

**I. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, December 21, 2016**

**Request for Proposals (RFP)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Vending services for beverages.	TBD	TBD	6 Years
Full Day Universal Prekindergarten Services for four year olds commencing 2016-2017 (Zip Codes)	TBD	TBD	3 Years
Half day Universal Prekindergarten Services for four year olds commencing 2016-2017	TBD	TBD	3 Years

**Multiple Task Award Contract Process (MTAC)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Literacy professional development services (RA13)	\$285,000	\$1,425,000	5 Years
Student Support Services (RA 24)	\$162,000	\$810,000	5 Years
Whole School Reform Services (RA 9)	\$250,000	\$1,250,000	5 Years

**Competitive Sealed Bid (RFB)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and materials required to test, maintain, repair and modify plumbing systems and equipment (Brooklyn, Bronx, Manhattan & Staten Island).	TBD	TBD	5 Years
Labor and materials to install thermal insulation on piping, ducts, and equipment.	TBD	TBD	5 Years
Labor and materials to locate and safely remove plumbing blockages.	TBD	TBD	5 Years
Plastering and painting work in schools.	TBD	TBD	5 Years
Purchase of Websense products	TBD	TBD	5 Years
Repair and maintenance of emergency generators.	TBD	TBD	5 Years
Repair and service of security systems.	TBD	TBD	5 Years
Repair of boiler masonry and refractory	TBD	TBD	5 Years

**Negotiated Services (NS)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Development of performance tasks, rubrics and scoring guide materials in English Language Arts for grades K-12 and in Math for grades 2-11 for use in the NYCDOE's teacher development.	\$1,154,200	\$1,154,200	8 Months
Professional development and admission for principals into the Relay Graduate School of Education, National Principal Academy Fellowship	\$109,125	\$109,125	1 Year
Reading Venture One dba Institute for Multi-Sensory Education to provide services to the Special Education Office	\$175,000	\$175,000	1 Year
Recruitment, placement and professional development of graduate level candidates for fellowship programs.	\$123,000	\$369,000	3 Years
Support services including Expanded Learning Time, family engagement, health and mental health services to make PS297 a Community School	\$106,412	\$212,824	2 Years
Vision screening services for Community School Students.	\$1,000,000	\$1,000,000	8 Months
Expansion of the AVID program to prepare students for college readiness and success.	\$166,067	\$166,067	1 Year

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**Extension 4-07(a) (EXT4-07(A))**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Maintenance materials for DOE facilities. Second 4-07(a) extension.	\$13,000,000	\$13,000,000	6 Months

**Extension 4-07(b) (EXT4-07(B))**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Recruitment, selection, training and hiring support of non-traditional candidates to become teachers under the New York City Teaching Fellows Program	\$4,186,158	\$4,186,158	1 Year
Web-based educational courses and resources to supplement traditional face-to-face classes through the iLearnNYC initiative.	\$858,150	\$858,150	18 Months

**Listing Application Library (LAL)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Library materials	\$100,000	\$300,000	3 Years

**Listing Application Text Books (LAT)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks and ancillary materials	\$1,500,000	\$10,500,000	7 Years
Textbooks and ancillary materials	\$1,877,905	\$13,145,335	7 Years
Textbooks and ancillary materials	\$2,600,000	\$18,200,000	7 Years
Textbooks and ancillary materials	\$60,000	\$420,000	7 Years
Textbooks and ancillary materials	\$857,143	\$6,000,001	7 Years

**Listing Application Assessment Materials (LAA)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Published and copyrighted assessment materials	\$1,571,913	\$4,715,913	3 Years

**Listing Application Software (LAS)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Educational software	\$262,559	\$1,837,913	7 Years
Educational software	\$36,626	\$259,000	7 Years
Educational software	\$560,631	\$3,924,417	7 Years

**Innovative Procurement Method (IPM)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Half day universal prekindergarten services.	\$229,500.00	\$229,500.00	1 Year

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**Sec 1-03(b) Other (1-03(b)Oth)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Cleaning supplies	\$349,756	\$699,512	2 Years

**Sec 1-03(b) Vendor Named in Grant (1-03(b))**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Evaluation services for programs at six schools awarded Persistently Struggling Schools Grants.	\$366,303	\$366,303	6 Months
Expanded Learning Time Grant services for IS 51 in Staten Island	\$1,101,579	\$1,101,579	10 Months

**II. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Wednesday, January 18, 2017**

**Request for Proposals (RFP)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Data analysis to assist in the development of robust measures of student need.	TBD	TBD	1 Year
Full Day Universal Prekindergarten Services for four year olds commencing 2016-2017 (Educational Continuity)	TBD	TBD	3 Years
Department-wide auditing and consulting services	TBD	TBD	5 Years
New York City Teaching Fellows Program	TBD	TBD	5 Years

**Multiple Task Award Contract Process (MTAC)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional development for school leaders and teachers in instructional strategies, student center academic counseling services, sustainable leadership, quality teaching and student achievement (RA17)	\$30,000	\$150,000	5 Years
Periodic assessments	\$7,032,550	\$35,162,750	5 Years
Professional development for arts education (RA7)	\$30,000	\$150,000	5 Years
Professional development for early childhood educators (RA1)	TBD	TBD	5 Years
Professional development for Multiple Pathway and Career and Technical Education Schools (RA1)	TBD	TBD	5 Years

**Competitive Sealed Bid (RFB)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Repair or replacement of large air conditioning equipment, combined AC/heating equipment and related systems.	TBD	TBD	5 Years

**Amendment (AMD)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Amend CBO contracts to add funding for Summer in the City supplemental enrichment programs.	\$6,697,947	\$13,395,894	2 Years

**Listing Application Software (LAS)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Educational software	\$2,273,988	\$15,917,916	7 Years

**III. Anticipated Contracts For the Meeting of the Panel for Educational Policy - Tuesday, February 28, 2017 or later**

**Request for Proposals (RFP)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Civil engineering services for school buildings	TBD	TBD	5 Years
Routine structural assessment report and sub-surface investigations at three locations affiliated with the Harbor School.	TBD	TBD	3 Years

**Multiple Task Award Contract Process (MTAC)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional development for early childhood educators (RA2)	TBD	TBD	5 Years

**Competitive Sealed Bid (RFB)**

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and material, annual inspection, testing, recertification, and recharging of portable fire extinguishers.	TBD	TBD	5 Years