

Educational Impact Statement

Co-location of a New School (10X446) with Existing Schools in X435

I. Summary of Proposal

In the 2010-2011 school year, a new transfer school, (10X446, hereinafter referred to as “10X446”), a new DOE school that will serve grades 9-12, will open in school building X435, the Theodore Roosevelt Campus (“Roosevelt Campus”), located at 500 East Fordham Road, Bronx in Community School District 10 (“District 10”) with an enrollment of approximately 100-150 grades 9-12 students. Transfer schools are small, academically rigorous, diploma granting high schools designed to re-engage students who are over-age and under-credited or have dropped out of high school. Each transfer school determines its own criteria for admission. Interested students apply directly to the transfer school through its school-based process.

The Roosevelt Campus currently houses six schools: (1) West Bronx Academy for the Future (10X243, “West Bronx Academy”), a secondary school serving grades 6-12; (2) Belmont Preparatory High School (10X434, “Belmont Prep”), a high school serving grades 9-12; (3) Fordham High School for the Arts (10X437, “FHSA”), a high school serving grades 9-12; (4) Fordham Leadership Academy for Business and Technology (10X438, “FLABT”), a high school serving grades 9-12; (5) Bronx High School for Law and Community Service (10X439, “BHSLCS”); and (6) Knowledge and Power Preparatory Academy International High School (10X374, “KAPPA”).

The new transfer school, 10X446, will co-locate with West Bronx Academy, Belmont Prep, FHSA, FLABT, and BHSLCS. KAPPA, however, will no longer be located at the Roosevelt Campus. In separate educational impact statements published in December 2009, the DOE proposed the re-siting of KAPPA from the Roosevelt Campus to school building X415 as part of its proposals to phase-out and eventually close Global Enterprise Academy and Christopher Columbus High School. Pending approval of these proposals by the Panel for Educational Policy on January 26, 2010, before the start of the 2010-2011 school year, KAPPA will relocate from the Roosevelt Campus to space made available in school building X415 by the phase-outs and closures of Global Enterprise Academy and Christopher Columbus High School. The siting of the new transfer school, 10X446, at the Roosevelt Campus is contingent on approval of the proposals to re-site KAPPA and to phase-out and eventually close Global Enterprise Academy and Christopher Columbus High School.

The 2008-2009 target utilization rate of the Roosevelt Campus was 92%, and its target capacity is 2,757. The building has sufficient space to accommodate the new school, WBAF, Belmont Prep, FHSA, FLABT, and BHSLCS. The new school will provide students with a new transfer school option in the Bronx.

II. Enrollment, Admissions, and School Performance for Existing Schools in Roosevelt Campus

A. West Bronx Academy

1. Enrollment

| | |
|---|---------|
| Current Grades Served: | 6-12 |
| Current Enrollment (As of 10/31/2009 ATS Unaudited Register): | 565 |
| Grades Served 2010-2011: | 6-12 |
| Projected 2010-2011 Enrollment: | 525-575 |

2. Admissions

Students apply for a middle school seat at West Bronx Academy through the middle school choice process.

Students apply for a high school seat at West Bronx Academy through the citywide high school admissions process.

3. School Performance

Progress Report Grades

| | |
|----------------------------|---|
| 2007-2008 (Middle School): | C |
| 2007-2008 (High School): | C |
| 2008-2009 (Middle School): | A |
| 2008-2009 (High School): | B |

Math Score (2008-2009): 73.0% of students scored at Level 3 or 4

English Language Arts Score (2008-2009): 47.6% of students scored at Level 3 or 4

Graduation Rate (2008-2009): 64.2%

Quality Review Scores

| | |
|------------|------------|
| 2007-2008: | Proficient |
| 2008-2009: | Proficient |

Proposal for a Significant Change in the Utilization of School Building X435

Release date: 1/8/10

Accountability Status

| | |
|--|--------------------------------------|
| Overall Federal Status (2008-2009): | In Need of Improvement - Year 1 |
| Overall State Status (2008-2009): | Requiring Academic Progress - Year 1 |
| Status with Differentiated Accountability (2009-2010): | In Good Standing |

