



Amended Notice
July 13, 2010

Joel I. Klein
Chancellor

AMENDMENT TO THE ANNUAL ESTIMATE OF THE TOTAL SUM OF MONEY AVAILABLE TO SUPPORT DOE OPERATIONS

Please note that the meeting date for the panel vote on this item has changed. The vote will now be held on August 16, 2010 at Murry Bergtraum High School for Business Careers in Manhattan.

I. Description of the subject and purpose of the proposed item under consideration.

The “annual estimate of the total sum of money available to support DOE operations” is amended to add \$124 million to the estimated total sum of money necessary for the operations of the New York City school district in FY2011 declared in the June 4, 2010 notice.

For fiscal year 2011, the estimated operating budget (not including education-related pension and debt service costs, which are budgeted for by different city agencies) for the Department of Education is \$18,571 million, an increase of \$114 million over the current forecast for fiscal year 2010 of \$18,457 million. City funds including pensions and debt service support \$11,904 million of the Department of Education’s expense budget in 2011, an increase of \$950 million, or 8.6 percent. State funds support \$8,297 million, a decrease of \$30 million. The balance of the education budget is supported by \$2,577 million in Federal aid stemming from the economic stimulus package (a decrease of \$382 million from the 2010 forecast), \$9 million in intra-city funds and \$95 million in other categorical funds. Including those funds budgeted in separate agencies, total funds budgeted on behalf of the Department of Education are proposed to increase from \$22,391 million in the 2010 forecast to \$22,882 million in the 2011 Executive Budget.

II. Information regarding where the full text of the proposed item may be obtained.

For more information, please review the Estimated Budget, available at:
<http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/BudgetEstimateJune2010>

III. Submission of public comment.

Comments can be delivered by e-mail to Budget@schools.nyc.gov, by phone to (212) 374-6754, or by mail to the address set forth below.

IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item.

Name: Susan Olds

Office: Finance

Address: NYC Department of Education, 52 Chambers St, New York, NY 10007

Email: Budget@schools.nyc.gov

Phone: 212-374-6754

V. Date, time and place of the PEP meeting(s) at which the Board will vote on the proposed item.

August 16, 2010

Murry Bergtraum High School for Business Careers

411 Pearl Street

New York, NY 10038