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STATUS

Committee on Contracts (COC)

Present: David Ross, DCP; Angela Schowengerdt, DFPM; Karen Hunter, OLS; Marlene Malamy, OAG; Rachel Feinberg, Office of the Chancellor; Edward Hui, OSD; Matt Snyder, DPP; Jay Miller, DCP; Romaine Jagessar, DCP; Ryan Henry, DCP.

Subject: Status of the July 29, 2013 COC Meeting

Disposition of Requests:

Item #1	FMC #56 Approved	City University of New York NYC Early Childhood Professional Development Institute	Total Contract Cost Not- to-Exceed: \$216,001
		Term: 7/1/12 - 6/30/15	
		A3: Cost Effective	\$150,000
		A2: Continuity	\$66,001
		A11: Other: CUNY PDI is a party to an interagency agreement mandated by the Early Care and Education Steering Committee, managed by the then-Deputy Mayors Walcott and Gibbs.	
Item #2	FMC #56 Approved	UPK Providers	Estimated Contract Cost: \$931,240.12
		Term: 7/1/13 - 6/30/14	
		A9: Time Constraints	State Grant Funding: \$432,752
		A11: Other: City Council and DOE supplemental funding to award additional full day seats. Vendors were awarded half or full day seats through RFP R0968. Nine incumbent vendors did not submit a proposal in response to the RFP. However, when funding for full day seats became available the Office of Early Childhood Education reached out to these vendors with a competitive solicitation, negotiated pricing and made a determination to award to the seven vendors below.	City Council Funding: \$249,244.06 DOE Funding: \$249,244.06

<u>Vendors</u>	<u>No. of Seats</u>	<u>DOE & City Council Allocation (50/50)</u>	<u>State Allocation</u>
The Children's Storefront	18	\$52,098.12	\$61,902
Harlem Children's Zone, Inc./ Uptown Harlem Gems	20	\$80,000	\$70,000
Harlem Children's Zone, Inc /Singleton	20	\$80,000	\$70,000
Warbasse Nursery School	16	\$60,800	\$59,200
International Nursery School	18	\$81,090	\$66,150
Yeled Vyalda ECC Inc	20	\$98,000	\$70,000
HCHC Inc.	10	\$46,500	\$35,500
	<u>122</u>	<u>\$498,488.12</u>	<u>432,752.00</u>
Estimated Contract Cost			<u>\$931,240.12</u>

Item #3	FMC #98 Approved	W.O. Thomas & Company, Inc. Term: 7/1/13 - 6/30/18 1-Year Option: 7/1/18 – 6/30/19 A2: Continuity	Estimated Contract Cost: \$2,699,997 Four Year Term: \$2,159,997 1-Year Extension Option: \$540,000
Item #4	FMC #50 Approved	New York University Term: 7/1/12 - 9/30/13 A11: Other: Services were largely procured at this point.	Total Contract Cost Not- to-Exceed: \$627,386
Item #5	FMC #51 Approved	United Federation of Teachers Educational Foundation, Inc. Term: 7/1/13 - 6/30/16 1st 1-Year Option: 7/1/16 – 6/30/17 2nd 1-Year Option: 7/1/17 – 6/30/18 A1: Uniquely Qualified	Total Contract Cost Not- to-Exceed: \$1,047,730 3 Yr. Contract Cost Not- to-Exceed: \$628,638 Y-1 Option Cost Not-to- Exceed: \$209,546 Y-2 Option Cost Not-to- Exceed: \$209,546

Item #6	FMC #40 Approved	The New Teacher Project Term: 7/1/13 - 6/30/14 A9: Time Constraints A11: Other: The set of policies that must be implemented for the start of school in September 2013 were decided by the Commissioner of NYSED on June 1, 2013. This June 1 arbitration date has left the DOE with limited time to ramp up for full scale implementation of the series of complex systems and processes associated with the new teacher evaluation system.	Total Contract Cost: \$1,246,413
Item #7	FMC #60 Approved	City Year New York Term: 7/1/13 - 6/30/18 1st 1-Year Option: 7/1/18 – 6/30/19 2nd 1-Year Option: 7/1/19 – 6/30/20 A3: Cost Effective A5: Sole-source Procurement	Total Contract Cost Not-to-Exceed: \$26,873,500 5 Yr. Contract Cost Not-to-Exceed: \$17,836,410 Y-1 Option Cost Not-to-Exceed: \$4,518,545 Y-2 Option Cost Not-to-Exceed: \$4,518,545