

Educational Impact Statement

Grade Truncation of P.S. 058 (09X058)

I. Summary of Proposal

In the 2010-2011 school year, P.S. 058 (09X058, “P.S. 58”), an existing school serving grades K-6, will implement a grade reconfiguration plan to change its current grade configuration to K-5. P.S. 58 is housed in school building X058 (hereinafter referred to as “X058”), located at 459 East 176 Street, Bronx in Community School District 9 (“District 9”). There are no other schools currently located in X058. X058 has a capacity of 687 and its current utilization rate is 72%.

In 2010-2011, P.S. 58 will stop serving grade 6 and will serve grades K-5. District 9 will continue to have sufficient seats to serve grade 6 students with the truncation of P.S. 58. This proposal will create grade alignment and will increase access to middle school choice by standardizing the grades students will apply to and enroll in middle school.

II. Enrollment, Admissions, and School Performance – P.S. 58

A. Enrollment

Current Grades Served:	K-6
Current Enrollment (As of 10/19/2009 ATS Active Register):	547
Grades Served 2010-2011:	K-5
Projected 2010-2011 Enrollment:	425-475

B. Admissions

Current Admissions:	K-5: Zoned	6: Zoned
Admissions after Grade Reconfiguration:	K-5: Zoned	

C. School Performance

- Progress Report Scores

2007-2008:	B
2008-2009:	C
- Math Score (2008-2009): 69.2% of students scored at Level 3 or 4

3. English Language Arts
Score (2008-2009): 47.7% of students scored at Level 3 or 4

To access copies of the 2007-2008 and 2008-2009 Progress Reports for P.S. 58 please visit <http://schools.nyc.gov/SchoolPortals/09/X058/AboutUs/Statistics/default.htm>.

4. Quality Review Scores
- | | |
|------------|-----------------------------|
| 2007-2008: | Well Developed |
| 2008-2009: | No Quality Review conducted |

To access a copy of the 2007-2008 Quality Review Report for P.S. 58 please visit <http://schools.nyc.gov/SchoolPortals/09/X058/AboutUs/Statistics/default.htm>.

5. Accountability Status
- | | |
|-----------------------------------------------------------------|------------------|
| Overall Federal
Status (2008-2009): | In Good Standing |
| Overall State Status
(2008-2009): | In Good Standing |
| Status with
Differentiated
Accountability
(2009-2010): | In Good Standing |
6. Average Attendance
(2008-2009): 90.2%

To access a copy of the 2008-2009 Attendance Report for P.S. 58 please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance/default.htm>.

III. Impact of the Proposed Grade Reconfiguration on the Community, Existing Schools and Students

A. Community Ramifications

District 9 will continue to have sufficient seats to serve grade 6 students with the truncation of P.S. 58.

B. Existing Schools

No other schools are currently located in the X058 building.

P.S. 58 will have sufficient instructional space to serve students in X058 as per the citywide instructional footprint. To access the citywide instructional footprint, please visit the New York City Department of Education website at http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

Beginning September 2010, the zoned middle school options, I.S. 313 School of Leadership Development (09X313, "I.S. 313") and I.S. 339 (09X339, "I.S. 339") will receive students in grade 6 from P.S. 58. I.S. 313 and I.S. 339 are both located in school building X147 (hereinafter referred to as "X147"). There are no other schools located in X147. X147 has a capacity of 1468 and a current utilization rate of 85%.

Consistent with past practice, students will have the opportunity to rank middle school options in both District 9 and District 10 through the middle school choice process. To view a full list of the additional middle school options, please visit the District 9 Middle School Directory at http://schools.nyc.gov/NR/ronlyres/47153869-605D-4019-8F1B-B7CEBB0187D0/0/District9MSD_2009.pdf.

There are enough seats at I.S. 313, I.S. 339, and the District 9 and District 10 middle schools that participate in the middle school choice process to accommodate the 75-125 grade 6 students from P.S. 58.

C. Students

Grade 5 students enrolled at P.S. 58 during the 2009-2010 school year will rank I.S. 313 or I.S. 339 as their zoned campus choice options to begin grade 6 in September 2010 (pending satisfactory completion of promotion criteria). Students will be placed based on preference to the degree possible. Students who are zoned to the building have a guarantee to one of the two schools.

These students may also apply for a September 2010 grade 6 seat in participating District 9 and District 10 choice middle schools through the middle school choice process (pending satisfactory completion of promotion criteria). To view a full list of the additional middle school options, please visit the District 9 Middle School Directory at http://schools.nyc.gov/NR/ronlyres/47153869-605D-4019-8F1B-B7CEBB0187D0/0/District9MSD_2009.pdf.

IV. Initial Costs and Savings

No initial costs or savings are expected as a result of the grade truncation of P.S. 58.

V. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

P.S. 58 expects that some current staff positions would be excessed due to declining enrollment. However, anticipated annual teacher attrition is likely to account for the potential loss of staff.

No change in administrative staff positions is expected as a result of the grade truncation of P.S. 58.

B. Costs of Instruction

Once the grade truncation is fully implemented, P.S. 58 is expected to lose approximately \$305,000 in annual per capita operating funds as a result of the decreased enrollment. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement

and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs to the DOE. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

C. Administration

No change in school supervisor or administrator positions is expected as a result of the grade truncation of P.S. 58.

D. Transportation

Transportation will be provided pursuant to Chancellor's Regulation A-801. To access the Chancellor's Regulation A-801, please visit the New York City Department of Education website at <http://schools.nyc.gov/NR/ronlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VI. Building Information

A. Building Type, Age, and Physical Condition

X058 is an elementary school building that was built in 1890. The building received an overall rating of 2.7 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>. To view the 2008-2009 BCAS Report for X058, please visit <http://schools.nyc.gov/SchoolPortals/09/X058/AboutUs/Statistics/facilities.htm>.

B. Fiscal Year 2009 Maintenance Costs

Labor:	\$8,149.62
Materials:	\$5,061.23
Maintenance and Repair Contracts:	\$56,029.12
Service Contracts:	\$442.44
Custodial Operations	
Materials:	\$4,723.39
Custodial Allocation:	\$206,078.52

C. Fiscal Year 2009 Energy Costs

Electric:	\$64,344.00
Gas:	\$1,553.00
Oil:	\$51,245.00

B. Recent and Planned Improvements

Roof and exterior masonry projects were included in the current Capital Plan.

No improvement projects are currently included in the 2010-2014 Capital Plan.

C. Special Features

Building has a library, auditorium, cafeteria, and play area.