

## **Educational Impact Statement**

### **Co-location of a New School, P.S. 267 (02M627), with Existing Schools in School Building M158**

#### **I. Summary of Proposal**

In the 2010-2011 school year, P.S. 267 (02M267, “P.S. 267”), a new school that will serve grades K-5, will open in school building M158 (“M158”), located at 1458 York Avenue, Manhattan in Community School District 2 (“District 2”), and be temporarily sited in the building. P.S. 267 will open with approximately 60-75 kindergarten students in 2010-2011. An additional grade will be added each school year until P.S. 267 reaches its full grades K-5 scale in 2016-2017. At scale, P.S. 267 will serve approximately 350-450 students.

P.S. 267 will eventually move to its own facility in school building M267, which is located at 213 East 63 Street, Manhattan in District 2. The temporary siting of P.S. 267 in M158 is necessary because P.S. 59, another elementary school in District 2, is being temporarily housed in M267 during construction of its new facility. P.S. 59 is expected to move to the new facility in September 2012. After P.S. 59 moves to its new facility, P.S. 267 will move into the M267 building. Thus, the temporary siting of P.S. 267 in M158 is expected to last until the end of the 2011-2012 school year.

M158 is an existing facility that currently houses P.S. 158 Bayard Taylor (02M158, “P.S. 158”) and East Side Middle School (02M114, “East Side Middle”). The 2008-2009 target utilization rate of M158 was 119%, and its target capacity was 995. Prior to the start of the 2010-2011 school year, East Side Middle will move into a newly constructed facility at 331 East 91 Street, Manhattan. As a result of this move, space currently occupied by East Side Middle will become available for P.S. 267. During its temporary siting in M158, P.S. 267 will be co-located with P.S. 158.

P.S. 267 will give priority admission to students zoned for P.S. 59, P.S. 183 and P.S. 290, which are nearby zoned elementary schools that are overcrowded. The co-location of P.S. 267 and P.S. 158 in M158 addresses the need to provide additional elementary capacity in the Upper East Side neighborhood of District 2.

#### **II. Enrollment, Admissions, and School Performance for P.S. 158**

##### **A. Enrollment**

Current Grades Served: Pre-K-5

Current Enrollment (As of  
10/31/2009 ATS)

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**Release data: 2/02/10**

Unaudited Register):	759
Grades Served 2010-2011:	Pre-K-5
Projected 2010-2011 Enrollment:	725-800

**B. Admissions**

Admissions to the pre-K programs at P.S. 158 are determined through the citywide process. P.S. 158 is a zoned school, and K-5 admissions are determined by zoning.

**C. School Performance**

Progress Report Grades

2007-2008:	B
2008-2009:	A

Math Score (2008-2009): 98.2% of students scored at Level 3 or 4

English Language Arts Score (2008-2009): 95.4% of students scored at Level 3 or 4

Quality Review Scores

2007-2008:	Well developed
2008-2009:	No Quality Review conducted as per Division of Accountability and Achievement Resources review cycle criteria.

Accountability Status

Overall Federal Status (2008-2009): Has No Status - No Title I Funding

Overall State Status (2008-2009): In Good Standing

Status with Differentiated Accountability (2009-2010): In Good Standing

To access school performance and accountability information for PS 158, please visit <http://schools.nyc.gov/SchoolPortals/02/M158/AboutUs/Statistics>.

Average Attendance (2008-2009): 94.9%

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To access copies of the Attendance Reports for P.S. 158, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

### **III. Proposed or Potential Use of M158**

M158 will house both P.S. 267 and P.S. 158 until P.S. 267 moves to school building M267, which is currently expected to occur at the end of the 2011-2012 school year. P.S. 267 will open in M158 and gradually phase-in one grade per year. In 2010-2011, P.S. 267 will serve grade K with an enrollment of approximately 60-75 students. In 2011-2012, P.S. 267 will serve grades K-1, with an enrollment of approximately 125-150 students.

