

**Revised Educational Impact Statement**

**Re-Siting of Bronx Haven High School (08X381) to School Building X600 and Co-location of Bronx Haven High School and Alfred E. Smith Career and Technical Education High School in School Building X600**

**I. Summary of Proposal**

Based on the feedback from the community, the DOE has revised its original proposal to re-site both Bronx Haven High School (“Bronx Haven”) and the NYC Charter High School for Architecture, Engineering and Construction Industries (“AECI”) and co-locate both schools with Alfred E. Smith Career and Technical Education High School (07X600, “Alfred E. Smith”) in school building X600. The Educational Impact Statement for the original re-siting and co-location proposal was posted on the Department of Education’s (“DOE”) Web site on January 27, 2010.

After receiving comments from the public, the DOE has decided that rather than re-site and co-locate both Bronx Haven and AECI, only Bronx Haven will be co-located with Alfred E. Smith in the X600 building. Before the start of the 2010-2011 school year, Bronx Haven will move from its current location in school building X140, located at 916 Eagle Avenue, Bronx, in Community School District 8 (“District 8”) to school building X600 (hereinafter referred to as “X600”), located at 333 East 151 Street, Bronx, in Community District 7 (“District 7”). Bronx Haven and Alfred E. Smith will be co-located in X600.

Bronx Haven is a high performing transfer school that currently serves approximately 100 students in grades 9-12. Transfer schools are small, academically rigorous, diploma granting high schools designed to re-engage students who are over-age and under-credited or who have dropped out of high school. Interested students apply directly to the transfer school through its school-based process. The move of Bronx Haven to X600 will allow the school to grow to its intended size of 175-225.

In December 2009, the Department of Education (“DOE”) announced a proposal to phase-out and eventually close Alfred E. Smith and, on December 11, 2009, issued an Educational Impact Statement on the proposal. Subsequently, the DOE revised its proposal to phase-out and close Alfred E. Smith, announcing that instead of phasing out the school completely, the DOE would instead phase out only the school’s construction trades and architectural engineering (“CTE”) programs and retain its Automotive Technology CTE programs. On January 27, 2010, the DOE published a Revised Educational Impact Statement on the revised proposal. Because the DOE has revised its proposal to site both Bronx Haven and AECI in X600, the DOE has also issued a revised educational impact statement for the proposal to phase down Alfred E. Smith. After joint public hearings are held on both this proposal to re-site Bronx Haven and co-locate the

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school with Alfred E. Smith and the proposal to phase down Alfred E. Smith, the Panel for Educational Policy will vote on both revised proposals at its March 23, 2010 meeting.

The 2008-2009 target utilization rate of X600 was 75%, and its target capacity was 1,562. There is sufficient space in X600 for Bronx Haven and Alfred E. Smith's automotive technology program to operate at full organizational capacity after Alfred E. Smith's phase-down is complete. Moving Bronx Haven to X600 will allow the school to grow to its intended size so that it can continue to provide high quality transfer school options to students in the Bronx.

### **II. Enrollment, Admissions, and School Performance**

#### **A. Bronx Haven**

##### **1. Enrollment**

Current Grades Served:	9-12
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	112
Grades Served 2010-2011:	9-12
Projected 2010-2011 Enrollment:	100-150
Grades Served At Scale (2011-2012):	9-12
Projected Enrollment at Scale (2011-2012):	175-225

##### **2. Admissions**

Students apply to Bronx Haven through its school-based admissions process.

##### **3. School Performance**

Progress Report and Quality Review data are not available because Bronx Haven opened in 2008-2009.

Accountability Status

Overall Federal Status (2008-2009):	In Good Standing
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Overall State Status  
(2008-2009): In Good Standing

Status with  
Differentiated  
Accountability  
(2009-2010): In Good Standing

Average Attendance  
(2008-2009): 73.2%

To access a copy of the 2008-2009 Attendance Report for Bronx Haven, please visit  
<http://schools.nyc.gov/AboutUs/data/stats/attendance>.

