

## Educational Impact Statement

### Co-location of Bronx Success Academy 2 with P.S. 146 in School Building X146

#### I. Summary of Proposal

In the 2010-2011 school year, Bronx Success Academy 2 (“BSA 2”), a new charter school that will serve grades K-8 at scale, will open and be temporarily housed in school building P.S. 146 (hereinafter referred to as “X146”), located at 968 Cauldwell Avenue, Bronx, in Community School District 8 (“District 8”). Bronx Success Academy 2 will open in 2010-2011 with approximately 155-180 students in Kindergarten and grade 1, and will add one grade each school year until it is at scale in 2017-2018. The long-term site for Bronx Success Academy 2 has yet to be determined.

Bronx Success Academy 2 will be co-located in X146 with P.S. 146 Edward Collins (“P.S. 146”) beginning in the 2010-2011 school year. The 2008-2009 target capacity of X146 was 674 and its target utilization rate was 84%. X146 has sufficient space for Bronx Success Academy 2 and P.S. 146 to operate at full organizational capacity for the 2010-2011 school year. As the school grows to scale, Bronx Success Academy 2 will need to relocate from X146. Before the start of the 2011-2012 school year, Bronx Success Academy 2 will move out of X146. Alternative siting options for Bronx Success Academy 2 will continue to be explored.

The co-location of Bronx Success Academy 2 in X146 will help alleviate overcrowding in District 8 elementary schools and will expand access to high quality elementary and middle school options for students residing in District 8.

#### II. Enrollment, Admissions, and School Performance for P.S. 146

##### A. Enrollment

Current Grades Served:	PreK-5
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	457
Grades Served 2010-2011:	PreK-5
Projected 2010-2011 Enrollment:	425-475

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**B. Admissions**

Pre-K admissions are done through the citywide process.

K-5 admissions are zoned.

**C. School Performance**

Progress Report Grades

2007-2008:	A
2008-2009:	A

Math Score (2008-2009):	86.5% of students scored at Level 3 or 4
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English Language Arts Score (2008-2009):	60.7% of students scored at Level 3 or 4
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Quality Review Scores

2007-2008:	Proficient
2008-2009:	No Quality Review conducted as per Division of Accountability and Achievement Resources review cycle criteria

Accountability Status

Overall Federal Status (2008-2009):	In Good Standing
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Overall State Status (2008-2009):	In Good Standing
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Status with Differentiated Accountability (2009-2010):	In Good Standing
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To access school performance and accountability information for P.S. 146, please visit <http://schools.nyc.gov/SchoolPortals/08/X146/AboutUs/Statistics>.

Average Attendance (2008-2009):	89.7%
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To access copies of the Attendance Reports for P.S. 146, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

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### **III. Proposed or Potential Use of X146**

Bronx Success Academy 2 will open in X146 beginning in the 2010-2011 school year. X146 has sufficient space for Bronx Success Academy 2 and P.S. 146 to operate at full organizational capacity for the 2010-2011 school year. As the school grows to scale, Bronx Success Academy 2 will need to relocate from X146. Before the start of the 2011-2012 school year, Bronx Success Academy 2 will move out of X146. Alternative siting options for Bronx Success Academy 2 will continue to be explored.

In 2010-2011, Bronx Success Academy 2 will serve K-1 with an enrollment of approximately 155-180 students.

### **IV. Impact of the Proposed Co-Location on the Community, Existing Schools and Students**

#### **A. Community Ramifications**

The opening and eventual full phase-in of Bronx Success Academy 2 will create approximately 800-811 elementary and middle school seats in District 8. The creation of these seats will help alleviate overcrowding in District 8 elementary schools and will increase the number of high quality options available at the elementary and middle school level in the district.

#### **B. Existing Schools**

During the course of BSA 2's phase-in, all schools will have sufficient instructional space to serve students in X146 as per the citywide instructional footprint. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in X146 will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at [http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE\\_Instructional\\_Footprint\\_revisedMay2009\\_noco.pdf](http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf).

#### **C. Students**

Pursuant to New York State Education Law, Bronx Success Academy 2 will admit students via lottery. All students eligible for grades Kindergarten and 1 in the fall of 2010, will have the opportunity to apply to Bronx Success 2 for an August 2010 seat through the school's lottery process. In accordance with state law, District 8 residents will be given priority in the charter school lottery process.

No P.S. 146 students will be displaced as a result of BSA 2 co-locating with P.S. 146 in X146. While the two schools will have to share certain common spaces in the building,

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there will continue to be sufficient space in X146 to serve all P.S. 146 students. As noted above, before the start of the 2010-2011 school year, a space plan for the building will be created and building leaders will determine the programming of the shared spaces.

### **V. Initial Costs and Savings**

No initial costs or savings are anticipated as a result of this proposal.

### **VI. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation and Other Support Services**

#### **A. Personnel**

No impacts on P.S. 146 personnel are anticipated as a result of this proposal.

New administrative staff and non-pedagogical positions will be created at BSA 2 over the course of the school's phase-in.

BSA 2 is expected to hire additional teachers as each new grade is added.

#### **B. Costs of Instruction**

To cover its costs of instruction, BSA 2, like all charter schools, will receive a share of state foundation aid appropriated to New York City based upon New York State Per Pupil Allocation (PPA) rate.

The costs of instruction at P.S. 146 will not be impacted its co-location with BSA 2 in X146. P.S. 146 will continue to receive annual per capita funding based on Fair Student Funding per capita allocations

#### **C. Administration**

No impacts on P.S. 146 school supervisor and/or administrator needs are anticipated as a result of this proposal.

BSA 2 is expected to hire school supervisors and/or administrators as needed.

#### **D. Transportation**

The co-location of BSA 2 and P.S. 146 will have no effect on transportation services offered to students at P.S. 146. Transportation to students at P.S. 146 will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

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**E. Other Support Services**

The co-location of Bronx Success Academy 2 and P.S. 146 will have no effect on other support services offered to students at P.S. 146. Other support services will continue to be provided consistent with citywide policy.

**VII. Building Information**

**A. Building Type, Age and Physical Condition**

P.S. 146 is an elementary school building that was built in 1958. The building received an overall rating of 2.49 out of 5 on the 2008-2009 Building Condition Assessment Survey (“BCAS”). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for X146, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target capacity: 674

2008-2009 Target utilization rate: 84%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

**B. Fiscal Year 2009 Maintenance Costs**

Labor:	\$14,290.00
Materials:	\$6,829.00
Maintenance and Repair Contracts:	\$98,483.00
Service Contracts:	Not applicable
Custodial Operations	
Materials:	\$5,734.00
Custodial Allocation:	\$255,589.00

**C. Fiscal Year 2009 Energy Costs**

Electric:	\$104,078.00
Gas:	\$2,563.00

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Oil: \$65,501.00

**D. Recent and Planned Improvements**

Recent improvements to X146 include industrial environmental hygiene. No improvements are currently planned.

**E. Special Features**

The building has art rooms/class rooms (2), an auditorium, cafeteria, computer room, gymnasium and library.

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