

**Educational Impact Statement**

**Split-Siting of P.S. 056 Norwood Heights (10X056)**

**I. Summary of Proposal**

In the 2010-2011 school year, P.S. 056 Norwood Heights (10X056, "P.S. 56"), an existing school serving grades K-5, will be expanding beyond its current locations, school building X056 (hereinafter referred to as "X056"), located at 341 East 207 Street, Bronx and school building X865 (hereinafter referred to as "X865"), also located at 341 East 207 Street, Bronx in Community School District 10 ("District 10"), and will be split-sited in X056, X865, and a new location, X978 (hereinafter referred to as "X978"), located at 361-63 E. Gun Hill Road, Bronx in District 10. There are no other schools currently located in X056 and X865. X056 has a capacity of 247 and its current utilization rate is 148%. X865 has a capacity of 100 and its current utilization rate is 224%. P.S. 56 will remain in its current buildings, X056 and X865, and will also serve students at X978. The enrollment of P.S. 56 will slightly increase since P.S. 56 will be able to serve additional zoned students due to the increased space made available by the split-siting. P.S. 56 will continue to serve grades K-5 after the split-siting of P.S. 56. At this time, no decisions have been made as to which grades will be served in X978.

X978 currently houses P.S. 094 Kings College School (10X094, "P.S. 94"). P.S. 94 is currently split-sited between school building, X094 (hereinafter referred to as "X094") and X978. However, in September 2010, P.S. 94 will be vacating X978, and will be split-sited in X094 and a newly constructed X094 addition. There will be no schools co-located with P.S. 56 in X978. X978 has a capacity of 84 and its current utilization rate is 129%. There is sufficient space in X056, X865, and X978 for P.S. 56 to operate at full organizational capacity. This proposal will increase the number of zoned students the school can serve and will reduce overcrowding in P.S. 56.

**II. Enrollment, Admissions, and School Performance – P.S. 56**

**A. Enrollment**

Current Grades Served:	K-5
Current Enrollment (As of 10/19/2009 ATS Active Register):	576
Grades Served 2010-2011:	K-5
Projected 2010-2011 Enrollment:	575-650

**B. Admissions**

Current Admissions:	K-5: Zoned
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Admissions after  
Split-Siting: K-5: Zoned

**C. School Performance**

1. Progress Report Scores

2007-2008:	C
2008-2009:	A

2. Math Score (2008-2009): 78.5% of students scored at Level 3 or 4

3. English Language Arts  
Score (2008-2009): 61.6% of students scored at Level 3 or 4

To access copies of the 2007-2008 and 2008-2009 Progress Reports for P.S. 56 please visit <http://schools.nyc.gov/SchoolPortals/10/X056/AboutUs/Statistics/default.htm>.

4. Quality Review Scores

2007-2008:	Well Developed
2008-2009:	Well Developed

To access copies of the 2007-2008 and 2008-2009 Quality Review Reports for P.S. 56 please visit <http://schools.nyc.gov/SchoolPortals/10/X056/AboutUs/Statistics/default.htm>.

5. Accountability Status

Overall Federal Status (2008-2009):	In Good Standing
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Overall State Status (2008-2009):	In Good Standing
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Status with Differentiated Accountability (2009-2010):	In Good Standing
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6. Average Attendance  
(2008-2009): 92.7%

To access a copy of the 2008-2009 Attendance Report for P.S. 56 please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance/default.htm>.

**III. Impact of the Proposed Split-Siting on the Community, Existing Schools, and Students**

**A. Community Ramifications**

Approximately 75 total elementary school seats will be gained in District 10 by the split-siting of P.S. 56 to X056, X865, and X978.

**B. Existing Schools**

P.S. 56 will remain in its current buildings, X056 and X865, and will also serve students at X978. The enrollment of P.S. 56 will slightly increase since P.S. 56 will be able to serve additional zoned students due to the increased space made available by the split-siting.

Space made available by the split-siting of P.S. 56 will alleviate overcrowding in the school's current buildings, X056 and X865.

P.S. 56 will have sufficient instructional space to serve students in X056, X865, and X978 as per the city wide instructional footprint. To access the citywide instructional footprint, please visit the New York City Department of Education website at [http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE\\_Instructional\\_Footprint\\_revisedMay2009\\_noco.pdf](http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf).

**C. Students**

Beginning September 2010, some students currently attending P.S. 56 in X056 will be served in its new location at X978. At this time, no decisions have been made as to which grades will be served in X978.

Students that will be served in X978 may use shared space in X056 and X865, such as the gymnasium, cafeteria, and auditorium. Decisions around programming of these spaces will be made by school leaders.

**IV. Initial Costs and Savings**

The cost of the partial re-location will depend on how many students will be moved to X978. The annual rent for leased space in X978 is approximately \$115,000.

**V. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation, and Other Support Services**

**A. Personnel**

P.S. 56 expects to hire additional teachers due to the increased enrollment resulting from its split-siting; the number of positions added will be based on the release of annual enrollment projections in the spring

P.S. 56 expects to hire additional administrative personnel as needed as a result of the split-siting.

**B. Costs of Instruction**

Once the split-siting is fully implemented, P.S. 56 is expected to receive approximately \$295,000 in additional per capita funding each year as a result of the increased enrollment. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in these estimates because incoming students' achievement levels and needs cannot be predicted. These additional funds may, at the school's discretion, be used for additional teaching positions, curriculum materials, general instructional supplies, or administration. Please note that additional per capita funds allocated to the school as a result of this proposal do not represent additional system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

**C. Administration**

P.S. 56 expects to hire additional school supervisor and/or administrator positions as needed as a result of the split-siting.

**D. Transportation**

Transportation will be provided pursuant to Chancellor's Regulation A-801. To access the Chancellor's Regulation A-801, please visit the New York City Department of Education website at

<http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>

**E. Other Support Services**

Other support services will continue to be provided consistent with citywide policy.

**VI. Building Information**

**A. Building Type, Age, and Physical Condition**

X978 is an elementary school building that was built in 2000. The building received an overall rating of 2.38 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>. To view the 2008-2009 BCAS Report for X978, please visit <http://schools.nyc.gov/SchoolPortals/10/X094/AboutUs/Statistics/facilities.htm>.

**B. Fiscal Year 2009 Maintenance Costs**

Labor: \$1,657.60

Materials:	\$580.10
Maintenance and Repair Contracts:	\$22,126.40
Service Contracts:	\$3,810.00
Custodial Operations	
Materials:	\$2,383.66
Custodial Allocation:	\$50,724.88

**C. Fiscal Year 2009 Energy Costs**

Electric:	\$26,507.00
Gas:	\$5,043.00
Oil:	\$0.00

**D. Recent and Planned Improvements**

Not applicable

**E. Special Features**

Building is functionally accessible.