):	Not applicable
Status with Differentiated Accountability (2009-2010):	Pending

To access school performance and accountability information for HSA 2, please visit <http://schools.nyc.gov/SchoolPortals/05/M384/AboutUs/Statistics>.

Average Attendance

HSA 2's 2008-2009 attendance data is not available because HSA opened in 2008-2009.

B. KAPPA II

1. Enrollment

Current Grades Served:	6-8
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	142
Grades Served 2010-2011:	7-8 (phasing out)
Projected 2010-2011 Enrollment:	40-60

2. Admissions

Students had applied to KAPPA II through a school-managed application process. Pending approval by the Panel for Educational Policy of the DOE's proposal to phase out and eventually close KAPPA II, KAPPA II will no longer accept applications for new admissions beginning this year.

3. School Performance

Progress Report Grades	
2007-2008:	C
2008-2009:	D

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Math Score (2008-2009): 53.5% of students scored at Level 3 or 4

English Language Arts Score (2008-2009): 43.6% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Underdeveloped
2008-2009: Underdeveloped with proficient features

Accountability Status

Overall Federal Status (2008-2009): In Good Standing

Overall State Status (2008-2009): In Good Standing

Status with Differentiated Accountability (2009-2010): In Good Standing

To access school performance and accountability information for KAPPA II, please visit <http://schools.nyc.gov/SchoolPortals/05/M317/AboutUs/Statistics>.

Average Attendance (2008-2009): 89.3%

To access copies of the Attendance Reports for KAPPA II, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

C. P.S. 30

1. Enrollment

Current Grades Served: PK-5

Current Enrollment (As of 10/31/2009 ATS Unaudited Register): 298

Grades Served 2010-2011: PK-5

Projected 2010-2011 Enrollment: 280-300

2. Admissions

P.S. 30 is a zoned school. Pre-K admissions are determined through the citywide process. K-5 admissions are zoned.

3. School Performance

Progress Report Grades

2007-2008:	B
2008-2009:	A

Math Score (2008-2009):	79.4% of students scored at Level 3 or 4
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English Language Arts Score (2008-2009):	65.2% of students scored at Level 3 or 4
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Quality Review Scores

2007-2008:	Well developed
2008-2009:	No Quality Review conducted as per Division of Accountability and Achievement Resources review cycle criteria.

Accountability Status

Overall Federal Status (2008-2009):	In Good Standing
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Overall State Status (2008-2009):	In Good Standing
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Status with Differentiated Accountability (2009-2010):	In Good Standing
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To access school performance and accountability information for P.S. 30, please visit <http://schools.nyc.gov/SchoolPortals/05/M030/AboutUs/Statistics>.

Average Attendance (2008-2009):	91.7%
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To access copies of the Attendance Reports for P.S. 30, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

D. P.S. 138

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1. Enrollment

Current Grades Served:	K-12
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	432
Grades Served 2010-2011:	K-12
Projected 2010-2011 Enrollment:	420-450

2. Admissions

Students are enrolled in District 75 schools and programs according to the classifications on their Individualized Education Plans.

3. School Performance

Progress Reports for District 75 schools are currently in development.

Math Score (2008-2009):	47.8% of students scored at Level 3 or 4
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English Language Arts Score (2008-2009):	23.4% of students scored at Level 3 or 4
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Quality Review Scores

2007-2008:	Well developed
2008-2009:	Proficient

Accountability Status

Overall Federal Status (2008-2009):	Has No Status - No Title I Funding
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Overall State Status (2008-2009):	In Good Standing
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Status with Differentiated Accountability (2009-2010):	In Good Standing
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To access school performance and accountability information for P.S. 138, please visit <http://schools.nyc.gov/SchoolPortals/05/M138/AboutUs/Statistics>.

