

## **Educational Impact Statement**

### **Re-siting of Emolior Academy (12X383) to School Building X167 and Co-location with P.S. 214**

#### **I. Summary of Proposal**

In the 2010-2011 school year, Emolior Academy (12X383, “Emolior”), an existing school that opened in 2008 and currently serves students in grades 6-7 as it phases in, will move from its current location in Community School District 12 (“District 12”) to school building P.S. 214 (hereinafter referred to as “X167”), located at 1970 West Farms Road, Bronx, in District 12.

Emolior is currently housed in school building X834 (hereinafter referred to as “X834”), located at 1330 Bristow Street, Bronx, in District 12. It is co-located with P.S. 134 George F. Bristow (12X134, “P.S. 134”), a zoned elementary school serving students in PK-5, in X834 and X134.

In the 2010-2011 school year, Emolior will be co-located with P.S. 214 in X167. P.S. 214 is an existing zoned school serving 811 students in PreK-8. The 2008-2009 target capacity of X167 was 1,501 and its target utilization rate was 54%. Emolior Academy will complete its phase in by adding grade 8 in 2010-2011. X167 has sufficient space for Emolior Academy and P.S. 214 to operate at full organizational capacity.

X834 does not have sufficient space to allow Emolior Academy to reach its full grade scale. The re-siting of Emolior Academy to X167 will enable the school to have sufficient space to serve students once it is at scale, serving grades 6-8.

At this time, there is no plan for the use of space at X834 once Emolior moves out. Any proposal to site an additional school or program in the building will be addressed in a separate educational impact statement.

#### **II. Enrollment, Admissions, and School Performance Information**

##### **A. Emolior Academy**

###### **1. Admissions**

Current Grades Served: 6-7

Current Enrollment (As of  
10/31/2009 ATS

Unaudited Register): 153

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Grades Served 2010-2011: 6-8

Projected 2010-2011  
Enrollment: 240-260

Grades Served  
(2010-2011): 6-8

Projected Enrollment  
(2010-2011): 250-300

**B. Admissions**

Emolior is a district choice middle school.

**C. School Performance**

Progress Report Grades

Progress Report and Quality Review data are not available because Emolior Academy opened in 2008-2009.

Math Score  
(2008-2009): 74.6% of students scored at Level 3 or 4

English Language Arts  
Score (2008-2009): 57.6% of students scored at Level 3 or 4

Accountability Status

Overall Federal  
Status (2008-2009): In Good Standing

Overall State Status  
(2008-2009): In Good Standing

Status with  
Differentiated  
Accountability  
(2009-2010): In Good Standing

To access school performance and accountability information for Emolior, please visit <http://schools.nyc.gov/SchoolPortals/12/X383/AboutUs/Statistics>.

Average Attendance  
(2008-2009): 89.9%

To access a copy of the 2008-2009 Attendance Report for Emolior, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

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**B. P.S. 214**

**1. Enrollment**

Current Grades Served: PreK-8

Current Enrollment (As of  
10/31/2009 ATS  
Unaudited Register): 811

Grades Served 2010-2011: PreK-8

Projected 2010-2011  
Enrollment: 800-850

**2. Admissions**

Pre-K admissions are done through the citywide process.  
K-5 admissions are zoned.

Students apply for a middle school seat at P.S. 214 through the middle school choice process. Priority is given to continuing 5<sup>th</sup> graders and students residing in the zone.

**3. School Performance**

Progress Report Grades

2007-2008: B  
2008-2009: A

Math Score (2008-2009): 69.2% of students scored at Level 3 or 4

English Language Arts  
Score (2008-2009): 55.8% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Proficient  
2008-2009: Proficient

Accountability Status

Overall Federal  
Status (2008-2009): In Good Standing

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Overall State Status  
(2008-2009): In Good Standing

Status with  
Differentiated  
Accountability  
(2009-2010): In Good Standing

To access school performance and accountability information for P.S. 214, please visit <http://schools.nyc.gov/SchoolPortals/12/X214/AboutUs/Statistics>.

