

Educational Impact Statement

Re-siting of High School for Excellence and Innovation (06M423) and Co-location with J.H.S. 52 in School Building M052

I. Summary of Proposal

In the 2010-2011 school year, High School for Excellence and Innovation (06M423, "HSEI"), an existing transfer school, will move from its current location in Community School District 6 ("District 6") to school building M052 (hereinafter referred to as "M052"), located at 650 Academy Street, Manhattan in Community District 6. Transfer schools are small, academically rigorous, diploma granting high schools designed to re-engage students who are over-age and under-credited or have dropped out of high school. Each transfer school determines its own criteria for admission. Interested students apply directly to the transfer school through its school-based process. HSEI is a transfer school specifically designed to serve over-age, under-prepared entering 9th graders. Articulating 8th graders who will turn 16 by December 31, 2010, have completed the citywide high school admissions process, and have received a high school placement may apply to HSEI through its school-based process.

HSEI opened in the 2009-2010 school year. It currently serves grade 9 and is in the process of gradually phasing in grade levels until it reaches its full 9-12 grade scale in 2012-2013. HSEI is currently housed in school building M856 (hereinafter referred to as "M856"), located at 4111 Broadway, Manhattan in District 6. This re-siting will allow HSEI to grow to scale; there is not enough space in M856 for HSEI to exist at scale. There are no other schools co-located in M856 with HSEI in M856. There are no current plans to use the space made available in M856 by the move of HSEI.

M052 has a capacity of 1,442, and its 2008-2009 utilization rate was 64%. J.H.S. 52 Inwood (06M052, "J.H.S. 52"), a middle school serving grades 6-8, is currently housed in M052. HSEI will co-locate with J.H.S. 52 at M052. M052 will have sufficient space for HSEI and J.H.S. 52 to operate at full organizational capacity. The move of HSEI will make space available for HSEI to complete its phase-in and operate at scale.

II. Enrollment, Admissions, and School Performance Information

A. HSEI

1. Enrollment

Current Grades Served: 9

Current Enrollment (As of
10/31/2009 ATS)

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Unaudited Register):	84
Grades Served 2010-2011:	9-10
Projected 2010-2011 Enrollment:	150-175
Grades Served At Scale (2012-2013):	9-12
Projected Enrollment at Scale (2012-2013):	300-350

2. Admissions

Students are admitted to HSEI based on a school-based application. HSEI serves students who are at least 15 years old and have repeated grade 8 at least once.

3. School Performance

Progress Report and Quality Review data and Federal and New York State accountability information are not available for HSEI because the school opened in 2009-2010.

B. J.H.S. 52

1. Enrollment

Current Grades Served:	6-8
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	832
Grades Served 2010-2011:	6-8
Projected 2010-2011 Enrollment:	800-850

2. Admissions

Students apply for a seat at J.H.S. 52 through the middle school choice process.

3. School Performance

Progress Report Grades 2007-2008:	B
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2008-2009:	A
Math Score (2008-2009):	65.7% of students scored at Level 3 or 4
English Language Arts Score (2008-2009):	59.7% of students scored at Level 3 or 4
Quality Review Scores	
2007-2008:	Well developed
2008-2009:	No Quality Review conducted as per Division of Accountability and Achievement Resources review cycle criteria.
Accountability Status	
Overall Federal Status (2008-2009):	Restructuring - Year 1
Overall State Status (2008-2009):	Requiring Academic Progress - Year 5
Status with Differentiated Accountability (2009-2010):	Restructuring (year 2) - Focused

To access school performance and accountability information for J.H.S. 52, please visit <http://schools.nyc.gov/SchoolPortals/06/M052/AboutUs/Statistics>.

Average Attendance (2008-2009):	93.9%
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To access copies of the Attendance Reports for J.H.S. 52, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of M856

There are no current plans to use the space made available in M856 by the move of HSEI for instructional purposes.

IV. Impact of the Proposed Re-siting on the Community, Existing Schools and Students

A. Community Ramifications

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The re-siting of HSEI will allow the school to grow to scale and continue to serve entering overage grade 9 students in Manhattan and District 6.

B. Existing Schools

HSEI will have space to phase-in and grow to scale at its new location, M052.

HSEI and J.H.S. 52 will have sufficient instructional space to serve students in M052 as per the citywide instructional footprint. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in M052 will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education website at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Beginning September 2010, students currently attending HSEI in M856 will be served in its new location at M052.

V. Initial Costs and Savings

The estimated cost of moving supplies and materials to relocate the school is \$8,540.00. This estimate is based on previous school relocations. Actual costs incurred will be determined by multiple factors at the time of the move.

VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

HSEI expects to hire additional teachers and non-pedagogical personnel due to the phase-in of grades 10-12.

There will be no impact on the personnel at J.H.S. 52.

B. Costs of Instruction

HSEI will continue to receive Fair Student Funding consistent with its total enrollment. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs. FSF covers

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basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

C. Administration

HSEI may add school supervisor and/or administrator personnel as a result of its re-siting.

D. Transportation

The re-siting of HSEI and co-location with J.H.S. 52 will not affect the transportation services provided to students. Transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

M052 is an intermediate school building that was originally built in 1905. It received an addition in 1958. The building received an overall rating of 2.65 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for M052, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target utilization rate: 64%

2008-2009 Target capacity: 1,442

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

Labor: \$30,987

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Materials:	\$34,933
Maintenance and Repair Contracts:	\$25,988
Service Contracts:	\$0.00
Custodial Operations	
Materials:	\$9,835
Custodial Allocation:	\$349,119

C. Fiscal Year 2009 Energy Costs

Electric:	\$147,900
Gas:	\$21,472
Oil:	\$68,368

D. Recent and Planned Improvements

Recent improvements to M052 include surveillance cameras.

E. Special Features

The building has two art rooms, an auditorium, a cafeteria, two computer rooms, a gymnasium, a library, and three science rooms.