To access school performance and accountability information for WBAF, please visit: <http://schools.nyc.gov/SchoolPortals/10/X243/AboutUs/Statistics>.

| | |
|---------------------------------|-------|
| Average Attendance (2008-2009): | 87.0% |
|---------------------------------|-------|

To access copies of the Attendance Reports for WBAF, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

B. Belmont Prep

1. Enrollment

| | |
|---|---------|
| Current Grades Served: | 9-12 |
| Current Enrollment (As of 10/31/2009 ATS Unaudited Register): | 415 |
| Grades Served 2010-2011: | 9-12 |
| Projected 2010-2011 Enrollment: | 400-450 |

2. Admissions

Students apply for a seat at Belmont Prep through the citywide high school admissions process.

3. School Performance

Progress Report Grades

| | |
|------------|---|
| 2007-2008: | A |
| 2008-2009: | A |

Proposal for a Significant Change in the Utilization of School Building X435

Release date: 1/8/10

Graduation Rate (2008-2009): 61.9%

Quality Review Scores

2007-2008: Proficient
2008-2009: No Quality Review conducted as per
Division of Accountability and Achievement
Resources review cycle criteria.

Accountability Status

Overall Federal
Status (2008-2009): In Good Standing

Overall State Status
(2008-2009): In Good Standing

Status with
Differentiated
Accountability
(2009-2010): In Good Standing

To access school performance and accountability information for Belmont Prep, please visit
<http://schools.nyc.gov/SchoolPortals/10/X434/AboutUs/Statistics>.

Average Attendance
(2008-2009): 84.8%

To access copies of the Attendance Reports for Belmont Prep, please visit
<http://schools.nyc.gov/AboutUs/data/stats/attendance>.

C. FHSA

1. Enrollment

Current Grades Served: 9-12

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 376

Grades Served 2010-2011: 9-12

Projected 2010-2011
Enrollment: 375-425

2. Admissions

Proposal for a Significant Change in the Utilization of School Building X435

Release date: 1/8/10

Students apply for a seat at FHSA through the citywide high school admissions process.

3. School Performance

Progress Report Grades

| | |
|------------|---|
| 2007-2008: | B |
| 2008-2009: | A |

| | |
|------------------------------|-------|
| Graduation Rate (2008-2009): | 79.7% |
|------------------------------|-------|

Quality Review Scores

| | |
|------------|--|
| 2007-2008: | Proficient |
| 2008-2009: | No Quality Review conducted as per Division of Accountability and Achievement Resources review cycle criteria. |

Accountability Status

| | |
|-------------------------------------|------------------|
| Overall Federal Status (2008-2009): | In Good Standing |
|-------------------------------------|------------------|

| | |
|-----------------------------------|------------------|
| Overall State Status (2008-2009): | In Good Standing |
|-----------------------------------|------------------|

| | |
|--|------------------|
| Status with Differentiated Accountability (2009-2010): | In Good Standing |
|--|------------------|

To access school performance and accountability information for FHSA, please visit <http://schools.nyc.gov/SchoolPortals/10/X437/AboutUs/Statistics>.

| | |
|---------------------------------|-------|
| Average Attendance (2008-2009): | 88.3% |
|---------------------------------|-------|

To access copies of the Attendance Reports for FHSA, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

D. FLABT

1. Enrollment

| | |
|------------------------|------|
| Current Grades Served: | 9-12 |
|------------------------|------|

| | |
|---|-----|
| Current Enrollment (As of 10/31/2009 ATS Unaudited Register): | 502 |
|---|-----|

Proposal for a Significant Change in the Utilization of School Building X435

Release date: 1/8/10

| | |
|---------------------------------|---------|
| Grades Served 2010-2011: | 9-12 |
| Projected 2010-2011 Enrollment: | 475-525 |

2. Admissions

Students apply for a seat at FLABT through the citywide high school admissions process.

