

Amended Educational Impact Statement

Re-siting of Clinton School for Writers and Artists (02M260) and Co-location with Existing Schools in School Building M033

I. Summary of Proposal

In the 2010-2011 school year, Clinton School for Writers and Artists (02M260, “Clinton”), an existing school serving students in grades 6-8, will move from its current location in Community School District 2 (“District 2”) to school building M033 (hereinafter referred to as “M033”), located at 281 Ninth Avenue in Manhattan, also in District 2. M033 currently houses P.S. 33 Chelsea Prep (02M033, “P.S. 33”) and P138M (75M138, “P.S. 138M @ M033”). This will be a temporary location for Clinton while the Department of Education (“DOE”) and School Construction Authority (“SCA”) work to identify and acquire or construct a new facility for Clinton.

Clinton is currently housed at M011 (“M011”), located at 320 West 21st Street in District 2, where it is co-located with P.S. 11 William T. Harris (“P.S. 11”), a zoned elementary school serving grades PK-5. P.S. 11 will continue at this location. The capacity made available in M011 by the Clinton move will serve elementary students from the P.S. 11 zone.

The 2008-2009 target utilization rate of M033 was 75%, and its target capacity is 576. In order to accommodate Clinton in M033, the DOE has also proposed to move most of the P.S. 138M @ M033 program currently located at M033 to other existing P.S. 138 sites and other District 75 locations. This proposal is the subject of a separate educational impact statement and will be voted on by the Panel for Educational Policy (“PEP”) at its March 22, 2010 meeting, along with this proposal. P.S. 138M @ M033 serves children with hearing disabilities, autism or multiple handicaps. Two classrooms of P.S. 138M @ M033 will remain at M033; these classes serve children with cochlear implants, whose Individual Education Plans call for integration in a hearing school environment that does not use sign language. M033 has sufficient space for Clinton, P.S. 33, and the two remaining P.S. 138M @ M033 classrooms to operate at full organizational capacity.

The move of Clinton will address the need to create space for growth in elementary school demand in District 2 by allowing P.S. 11 to expand. In M033, Clinton will expand enrollment by one section.

This proposal to re-site Clinton to M033 was originally scheduled to be voted on by the PEP at its February 24, 2010 meeting. However, because this proposal is connected to the DOE’s proposal to re-site most of the P.S. 138 @ M033 program and

Proposal for a Significant Change in the Utilization of School Building M033

Release date: 1/8/10

Amended: 2/22/10

the DOE has substantially revised that proposal, both proposals will now be presented to the PEP for a vote at its March 22, 2010 meeting.

II. Enrollment, Admissions, and School Performance

A. Clinton

1. Enrollment

Current Grades Served:	6-8
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	269
Grades Served 2010-2011:	6-8
Projected 2010-2011 Enrollment:	250-300

2. Admissions

Students apply for a seat at Clinton through the District 2 middle school choice process.

3. School Performance

Progress Report Grades

2007-2008:	A
2008-2009:	A

Math Score (2008-2009):	94.0% of students scored at Level 3 or 4
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English Language Arts Score (2008-2009):	91.4% of students scored at Level 3 or 4
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Quality Review Scores

2007-2008:	Proficient
2008-2009:	No Quality Review conducted as per Division of Accountability and Achievement Resources review cycle criteria.

Accountability Status

Proposal for a Significant Change in the Utilization of School Building M033

Release date: 1/8/10

Amended: 2/22/10

Overall Federal
Status (2008-2009): Has No Status - No Title I Funding

Overall State Status
(2008-2009): In Good Standing

Status with
Differentiated
Accountability
(2009-2010): In Good Standing

To access school performance and accountability information for Clinton, please visit
<http://schools.nyc.gov/SchoolPortals/02/M260/AboutUs/Statistics>.

Average Attendance
(2008-2009): 95.4%

To access a copy of the 2008-2009 Attendance Report for Clinton, please visit
<http://schools.nyc.gov/AboutUs/data/stats/attendance>.

B. P.S. 33

1. Enrollment

Current Grades Served: PreK-5

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 355

Grades Served 2010-2011: PreK-5

Projected 2010-2011
Enrollment: 325-375

2. Admissions

Pre-K admissions are done through the citywide process.
K-5 admissions to P.S. 33 are zoned.

3. School Performance

Progress Report Grades

2007-2008: A

Proposal for a Significant Change in the Utilization of School Building M033

Release date: 1/8/10

Amended: 2/22/10

2008-2009:	A
Math Score (2008-2009):	97.9% of students scored at Level 3 or 4
English Language Arts Score (2008-2009):	87.1% of students scored at Level 3 or 4
Quality Review Scores	
2007-2008:	Well developed
2008-2009:	No Quality Review conducted as per Division of Accountability and Achievement Resources review cycle criteria.
Accountability Status	
Overall Federal Status (2008-2009):	In Good Standing
Overall State Status (2008-2009):	In Good Standing
Status with Differentiated Accountability (2009-2010):	In Good Standing

To access school performance and accountability information for P.S. 33, please visit <http://schools.nyc.gov/SchoolPortals/02/M033/AboutUs/Statistics>.

