



**Department of
Education**
David N. Ross
Executive Director
Contracts and Purchasing

Committee on Contracts Notice of Intent

The Department of Education's (DOE) Chancellor's Committee on Contracts (COC) has been asked for approval to enter into contract negotiations with the following organization(s) for the services described below. Other organizations interested in providing these services to the DOE are invited to indicate their ability to do so in writing to Jay G. Miller at 65 Court Street, Room 1201, Brooklyn, NY, 11201. Responses should be received no later than 10:00 AM, Monday, November 26, 2012. Any COC approval will be contingent upon no expressions of interest in performing services by other parties.

Items for Consideration:

1. Hudson Valley Systems (revised November 5 posting)

Service(s): The Division of Financial Systems & Business Operations is seeking an agreement with Hudson Valley Systems to implement a transition to the DOE of the production, support and maintenance functions for the Galaxy system. Galaxy services schools and central offices by providing finance and human resource support. This transition entails staff acquisition, training, and turnover, while maintaining current levels of service and performance. The capital expense portion is to bring the data regarding over 50,000 additional staff into the New York City Automated Personnel System (NYCAPS). The additional staff includes DOE hourly employees, per diem employees, school food employees, per session and part time staff. Over 100,000 pedagogical and administrative staff are already on NYCAPS.

Term: 12/11/12 – 12/10/17

Capital Expense: \$ 4,500,000
Total Contract Cost Not-To-Exceed: \$16,500,000
\$21,000,000

Optional Year 12/11/17-12/10/18

Total Contract Cost Not-To-Exceed: \$ 2,100,000
Total Contract Cost-Not-To-Exceed: \$23,100,000

2. Champion Learning Center (Expanded Learning Time Provider)

Service(s): The Office of Innovation and Vendor Resources is seeking an agreement with Champion Learning Center to provide tutoring services for students who are not meeting performance standards.

In June 2012, United States Department of Education granted New York State an Elementary and Secondary Education Act (ESEA) Flexibility Waiver from the requirements of the No Child Left Behind law, eliminating the mandate to offer Supplemental Educational Services (SES). The DOE will offer a new program for tutoring services – Expanded Learning Time (ELT), allowing school principals to select tutoring service vendors based on the needs of their students.

This action will allow the DOE to contract with former SES vendor, Champion Learning Center, whose SES contract term expired on August 31, 2012. This new agreement will cover the 2012/2013 school year, allowing the DOE to release a Request for Proposals, open to all vendors, for the following year.

Term: 9/1/12 – 8/31/13

Total Contract Cost Not-to-Exceed: \$4,457,142