3. School Performance

Progress Report Grades

| | |
|------------|---|
| 2007-2008: | C |
| 2008-2009: | B |

| | |
|------------------------------|-------|
| Graduation Rate (2008-2009): | 48.5% |
|------------------------------|-------|

Quality Review Scores

| | |
|------------|------------|
| 2007-2008: | Proficient |
| 2008-2009: | Proficient |

Accountability Status

| | |
|-------------------------------------|------------------|
| Overall Federal Status (2008-2009): | In Good Standing |
|-------------------------------------|------------------|

| | |
|-----------------------------------|------------------|
| Overall State Status (2008-2009): | In Good Standing |
|-----------------------------------|------------------|

| | |
|--|--------------------------------------|
| Status with Differentiated Accountability (2009-2010): | Improvement (year 1) - Comprehensive |
|--|--------------------------------------|

To access school performance and accountability information for FLABT, please visit <http://schools.nyc.gov/SchoolPortals/10/X438>.

| | |
|---------------------------------|-------|
| Average Attendance (2008-2009): | 78.6% |
|---------------------------------|-------|

To access copies of the Attendance Reports for FLABT, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of the Roosevelt Campus

Proposal for a Significant Change in the Utilization of School Building X435

Release date: 1/8/10

10X446 will co-locate at the Roosevelt Campus with West Bronx Academy, Belmont Prep, FHSA, FLABT, and BHS LCS. The school will open in 2010-2011 and serve grades 9-12 with an enrollment of approximately 100-150 students. At scale, the projected enrollment of 10X446 will be 200- 250 students. Interested students apply directly to 10X446 through its school-based process

IV. Impact of the Proposed Co-Location on the Community, Existing Schools and Students

A. Community Ramifications

The new school will provide students with a new transfer school option in the Bronx.

B. Existing Schools

With the re-location of KAPPA and the siting of 10X446, West Bronx Academy, Belmont Prep, FHSA, FLABT, BHS LCS, and 10X446 will have sufficient space to operate at full organization capacity. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces on the Roosevelt Campus will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

10X446 will serve high school students who are at least 15 years old and have attended another high school for at least one year.

The new school will provide students with a new transfer school option in the Bronx.

V. Initial Costs and Savings

New district schools are provided with a fixed per school allocation and a variable per pupil allocation of funds to cover start-up costs. Based on current one-time allocations for new schools, 10X446 will receive a fixed allocation of \$80,000 in 2010–2011. In addition, the school will receive approximately \$10,000 in per pupil allocations.

Beginning in 2010-2011, 10X446 will receive approximately \$225,000 in fixed Fair Student Funding foundation allocations and an additional \$85,000 in Children First supplemental funding.

VI. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

New administrative staff and non-pedagogical positions will be created over the course of the phase-in.

10X446 is expected to hire additional teachers as each new grade is added.

B. Costs of Instruction

Once the phase-in is fully implemented, 10X446 is expected to receive approximately \$1,800,000 in annual per capita funding. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

C. Administration

10X446 is expected to hire school supervisors and/or administrator personnel as needed.

D. Transportation

Transportation for students will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

Roosevelt Campus is an under-utilized high school building that was built in 1928. The building received an overall rating of 2.62 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for X435, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

Proposal for a Significant Change in the Utilization of School Building X435

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| | |
|------------------------------------|-------|
| 2008-2009 Target capacity: | 2,757 |
| 2008-2009 Target utilization rate: | 92% |

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

| | |
|-----------------------------------|--------------|
| Labor: | \$153,036.00 |
| Materials: | \$98,783.00 |
| Maintenance and Repair Contracts: | \$137,435.00 |
| Service Contracts: | \$7,020.00 |
| Custodial Operations | |
| Materials: | \$26,531.00 |
| Custodial Allocation: | \$769,893.00 |

C. Fiscal Year 2009 Energy Costs

| | |
|-----------|--------------|
| Electric: | \$264,750.00 |
| Gas: | \$3,861.00 |
| Oil: | \$359,400.00 |

C. Recent and Planned Improvements

Recent improvements to Roosevelt Campus include an upgrade to the library.

D. Special Features

The building has an art room, an auditorium, a cafeteria, a computer room, a gymnasium, and a library.

Roosevelt Campus is fully accessible.