Average Attendance (2008-2009):	83.4%
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To access copies of the Attendance Reports for P.S. 138, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of M123 and M030

In September 2010, M030 will house P.S. 30, P.S. 138, grades K-3 of HSA 2, and KAPPA II. Pending approval by the Panel for Education Policy, KAPPA II will begin to phase out of operation; it will serve grades 7 and 8 in 2010-2011, grade 8 in 2011-2012, and it will close in June 2012. HSA 2 will continue to add one grade per year until 2011-2012, when HSA 2 will serve grades K-4. M030 has sufficient space to accommodate HSA 2, KAPPA II, P.S. 30, and P.S. 138 throughout the phase-out of KAPPA II and the continued phase-in of HSA 2, and for HSA 2 grades K-4, P.S. 30 and P.S. 138 to operate at full organizational capacity. The DOE is working to identify available space to locate HSA 2's grades 5-8 when HSA reaches grade 5 in the 2012-2013 school year.

The space made available in M123 by the move of HSA 2 will allow P.S. 123 to reach its full grade scale.

IV. Impact of the Proposed Grade Reconfiguration on the Community, Existing Schools and Students

A. Community Ramifications

The re-siting of HSA 2 will not significantly impact the District 5 elementary and middle school options.

B. Existing Schools

The space made available in M123 by the HSA 2 move will allow P.S. 123 to complete its grade reconfiguration and expand to serve its grade 8 students. Additionally, the re-siting will allow HSA 2 to grow to scale and serve additional students in District 5.

HSA 2, KAPPA II, P.S. 30, and P.S. 138 will have sufficient instructional space to serve students throughout the move and phase-in of HSA 2 and the phase-out of KAPPA II in M030 as per the citywide instructional footprint.

A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in M030 will be made by school leaders.

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To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Beginning August 2010, students currently attending HSA 2 in M123 will be served in its new location at M030.

V. Initial Costs and Savings

The estimated cost of moving supplies and materials to relocate the school is \$36,200.00. This estimate is based on previous school relocations. Actual costs incurred will be determined by multiple factors at the time of the move.

VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

No impacts on personnel at the existing schools in M030 are anticipated as a result of the siting of HSA 2 in the building. HSA 2 may hire additional teachers due to the increased organizational capacity of its new building. New administrative staff and non-pedagogical positions are expected to be created at HSA 2 as the school continues to phase in grade levels.

B. Costs of Instruction

Siting HSA 2 in M030 will not affect the costs of instruction at any of the existing schools located in the building.

Charter schools receive a share of New York State foundation aid appropriated to the DOE based upon the New York State per pupil allocation (PPA) rate. HSA 2 will continue to receive this funding as it adds new grades.

C. Administration

No impacts on P.S. 30's and P.S. 138's school supervisors and/or administrators are anticipated as a result of this proposal.

HSA 2 is expected to hire school supervisors and/or administrator personnel as needed.

D. Transportation

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The co-location of HSA 2 and the schools currently located in M030 will have no effect on transportation services offered to students at P.S. 30 and P.S. 138. Transportation to students will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

The co-location of HSA 2, P.S. 30, and P.S. 138 will have no effect on other support services offered to students at P.S. 30 and P.S. 138. Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

M030 is a primary school building that was built in 1969. The building received an overall rating of 2.58 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for M030, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target utilization rate: 54%

2008-2009 Target capacity: 1,297

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

Labor: \$13,562.00

Materials: \$4,956.00

Maintenance and Repair Contracts: \$47,615.00

Service Contracts: \$0.00

Custodial Operations

Materials: \$10,350.00

Custodial Allocation: \$471,880.00

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A. Fiscal Year 2009 Energy Costs

Electric:	\$188,762.00
Gas:	\$277,099.00
Oil:	\$0.00

B. Recent and Planned Improvements

Recent improvements to M030 include window repairs, installation of surveillance cameras, and playground upgrades and repair.

C. Special Features

The building has an art room, an auditorium, a cafeteria, a computer room, a gymnasium, and a library.

Building M030 is functionally accessible on its first floor.