



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHANCELLOR
52 Chambers Street – New York, NY 10007

COMMITTEE ON CONTRACTS

AGENDA

Thursday, March 2, 2006

ITEM(S) FOR CONSIDERATION:

- 1. FMC #3 9:00 a.m.- SUBMITTED BY: JUDY CHIN
REGIONAL SUPERINTENDENT, REGION 3

Research Foundation of the City University of New York
(Townsend Harris H.S. in collaboration with Queens College)

Service(s): Region 3 is requesting an exception to the competitive bidding process to continue its collaboration with the Research Foundation of the City University of New York to provide support services and develop innovative educational approaches at Townsend Harris High School.

The proposed 5-year contract will support a project director, administrative staff, instructional staff, and faculty for the Bridge Year Program with Queens College as well as various collaborative programs involving the entire Townsend Harris student body, specific class programs and campus events.

TERM: July 1, 2006-June 30, 2011 Contract Cost: \$1,460,020
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- 2. FMC #49 9:20 a.m.- SUBMITTED BY: IRWIN B. KROOT
CHIEF INFORMATION OFFICER

SIRIUS SOFTWARE

Service(s): The Division of Instructional and Information Technology is requesting permission to purchase various software packages from Sirius Software: Janus TCP/IP Base, Janus Web Server, Janus Sockets, Janus Network Security, and Janus SOAP. These Janus Products will enable the Automated Tracking System (ATS) a Model 204 mainframe database to interface with other web servers.

The total cost of these software packages is \$235,000 which includes maintenance/technical costs of about \$38,000 for Year 2 of this agreement.

TERM: Perpetual License Contract Cost: \$235,000
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3. FMC #67 9:50 a.m. - SUBMITTED BY: SHANE MULHERN
EXECUTIVE DIRECTOR

Cypress Hills Local Development Corporation (Cypress Hills)

Service(s): The Office of Youth Development and School Community Services has proposed to extend the services of Cypress Hills, a Community Based Organization that works with students who were previously discharged from high school and are now seeking re-entry to the public school system. The original agreement was approved by the Chancellor's Committee on Contracts on September 25, 2003. Subsequently, a contract with NYC Department of Education and Cypress Hills was awarded in January 2004 and expired August 2005.

This contract extension is requested from March 1, 2006 to June 30, 2007. The proposed budget is \$300,000. (A court case settlement stated that a Young Adult Success Center was necessary to operate at Franklin K. Lane High School.)

MULTIPLE TERMS: 3/1/2006- 6/30/2007 Contract Cost: \$300,000

4. FMC #67 10:20 a.m.- SUBMITTED BY: SHANE MULHERN
EXECUTIVE DIRECTOR

UNITED WAY OF NEW YORK CITY

Service(s): The Office of Youth Development and School Community Services is requesting to extend the services of United Way of New York City, which is presently administering the Attendance, Improvement, Dropout, Prevention (AIDP) Community Based Organization contracts. The original contract with the Department of Education and United Way was awarded through a competitive RFP process in 2003 and is scheduled to expire June 30, 2006. This contract extension is requested for July 1, 2006 through June 30, 2007. An RFP will be prepared sufficiently in advance for the 2007-2008 school year.

The contract requires United Way to raise over \$1 million needed to administer this contract. This vendor will receive no funding from the DOE for administration of the AIDP related work.

TERM: July 1, 2006-June 30, 2007 Contract Cost: \$1,336,708



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5. FMC #34 10:50 a.m.-SUBMITTED BY: LINDSEY MATHEWS
SPECIAL ASSISTANT to the CHANCELLOR

CITY YEAR NEW YORK

Service(s): The Office of the Chancellor is requesting an exception to bid for City Year New York for a six-year partnership beginning in 2007. City Year New York is a not-for-profit program which organizes 17 to 24 year-olds who complete a year of full-time service for their community and country. In New York City, City Year specifically focuses on work in high-need public schools to help children learn to read, encourage children to stay in school and to care about their communities.

The cost of the six-year partnership is a total of \$16.23 million.

TERM: 7/1/2007-6/30/2012

Contract Cost: NTE \$16.23 million

6. FMC #43 11:20 a.m.-SUBMITTED BY: ELIZABETH ARONS
CHIEF EXECUTIVE DIRECTOR

AHA! INTERACTIVE, INC.

Service(s): The Division of Human Resources is requesting an exception to bid for AHA! Interactive, Inc., a web-based tracking system for the New Teacher Induction/Mentoring Program. This program was created in response to a New York State mandate requiring all new teachers to receive a mentor for their first year of teaching. Under this initiative, AHA! Interactive will track new teacher assignments, interactions between mentors and new teachers, and new teachers' professional growth.

The cost of the one year service for AHA! Interactive will be \$255,000.

TERM: June 30, 2006-June 30, 2007

Contract Cost: \$255,000