

I. Contracts For Meeting of the Panel for Educational Policy - Wednesday, April 20, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
A web-based storefront that will offer schools a comprehensive shopping source for e-books to be accessed by students on multiple types of electronic devices.	\$17,200,000	\$30,000,000	3 years
Special education related services for pre-school and school-age children and temporary school health aides.	\$25,142,008	\$25,142,008	1 year
Universal Pre Kindergarten Services (Zip Codes) RFP# R1117	TBD	TBD	1 year
Universal PreKindergarten Services (Continuity) R 1125	TBD	TBD	3 years
Universal Prekindergarten Services Charter Schools RFP# R1118	TBD	TBD	3 years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Arts education services	\$30,000	\$150,000	5 years
Literacy professional development services (RA9).	\$465,000	\$2,325,000	Years
Math PD services for teachers, leaders, coaches, administrators and support staff.	\$885,000	\$4,425,000	5 Years
Professional development and direct student services for teaching elementary, middle, and high school sciences and STEM (science, technology, engineering and math) education.	\$250,000	\$1,250,000	5 Years
Professional development for school leaders and teachers in instructional strategies, student-center academic counseling services, sustainable leadership, quality teaching, and student achievement (RA 15).	\$30,000	\$150,000	5 Years
Professional development services in special education.	\$30,000	\$150,000	5 years
Student support services RA# 19	\$60,000	\$300,000	5 years
Whole School Reform Services (RA#7).	\$310,000	\$1,550,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Job order contract to improve cafeterias, including expediting the passage of users in the serving area and improving equipment.	\$5,845,450	\$11,690,900	2 years
Medical waste handling services and related supplies	\$34,000	\$170,000	Five (5) years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Resources for schools, teachers, students and students' families to support the Urban Advantage program.	\$6,317,447	\$6,317,447	1 year
The vendor provided parent organizing and leadership development to schools in District 9 through an Outreach Specialist who collaborated with FACE.	\$36,995	\$36,995	6 Months
The vendor will be contracted to write NYC magnet grant proposals for the April 2016 submission to the Federal Request for Proposal.	\$102,000	\$102,000	4 months
The vendor will be contracted to write the NYC magnet grant proposal for the April 2016 submission to the Federal Request for Proposal.	\$80,000	\$80,000	4 Months

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Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Amendment to increase FY16 funding for UPK Radio Advertising Services	\$350,000	\$350,000	Three years

Listing App Library (LAL)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Instructional and reference materials for participating public and non-public schools.	\$650,000	\$4,550,000	7 years

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks and ancillary materials to public and non-public schools.	\$898,554	\$2,695,662	3 years

Listing App Assessment Materials (LAA)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Administration and scoring of the Degrees of Reading Power assessments	\$320,000	\$960,000	3 years

Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Universal Pre-Kindergarten Service for Full Day	TBD	TBD	3 Year
Universal Prekindergarten Services for Half Day Services	TBD	TBD	One year

Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Extended school day services to PS - Kings College School in the Bronx	\$87,647	\$87,647	1 Year
Generation Schools - NYSED Expanded Learning Time (ELT) grant award to provide school based technical assistance to participating schools	\$85,500	\$85,500	1 Year
Title I School Improvement Grant - Socioeconomic Integration Pilot Program to provide support for the family support center	\$375,833	\$375,833	1 Year

Assignment (ASG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
CBOs to support the implementation of a community school approach that includes community school coordination, parent and community engagement, expanded learning and enrichment activities, and mental health services.	\$38,589,031	\$77,178,060	7/1/16-6/30/18