Average Attendance  
(2008-2009): 93.3%

To access copies of the Attendance Reports for P.S. 214, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

### **III. Proposed or Potential Use of X834 and X167**

Emolior Academy and P.S. 214 will be co-located in X167. Emolior Academy will complete its phase-in by adding grade 8 in 2010-2011. Serving grades 6-8, Emolior will have an enrollment of approximately 240-260 students.

At this time, there is no plan for the use of space at X834 once Emolior moves out. Any proposal to site an additional school or program in the building will be addressed in a separate educational impact statement.

### **IV. Impact of the Proposed Grade Reconfiguration on the Community, Existing Schools and Students**

#### **A. Community Ramifications**

The re-siting of Emolior Academy in X167 will enable the school to complete its phase-in, allowing for the creation of additional middle school seats in District 12. Given that and Emolior serves a high number of Special Education students, the creation of these seats ensures that high quality middle school options are available in the district for a range of learners.

#### **B. Existing Schools**

After implementation of the proposal, because X167 is currently under-utilized, P.S. 214 and Emolior will have sufficient space to operate at full organization capacity in X167 as per the citywide instructional footprint. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in X167 will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at <http://schools.nyc.gov/NR/rdonlyres/8CF30F41->

[DE25-4C30-92DE-731949919FC3/65901/NYCDOE\\_Instructional\\_Footprint\\_revisedMay2009\\_noco.pdf](#).

**C. Students**

Beginning September 2010, students currently enrolled at Emolior during the 2009-2010 school year will be served in X167. They will have the option of continuing at the school through grade 8.

No P.S. 214 students will be displaced as a result of Emolior Academy co-locating with P.S. 214 in X167. While the two schools will have to share certain common spaces in the building, there will continue to be sufficient space in X167 to serve all P.S. 214 students. As noted above, before the start of the 2010-2011 school year, a space plan for the building will be created and building leaders will determine the programming of the shared spaces.

**V. Initial Costs and Savings**

The estimated cost of moving supplies and materials to relocate the school is \$15,300.00. This estimate is based on previous school relocations. Actual costs incurred will be determined by multiple factors at the time of the move.

**VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services**

**A. Personnel**

Emolior expects to hire additional teachers due to the phase-in of grade 8. No impacts on P.S. 214 personnel are anticipated as a result of this proposal.

**B. Costs of Instruction**

Once the re-siting is implemented and grade 8 is phased in, Emolior is expected to receive approximately 462,661.58 in additional per capita funding each year as a result of the increased enrollment.

It will also receive \$10,700 in a one-time variable per student allocation for the new grade added.

This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's

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discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

**C. Administration**

Emolior may add school supervisor and/or non-pedagogical personnel as a result of its grade expansion.

**D. Transportation**

After the re-siting of Emolior Academy, transportation for all students will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

**E. Other Support Services**

Other support services will continue to be provided consistent with citywide policy.

**VII. Building Information**

**A. Building Type, Age and Physical Condition**

X167 is an elementary school building that was built in 1973. The building received an overall rating of 2.71 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for X167, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target utilization rate: 55%

2008-2009 Target capacity: 1,501

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

**B. Fiscal Year 2009 Maintenance Costs**

Labor: \$33,360.00

Materials: \$14,283.00

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Maintenance and Repair Contracts:	\$61,143.00
Service Contracts:	\$29,900.00
Custodial Operations	
Materials:	\$12,420.00
Custodial Allocation:	\$365,298.00

**A. Fiscal Year 2009 Energy Costs**

Electric:	\$199,083.00
Gas:	\$11,301.00
Oil:	\$62,396.00

**B. Recent and Planned Improvements**

There have been no recent improvements to X167.

There are no planned improvements.

**C. Special Features**

The building is fully programmatic accessible.

Building X167 has an art room, auditorium, cafeteria, computer room, gymnasium and library.

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