

Educational Impact Statement

Co-location of an Existing School Carl C. Icahn Charter School IV (84X496) with Existing Schools in School Building X423

I. Summary of Proposal

In the 2010-2011 school year, Carl C. Icahn Charter School IV (84X496, “Icahn IV”), an existing school that serves students in grades K-2, will continue its temporary siting in the James Monroe High School Campus Annex, school building X423 (“X423”), which is located at 1551 East 172 Street, in Community School District 12 (“District 12”). X423 is a recently constructed facility, opened in 2009, with a capacity of 1,144 that currently houses Icahn IV, Mott Hall V (12X242, “Mott Hall V”), and The Cinema School (12X478, “Cinema School”).

Icahn IV opened in September 2009 and has since been located in X423. The school was scheduled to move to a private facility prior to the 2010-2011 school year, but because the original plans for a private facility did not come to fruition in time, Icahn IV will continue to be housed temporarily at X423 for an additional school year.

X423 was built to accommodate both a 6-12 school and a 9-12 school. Mott Hall V will serve grades 6-9 next year and The Cinema School will serve grades 9-10. Therefore, X423 has sufficient space for Icahn IV to remain for an additional school year and phase-in another grade. X423 has sufficient space for Icahn IV, The Cinema School and Mott Hall V to operate at full organizational capacity in the 2010-2011 school year.

Given the capacity of X423 of 1,144, the total combined enrollment of Icahn IV, Mott Hall V, and The Cinema School of 464, and the fact that there is also a District 75 program located in the building, the approximate utilization of X423 is just under 50%. This proposal addresses the need to continue to offer high quality options for students in District 12.

II. Enrollment, Admissions, and School Performance

A. Icahn IV

1. Enrollment

Current Grades Served: K-2

Current Enrollment (as of
10/31/2009 ATS
Unaudited Register): 110

Proposal for a Significant Change in the Utilization of School Building X423

Release date: 2/2/10

Grades Served 2010-2011: K-3

Projected 2010-2011
Enrollment: 145-150

2. Admissions

Pursuant to New York State Education Law, Icahn IV will continue to admit students via lottery. District 12 students and residents will continue to be given priority in the charter school lottery process.

3. School Performance

Progress Report grades and attendance information are not available because Icahn IV opened in September 2009. Any school open for less than one year does not qualify for a progress report grade, according to DOE rules and regulations. Charter schools do not receive Quality Reviews. Charter schools are subject to charter school law.

Icahn IV does not yet have students in testing grades and, therefore, no student test data is available.

B. Mott Hall V

1. Enrollment

Current Grades Served: 6-8

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 281

Grades Served 2010-2011: 6-9

Projected 2010-2011
Enrollment: 300-350

2. Admissions

Students apply for a seat at Mott Hall V through the middle school choice process. The Panel for Educational Policy recently approved the DOE’s proposal to expand Mott Hall V to serve high school grades in addition to middle school grades. Beginning in the 2010-2011 school year, grades 9-12 will be gradually phased in, beginning with grade 9. Students will be able to apply for a seat in grade 9 at Mott Hall V through the citywide high school admissions process.

3. School Performance

Progress Report Grades

Proposal for a Significant Change in the Utilization of School Building X423

Release date: 2/2/10

2007-2008:	A
2008-2009:	A
Math Score (2008-2009):	93.6% of students scored at Level 3 or 4
English Language Arts Score (2008-2009):	73.1% of students scored at Level 3 or 4
Quality Review Scores	
2007-2008:	Well Developed
2008-2009:	N/A
Accountability Status	
Overall Federal Status (2008-2009):	In Good Standing
Overall State Status (2008-2009):	In Good Standing
Status with Differentiated Accountability (2009-2010):	In Good Standing

To access school performance and accountability information for Mott Hall V, please visit <http://schools.nyc.gov/SchoolPortals/12/X242/AboutUs/Statistics>.

Average Attendance (2008-2009):	92.2%
---------------------------------	-------

To access copies of the Attendance Reports for Mott Hall V, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

C. Cinema School

1. Enrollment

Current Grades Served:	9
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	73
Grades Served 2010-2011:	9,10

Proposal for a Significant Change in the Utilization of School Building X423

Release date: 2/2/10

Projected 2010-2011
Enrollment: 125-175

2. Admissions

Students apply for a seat at Cinema School through the citywide high school admissions process.

3. School Performance

The Cinema School opened in September 2009; therefore, no Progress Report grades or Quality Review scores are available for the school and no student performance data is available. The school has not yet received a federal or state accountability status.

III. Proposed or Potential Use of X423

Icahn IV is currently housed at X423, located at 1551 East 172nd Street in District 12. The school had been scheduled to move to a private facility for 2010-2011, but will continue to be temporarily co-located with Mott Hall V and The Cinema School in X423 for an additional school year due to a delay in the long-term plans for a private facility.

IV. Impact of the Proposed Grade Reconfiguration on the Community, Existing Schools and Students

A. Community Ramifications

With the continued siting of Icahn IV in X423 and the school's phase in of grade 3, additional elementary school seats will be created in X423 for District 12 students.

B. Existing Schools

During the course of Icahn IV's temporary location in the building, all schools will have sufficient instructional space to serve students in X423 as per the citywide instructional footprint. Throughout the 2010-2011 school year, Mott Hall V, The Cinema School, and Icahn IV will have sufficient space to operate at full organization capacity. A space plan for all schools in the building has been developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in X423 will continue to be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Proposal for a Significant Change in the Utilization of School Building X423

Release date: 2/2/10

Icahn IV, Mott Hall V, and The Cinema School are all currently located in X423, and will continue to be located there. All students currently enrolled in these three schools will be able to continue at their respective school. All three schools will be adding another grade as they phase in, and students from District 12 may apply for a seat at Icahn IV, or Mott Hall V in grades 6-8. Students throughout the city can apply to Mott Hall V for high school and can continue to apply to The Cinema School through the citywide high school admissions process.

V. Initial Costs and Savings

No initial costs or savings are anticipated as a result of this proposal.

VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

The continued co-location of Icahn IV with The Cinema School and Mott Hall V will have no impact on the personnel needs at The Cinema School and Mott Hall V. All schools in the building, however, will be adding an additional grade in the 2010-2011 school year and, therefore, hiring additional teachers.

B. Costs of Instruction

The continued temporary co-location of Icahn IV, Mott Hall V, and The Cinema School will not impact the costs of instruction at any school.

C. Administration

No additional school supervisor and/or administrator is expected at any school as a result of Icahn IV's continued location at X423.

D. Transportation

Throughout Icahn IV's continued temporary siting in X423, transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

Proposal for a Significant Change in the Utilization of School Building X423

Release date: 2/2/10

X423 is a newly constructed building that opened in September 2009. The capacity is 1,144 and it was built to house a 6-12 school and a 9-12 school. Because the building opened in September 2009, no Building Condition Assessment Survey has been completed yet.

B. Fiscal Year 2009 Maintenance and Energy Costs

This information is not available because labor, materials, maintenance and repair contracts, service contracts, custodial operations, electric, gas and oil costs are only calculated on an annual basis. Because the school is one year old, the DOE is unable to provide this information at the time of the posting of this impact statement.

Building X423 is fully programmatic accessible.

The building has science labs, a gym, a café, and auditorium, and a library.

Proposal for a Significant Change in the Utilization of School Building X423

Release date: 2/2/10