### **B. Alfred E. Smith**

#### **1. Enrollment**

Current Grades Served: 9-12

Current Enrollment (As of  
10/31/2009 ATS  
Unaudited Register): 1,103

Grades Served 2010-2011: 9-12

Projected 2010-2011  
Enrollment: 850-950

#### **2. CTE Programs of Study Offerings**

Automotive Technology Programs  
Automotive Technology (State Approved)  
Autobody – Collision Repair

Building Construction Technology Programs  
Building Maintenance – HVAC (State Approved)  
Construction Technology – Carpentry (State Approved)  
Construction Technology – Electrical (State Approved)  
Construction Technology – Plumbing (State Approved)

Architectural Engineering Programs  
Architectural Engineering

To view a list of available Career and Technical Education Programs of Study, please visit  
<http://schools.nyc.gov/ChoicesEnrollment/SpecialPrograms/CTE> .

#### **3. Admissions**

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Students apply to programs offered at Alfred E. Smith through the citywide High School Admissions Process. With the proposed phase-down of the school, the only CTE program that will continue to be available to applicants is the Automotive Technology Program; the other program offerings will be closed.

4. **School Performance**

Progress Report Grades

2007-2008: C  
2008-2009: C

Graduation Rate (2008-2009): 45.7%

Quality Review Scores

2007-2008: Well Developed  
2008-2009: Proficient

Accountability Status

Overall Federal Status (2008-2009): Restructuring - Year 1

Overall State Status (2008-2009): Requiring Academic Progress - Year 5

Status with Differentiated Accountability (2009-2010): Restructuring (year 2) - Comprehensive

To access school performance and accountability information for Alfred E. Smith, please visit <http://schools.nyc.gov/SchoolPortals/07/X600/AboutUs/Statistics>.

Average Attendance (2008-2009): 76.3%

To access copies of the Attendance Reports for Alfred E. Smith, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

**III. Proposed or Potential Use of X600**

With the proposed phase-down of Alfred E. Smith, there will be sufficient space in X600 to house Bronx Haven. Bronx Haven currently serves grades 9-12 and is a transfer school serving over-age and under-credited students and students who have dropped out of high school. Bronx Haven currently serves about 100 students and this move will allow the school to grow to its intended size of 175-225 in the new location. Bronx Haven and

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Alfred E. Smith will be co-located in X600. As Alfred E. Smith phases down, there will still be space in the building for a new school. The DOE is working with construction industry leaders in the community to develop a new school proposal to open in X600 for the 2011-2012 school year. This new school proposal will be for a school that will offer architecture, construction and engineering pathways.

### **IV. Impact of the Proposed Co-location on the Community, Existing Schools and Students**

#### **A. Community Ramifications**

Moving Bronx Haven to X600 will allow Bronx Haven to grow to its full size of 175-225 students. Through this expansion, Bronx Haven will be able to better address the needs of overage and under-credited students in the Bronx by providing a high quality transfer option

#### **B. Existing Schools**

Bronx Haven and the Alfred E. Smith Automotive Technology programs will have sufficient space in X600 to operate at full organizational capacity. X600 is currently underutilized as its 2008-2009 target capacity is 75%. There is enough space in the building for Bronx Haven in 2010-2011 and once Bronx Haven is at scale.

To access the citywide instructional footprint, please visit the DOE's Web site at [http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE\\_Instructional\\_Footprint\\_revisedMay2009\\_noco.pdf](http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf).

X600 has 65 full size rooms based on the facilities survey. These rooms include science labs, specialized CTE labs, and special education support rooms. According to the citywide instructional footprint, Alfred E. Smith should be allocated a minimum of 42 rooms based on its 2009-2010 enrollment. The minimum number of classrooms required for Bronx Haven to serve students in 2010-2011 at its projected enrollment of 100-150 is 5 full size classrooms, according to the citywide instructional footprint. This is based on current enrollment and will be verified with a survey of the building.