Average Attendance (2008-2009):	94.9%
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To access copies of the Attendance Reports for P.S. 33, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

C. P.S. 138M @ M033

1. Enrollment

Current Grades Served:	K-5 at this site K-12 across all sites
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	100 at this site

Proposal for a Significant Change in the Utilization of School Building M033

Release date: 1/8/10

Amended: 2/22/10

440 across all sites

Grades Served 2010-2011: K-5 at this site
K-12 across all sites

Projected 2010-2011
Enrollment: 27 at M033
425-450 across all sites

2. Admissions

Students are enrolled in District 75 schools and programs according to the classifications on their Individualized Education Plans.

3. School Performance

Progress Reports for District 75 schools are currently in development.

Math Score (2008-2009): 79.4% of students scored at Level 3 or 4

English Language Arts Score (2008-2009): 65.2% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Well developed
2008-2009: Proficient

Accountability Status

Overall Federal Status (2008-2009): Has No Status - No Title I Funding

Overall State Status (2008-2009): In Good Standing

Status with Differentiated Accountability (2009-2010): In Good Standing

To access school performance and accountability information for P138M, please visit <http://schools.nyc.gov/SchoolPortals/05/M138/AboutUs/Statistics>.

Average Attendance

Proposal for a Significant Change in the Utilization of School Building M033

Release date: 1/8/10

Amended: 2/22/10

(2008-2009):

83.4%

To access copies of the Attendance Reports for P138M, please visit

<http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of M011 and M033

M011 will continue to serve District 2 elementary school students who live in the P.S. 11 zone. M033 will serve elementary school students at P.S. 33, middle school students at Clinton, and two sections of P.S. 138M@M033.

IV. Impact of the Proposed Grade Reconfiguration on the Community, Existing Schools and Students

A. Community Ramifications

Approximately 250-275 new elementary school seats will be created at M011 as a result of the Clinton move. These will be used to address District 2 needs.

B. Existing Schools

During the time that Clinton is sited in M033, P.S. 33, Clinton, and the two sections of the P.S. 138M program will have sufficient instructional space to serve students in M033 as per the citywide instructional footprint. Although the number of Clinton students who will be moving into M033 is greater than the number of P.S. 138M students who will be moving out of the building, there is sufficient space in the building for all of Clinton's students because of the higher target class size of 28 students for a general education middle school program as opposed to the maximum class size range of 6-12 students for District 75 programs.,.

A space plan for all schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in M033 will be made by school leaders.

The move of Clinton from M011 to M033 will give P.S. 11 space to expand enrollment by approximately 250-275 students. In the 2010-2011 school year, P.S. 11 is expected to need at least 3 additional classrooms as the number of entering Kindergarten sections exceeds the number of graduating fifth grade classes. P.S. 11 is expected to need four additional classes in 2011-2012. With the re-siting of Clinton, P.S. 11 will reclaim its library in 2010.

To access the citywide instructional footprint, please visit the New York City Department of Education's ("DOE") Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

Proposal for a Significant Change in the Utilization of School Building M033

Release date: 1/8/10

Amended: 2/22/10

C. Students

All students currently enrolled at Clinton will continue attending Clinton in its new location. The move of the school to M033 will not significantly impact any student's travel to and from school as M033 is located only five blocks north of Clinton's current location and is accessible by the same public transit lines.

In accordance with the DOE's separate proposal to re-site most of the P.S. 138 @ M033 program from the M033 building, students in the P.S. 138 program will attend one of the following:¹

- A different P.S. 138 site, typically closer to their homes;
- A different District 75 school, located closer to their homes;
- A District 75 program in their home borough;
- A District 75 program that will be located in one of two newly constructed facilities in Manhattan opening in 2010; or
- P.S. 138 @ M033 (students with cochlear implants and whose Individual Education Plans call for integration opportunities in a hearing school environment that does not use sign language).

V. Initial Costs and Savings

The estimated cost of moving supplies and materials to relocate Clinton is \$26,900.00. This estimate is based on previous school relocations. Actual costs incurred will be determined by multiple factors at the time of the move.

VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

Clinton may hire additional teachers due to its planned expansion by one section. Personnel at P.S. 33 will not be impacted. No significant impacts on personnel needs at P.S. 138 are anticipated as a result of this proposal.

B. Costs of Instruction

The move of Clinton will not impact the costs of instruction at any of the schools currently located in M033.

Clinton will continue to receive Fair Student Funding consistent with its total enrollment.

¹ Parents of those P.S. 138M @ M033 students who will be moving from M033 retain all rights afforded to them under the Individuals with Disabilities Education Act and state law.

Proposal for a Significant Change in the Utilization of School Building M033

Release date: 1/8/10

Amended: 2/22/10

This amount received is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

C. Administration

No additional administrative positions are expected as a result of this re-siting.

D. Transportation

Transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

M033 is a primary school building that was built in 1951. The building received an overall rating of 2.49 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for M033, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target utilization rate: 75%

2008-2009 Target capacity: 576

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

Proposal for a Significant Change in the Utilization of School Building M033

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Labor:	\$15,178.00
Materials:	\$22,113.00
Maintenance and Repair Contracts:	\$49,155.00
Service Contracts:	\$3,900.00
Custodial Operations	
Materials:	\$5,804.00
Custodial Allocation:	\$243,514.00

C. Fiscal Year 2009 Energy Costs

Electric:	\$154,579.00
Gas:	\$10,800.00
Oil:	\$72,392.00

D. Recent and Planned Improvements

Recent improvements to M033 include a room conversion.

Improvements proposed in the 2010-2014 Capital Plan are exterior masonry replacements.

E. Special Features

M033 has an art room, an auditorium, a cafeteria, a gymnasium, and a library.

M033 is functionally accessible.