

Educational Impact Statement

Re-Siting of Young Women's Leadership School Queens (28Q896)

I. Summary of Proposal

Beginning with the 2010-2011 school year, Young Women's Leadership School Queens, 28Q896 ("YWLS Queens") will move from its current location in Community School District 28 ("District 28") to school building Q680 (hereinafter referred to as "Q680"), located at 150-91 87 Road, Queens in District 28. YWLS Queens is currently co-located with P.S. 040 Samuel Huntington, 28Q040 ("P.S. 40") in Q040 (hereinafter referred to as "Q040"), located at 109-20 Union Hall Street, Queens. Q040 has a capacity of 1041 and its current utilization rate is 76%. There are no current plans for the use of space that will be available in Q040 after the re-siting of YWLS Queens.

YWLS Queens currently serves grades 7-11 and will continue to phase in at its new location where it will ultimately serve grades 6-12. Q680 currently houses Queens Gateway to Health Sciences Secondary School, 28Q680 ("Queens Gateway"). Q680 has a capacity of 498 and its current utilization rate is 125%. Queens Gateway will be relocating to a new facility in September 2010. There will not be any schools co-located with YWLS Queens in Q680. There is sufficient space in Q680 for YWLS Queens to operate at full organizational capacity. This proposal addresses the need to make space available for YWLS Queens to grow to scale and serve additional students in District 28.

II. Enrollment, Admissions, and School Performance – YWLS Queens

A. Enrollment

Current Grades Served:	7-11
Current Enrollment (As of 10/19/2009 ATS Active Register):	370
Grades Served 2010-2011:	6-12
Projected 2010-2011 Enrollment:	450-530
Grades Served At Scale:	6-12
Projected Enrollment at Scale:	475-567

B. Admissions

Current Admissions:	6-8: School-based selection process
	9-12: Citywide high school admissions process

A. Community Ramifications

The re-siting of YWLS Queens will not significantly impact the District 28 options.

B. Existing Schools

There are no current plans for the use of space made available by the move of YWLS Queens out of the Q040 building.

The re-siting will allow YWLS Queens to grow to scale and serve additional students in District 28.

YWLS Queens will have sufficient instructional space to serve students in Q680 as per the city wide instructional footprint. To access the citywide instructional footprint, please visit the New York City Department of Education website at

http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Beginning September 2010, students currently attending YWLS Queens in Q040 will be served in its new location at Q680.

IV. Initial Costs and Savings

Based on the historical average cost of a school move, the estimated cost of moving supplies and materials to re-locate YWLS Queens is approximately \$37,000.

V. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation, and Other Support Services

A. Personnel

YWLS Queens expects to hire additional teachers due to the increased enrollment at its new site; the number of positions added will be based on the release of annual enrollment projections in the spring.

No additional administrative staff positions are expected as a result of the re-siting.

B. Costs of Instruction

Once fully phased in at its new location, YWLS Queens is expected to receive approximately \$825,000 in additional per capita funding each year as a result of the increased enrollment. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in these estimates because incoming students' achievement levels and needs cannot be predicted. These additional funds may, at the school's discretion, be used for additional teaching positions, curriculum materials, general instructional supplies, or administration. Please note that additional

per capita funds allocated to the school as a result of this proposal do not represent additional system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

C. Administration

No additional school supervisor or administrator positions are expected as a result of the re-siting of YWLS Queens.

D. Transportation

Transportation will be provided pursuant to Chancellor's Regulation A-801. To access the Chancellor's Regulation A-801, please visit the New York City Department of Education website at

<http://schools.nyc.gov/NR/ronlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VI. Building Information

A. Building Type, Age, and Physical Condition

Q680 is a middle/high school building that was built in 1998. The building received an overall rating of 1.80 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>. To view the 2008-2009 BCAS Report for Q680, please visit <http://schools.nyc.gov/SchoolPortals/28/Q680/AboutUs/Statistics/facilities.htm>.

B. Fiscal Year 2009 Maintenance Costs

Labor:	\$7,385.70
Materials:	\$3,902.74
Maintenance and Repair Contracts:	\$27,086.56
Service Contracts:	\$12,409.92
Custodial Operations	
Materials:	\$11,606.75
Custodial Allocation:	\$203,926.34

C. Fiscal Year 2009 Energy Costs

Electric:	\$120,124.00
Gas:	\$22,201.00
Oil:	\$0.00

D. Recent and Planned Improvements

No improvement projects for Q680 are currently included in the 2010-2014 Capital Plan.

E. Special Features

Building is functionally accessible. Building has a library, gymnasium, cafeteria, pool, and science labs.