### **IV. Impact of the Proposed Co-Location on the Community, Existing Schools and Students**

#### **A. Community Ramifications**

The opening of P.S. 267 will create approximately 350-450 elementary level seats in District 2. The creation of additional elementary level seats to be served by P.S. 267 will help alleviate overcrowding in District 2 elementary schools.

#### **B. Existing Schools**

During the course of P.S. 267's phase-in, all schools will have sufficient instructional space to serve students in M158 as per the citywide instructional footprint. A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in M158 will be made by school leaders.

P.S. 267 will give priority admission to students zoned for P.S. 59, P.S. 183 and P.S. 290, where zoned students already exceed maximum kindergarten capacity.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at [http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE\\_Instructional\\_Footprint\\_revisedMay2009\\_noco.pdf](http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf).

#### **C. Students**

No students currently enrolled in P.S. 158 will be displaced as a result of the siting of P.S. 267 in M158.

P.S. 267 will provide District 2 students and families with an additional zoned elementary school.

**V. Initial Costs and Savings**

New district schools are provided with a fixed per school allocation and a variable per pupil allocation of funds to cover start-up costs. Based on current one-time allocations for new schools, P.S. 267 will receive a fixed allocation of \$80,000 in 2010–2011. In addition, the school will receive approximately \$37,500 in per pupil allocations.

**VI. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation and Other Support Services**

**A. Personnel**

The siting of P.S. 257 in M158 will not impact the personnel needs at P.S. 158.

New administrative staff and non-pedagogical positions will be created at P.S. 267 over the course of the school's phase-in. P.S. 267 is expected to hire additional teachers before the school opens and as each new grade is added.

**B. Costs of Instruction**

Beginning in 2010-2011, P.S. 267 will receive approximately \$225,000 per year in fixed Fair Student Funding foundation allocations and an additional \$85,000 per year in Children First supplemental funding.

Once the phase-in of P.S. 267 is fully implemented in 2016-2017, P.S. 267 is expected to receive approximately \$1,850,000 in annual per capita funding. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

The co-location of P.S. 267 and P.S. 158 will not impact the costs of instruction at P.S. 158. P.S. 158 will continue to receive annual per capita funding based on Fair Student Funding per capita allocations.

**C. Administration**

P.S. 267 is expected to hire school supervisors and/or administrator personnel as needed.

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No impacts on P.S. 158 school supervisor and/or administrator needs are anticipated as a result of this proposal. As a school leader, the principal of P.S. 158 will be expected to coordinate the programming of shared spaces in M158 with the P.S. 267 principal.

**D. Transportation**

The co-location of P.S. 267 and P.S. 158 will have no effect on transportation services offered to students at P.S. 158. Throughout the course of the phase-in of P.S. 267, transportation will continue to be provided to all students in the building pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at

<http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

**E. Other Support Services**

The co-location of P.S. 158 and P.S. 267 will have no effect on other support services offered to students at P.S. 158. Other support services will continue to be provided consistent with citywide policy.

**VII. Building Information**

**A. Building Type, Age and Physical Condition**

P.S. 158 is a primary school building that was built in 1898. The building received an overall rating of 2.5 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit

<http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for M158, please visit

<http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target capacity:	995
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2008-2009 Target utilization rate:	119%
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The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

**B. Fiscal Year 2009 Maintenance Costs**

Labor:	\$7,762.00
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Materials:	\$2,121.00
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Maintenance and Repair Contracts:	\$19,756.00
Service Contracts:	\$6,900.00
Custodial Operations	
Materials:	\$7,610.00
Custodial Allocation:	\$281,993.00

**C. Fiscal Year 2009 Energy Costs**

Electric:	\$137,143.00
Gas:	\$88,096.00
Oil:	\$0.00

**D. Recent and Planned Improvements**

There have been no recent improvements or upgrades to M158.

**E. Special Features**

The building has an art room, an auditorium, a computer room, a multi-purpose room, two gymnasiums, and a library.