Should the proposal be approved by the PEP, all school leaders will meet with DOE space planners to work out a shared space plan and the allocation of specific rooms. School leaders are responsible for deciding how to utilize the space allocated to the school under the instructional footprint. They also must work together to develop a plan for the programming of shared spaces in the building. The DOE, however, will provide support to the schools as needed to ensure that the schools use the space efficiently in order to maximize capacity to support student needs and maintain appropriate delivery of special education and related services to students. Administrative space and space for additional services will be allocated during the development of the shared space plan.

#### **C. Students**

All students currently being served at Bronx Haven will continue to have the opportunity to attend Bronx Haven in the new location at X600. For students currently attending Bronx Haven, the new location at X600 is less than a mile from the current location. By moving to the new location, Bronx Haven will be able to grow to scale and will be able to increase their enrollment to serve more students who are overage and undercredited. Students who currently attend Smith and are at least 16 years old and therefore meet the admissions criteria at Bronx Haven can apply directly to the school if they are interested in attending Bronx Haven.

### **VII. Initial Costs and Savings**

The estimated cost of moving supplies and materials to relocate Bronx Haven is \$11,200.00. This estimate is based on previous school relocations. Actual costs incurred will be determined by multiple factors at the time of the move.

### **VIII. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services**

#### **A. Personnel**

Bronx Haven expects to hire additional teachers due to the increased organizational capacity of the new building.

#### **B. Costs of Instruction**

Alfred E. Smith will continue to receive per capita funding based on its enrollment; however, as enrollment at the school decreases with the phase-out of all non-automotive technology CTE pathways, the costs of instruction at the school will decline. Once the phase-down is fully implemented, Alfred E. Smith is expected to lose approximately \$2.9 million in operating per capita funds from its budget as a result of projected reduced enrollment of 603 students.

Bronx Haven will continue to receive per capita funding based on its enrollment. Once the school is relocated and due to the increase in their student register the school is expected to receive approximately \$715,500.00 in additional per capita funding as a result of the increased enrollment.

This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because incoming students' achievement levels and needs cannot be predicted. Please note that per capita funds no longer allocated to the school as a result of this proposal do not represent a reduction in total system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's

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discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

Bronx Haven will continue to receive per capita funding based on its enrollment.

**C. Administration**

Bronx Haven may hire additional school supervisor and/or administrator personnel due to the increased organizational capacity of the new building.

**D. Transportation**

After the re-siting of Bronx Haven, student transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations>.

**E. Other Support Services**

Other support services will continue to be provided consistent with citywide policy.

**IX. Building Information**

**A. Building Type, Age and Physical Condition**

X600 is a high school building that was built in 1932. The building received an overall rating of 2.62 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for X600, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target capacity: 1,562

2008-2009 Target utilization rate: 75%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

**B. Fiscal Year 2009 Maintenance Costs**

Labor: \$22,649.79

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Materials:	\$9,929.75
Maintenance and Repair Contracts:	\$10,309.03
Service Contracts:	\$7,800.00
Custodial Operations	
Materials:	\$19,877.63
Custodial Allocation:	\$594,895.44

**C. Fiscal Year 2009 Energy Costs**

Electric:	\$171,489.00
Gas:	\$3,136.00
Oil:	\$160,018.00

**D. Recent and Planned Improvements**

Recent improvements to X600 include library construction, telephone system installation, an electrical systems upgrade, and surveillance camera installation.

Planned improvements proposed include system replacements and a concrete paved area in 2010.

**E. Special Features**

The building has an auditorium, cafeteria, five computer rooms/class rooms, a gymnasium, a library, and four science lab rooms/classrooms. The building also has auto shops, electrical workshops, drafting rooms, plumbing classrooms, carpentry shops, and Heating, Ventilation, and Air Conditioning classroom.